PROPOSED AMENDMENT TO COOPERATIVE AGREEMENT R. 20681

The Cooperative Agreement R.20681, between Jackson County, Missouri, a Constitutional Home Rule Charter County of the First Class of the State of Missouri (County) and the Metropolitan Arts Council of Greater Kansas City (dba ArtsKC - Regional Arts Council), a Missouri not-for-profit corporation (Organization), with the effective date of May 1, 2021 is hereby being amended and modified as follows:

Term of the Agreement: June 1, 2023 through May 31, 2024.

<u>Terms of Payment</u>: The County agrees to pay Organization the total amount of \$250,000 for the following scope of services as defined below with specific work defined and payment terms as noted below in the Scopes of Services.

<u>First Scope of Services:</u> The effective start date for this scope of work is June 1, 2023. It is for a continuation of advancing the arts and culture infrastructure, as commenced in the original Cooperative Agreement. This scope of work includes:

- Establish Governance Structure and Leadership
- Continue Community Outreach and Asset Mapping
- Develop a long-term strategy to measure impact that may include:
 - Social impact data collection and analysis
 - o Design and implement a data visualization tool
- Provide overall project management and leadership of the project.

Total payment for this scope of services is \$90,000 and shall be made upon execution of this Agreement. The Budget for this scope of services is provided herein as Exhibit A.

<u>Second Scope of Services</u>: The effective start date for this scope of work is July 1, 2023. It is for Impact Funding. Organization agrees to provide Impact Funds to Jackson County residents or entities to further the impact of the arts and culture upon the County. The Budget for this scope of services is provided herein as Exhibit A.

Total payment for this scope of services is \$160,000 and shall be made in two (2) installments:

- \$120,000 shall be made upon execution of this Agreement and
- \$40,000 upon Organization providing invoice materials to document said investment funding.

Contract Ending Date: For all scopes of services, the Cooperative Agreement ending date will be May 31, 2024.

<u>Conditions for Payment</u>: The first scope of services payment will be considered an advance of payment under this Cooperative Agreement and is subject to final submission of an invoice to

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document and support said scope of services. The second scope of services, as noted above will be made following submission of invoices. The first payment of \$120,000 will be considered an advance of payment under this Cooperative Agreement and is subject to final submission of an invoice to document and support said scope of services. The final payment of \$40,000 will be made upon submission of the invoice with required documentation. The County reserves the right to audit all invoices and to reject any invoice for good cause. The County retains the right to deduct from an invoice of Organization any overpayment made by the County on a prior invoice.

Reports/Other Documentation: Organization will submit a final report within 30 days following the conclusion of the Cooperative Agreement of May 31, 2024. It will also submit proof of payment and receipt documentation that reconciles to the report. All payments will be processed within 30 days of receipt of invoice, if the invoice is complete and accurate. All payments will be detained until reports are received and accurate. Any unspent funds under this Agreement not invoiced by Organization within 30 days from the expiration of this Agreement shall be forfeited and not be paid.

All Other Sections of the Cooperative Agreement: All other sections of the Cooperative Agreement not noted above as amended shall remain in full force and effect.

APPROVED AS TO FORM:

JACKSON COUNTY, MISSOURI

Bryan O. Covinsky County Counselor

Frank White, Jr. County Executive

ATTEST:

METROPOLITAN ARTS COUNCIL OF GREATER

KANSAS CITY

Clerk of the Legislature

Dana M. Knapp, President & C

Federal Tax ID: 43-1840674

Kathryn Walker Vice Pres. of Finance toperations

AMENDMENT TO COOPERATIVE AGREEMENT R. 20681 Exhibit A: BUDGET

First Scope of Services:

Social Impact Measures and Execution of Research Plan: Hopeward Consulting Rebecca Gilliam, Danielle Brower	\$ 10,000
<u>Visualization-Dashboard Updating and Management:</u> MySidewalk Moriah Hillson-Baker I	\$ 40,000
Project Management: ArtsKC - Regional Arts Council	<u>\$ 40,000</u>
Total for First Scope of Services:	\$90,000
Second Scope of Services:	
ArtsKC - Regional Arts Council for Arts and Culture Impact Investments	<u>\$160,000</u>
Total for Second Scope of Services:	\$160,000
TOTAL BUDGET	\$250,000

REVENUE CERTIFICATE

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable, and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made, each sufficient to provide for the obligation of \$250,000.00 which is herein authorized.

Date

Director of Finance and Purchasing Account No. 002-1021-56789

Contract # SCON-10000482 ML