Resolution No.: 21125 Sponsor: Dan Tarwater III Date: December 12, 2022

Completed by County Counselor's Office					
Action Requested:	Resolution	Res.Ord No.:	21125		
Sponsor(s):	Dan Tarwater III	Legislature Meeting Date:	12/12/2022		

Introduction

Action Items: ['Authorize']

Project/Title:

A Resolution authorizing the County Executive to execute cooperative agreements with certain organizations which provide assistance to homeless persons, at an aggregate cost to the County not to exceed \$307,000.

Request Summary

Request for legislative action to authorize the County Executive to execute cooperative agreements with certain organizations which provide assistance to homeless persons.

The 2023 Budget is projected to provide \$375,000 in agency funding from account 043-7001-56789. The HRC Board met October 27, 2022 and authorized 15 agencies listed below to be funded at a total of \$307,000 subject to 2023 appropriation.

All agencies allocated funding by the HRC Board have met the County's liability insurance requirements, obtained tax clearance for taxes due/exempted December 31, 2022 and have submitted documents with their proposal that comply with Executive Order 04-18, thus are deemed in compliance with the requirements.

1.	Amethyst Place	\$12,000
2.	Community LINC	\$10,000
3.	Footprints	\$30,000
4.	Hillcrest Transitional Housing	\$15,000
5.	Hope House	\$15,000
6.	Legal Aid of Western MO	\$60,000
7.	Mother's Refuge	\$15,000
8.	Newhouse	\$15,000
9.	Operation Breakthrough	\$10,000
10.	Reconciliation Services	\$35,000
11.	River of Refuge	\$10,000
12.	Rose Brooks Center	\$15,000
13.	Salvation Army Crossroads	\$25,000
14.	Sarita Lynne Ministries	\$20,000
15.	Sheffield Place	\$20,000
TOT	AL	\$307,000

Contact Information

Department:	County Legislature	Submitted Date:	11/28/2022
Name:	Dawn C. Hickman	Email:	DHickman@jacksongov.org
Title:	Legislative Aide	Phone:	816-881-3322

Budget Information					
Amount authorized by this legislation this fiscal year: \$30					
Amount previously autho		\$ 0			
Total amount authorized		\$307,000			
Is it transferring fund?	No				
Single Source Funding:					
Fund:	Amount:				
043 (Homeless		\$307,000			
Assistance Fund)					

Prior Legislation				
Prior Ordinances				
Ordinance: 1986	Ordinance date: June 10, 1991			
5510	May 17, 2021			
Prior Resolution				
Resolution:	Resolution date:			
20862	January 31, 2022			

Purchasing					
Does this RLA include the purchase or lease of	No				
supplies, materials, equipment or services?					
Chapter 10 Justification:					
Core 4 Tax Clearance Completed:					
Certificate of Foreign Corporation Received:					
Have all required attachments been included in					
this RLA?					

Compliance
Certificate of Compliance
In Compliance
Minority, Women and Veteran Owned Business Program
Goals Not Applicable for following reason: Non-profit
MBE: .00%
WBE: .00%

	VBE:	.00%		
Prevailing Wage				
Not Applicable				

Fiscal Information

• Funds sufficient for this expenditure will be/were appropriated by Ordinance #5701

History

Submitted by County Legislature requestor: Dawn C. Hickman on 11/28/2022. Comments:

Approved by Department Approver Crissy Wooderson on 11/28/2022 2:47:08 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 11/29/2022 9:26:29 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 11/29/2022 9:59:48 AM. Comments:

Returned for more information by Budget Office Approver Mark Lang on 11/30/2022 11:45:43 AM. Comments: Please input the amount of this legislation on the top line of the "Budget Info" tab.

Submitted by Requestor Dawn C. Hickman on 11/30/2022 1:37:41 PM. Comments: RLA was corrected on Budget Info Tab

Approved by Department Approver Crissy Wooderson on 11/30/2022 1:46:47 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 11/30/2022 3:44:18 PM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 11/30/2022 3:51:17 PM. Comments:

Approved by Budget Office Approver Mark Lang on 12/2/2022 4:24:20 PM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 12/4/2022 11:27:01 PM. Comments:

Approved by Counselor's Office Approver Katherine Henry on 12/7/2022 12:05:17 PM. Comments:

Fiscal Note:

This expenditure was included in the Annual Budget.

	1 311				
Date:	December 2, 2022			RES#	21125
				eRLA ID #:	745
Org Code/Description		Object (Code/Description		Not to Exceed
Subjec	t to appropriation in the 2023 budge	et			\$ -
					-
					-
		-			
					Φ.

APPROVED

By Mark Lang at 4:22 pm, Dec 02, 2022

Budget Office