

Request for Legislative Action

Resolution No.: 21111
Sponsor: Theresa Case Galvin
Date: December 5, 2022

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21111
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	12/5/2022

Introduction

Action Items: ['Transfer']

Project/Title:

A Resolution transferring \$197,000.00 within the General Fund from various accounts in the 2022 Jackson County Sheriff's Office, Detention Center Budget to cover remaining financial obligations for the Detention Center.

Request Summary

A Resolution transferring \$197,000.00, within the General Fund from various accounts within the 2022, Jackson County Sheriff's Office, Detention Center buget to cover the increase in cost for food services for inmate meals and the addition of employee meals. We also had a contract change for inmate transportation services due to the increase in fuel costs causing a budget shortfall in addition to additional training and meeting expenses. This transer will allow us to meet all of our 2022 financial obligations.

Contact Information

Department:	Corrections	Submitted Date:	11/8/2022
Name:	Deloris M. Wells	Email:	DWells@jacksongov.org
Title:	Deputy Director of Administration	Phone:	816-881-4210

Budget Information

Amount authorized by this legislation this fiscal year:	\$197,000
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$197,000
Is it transferring fund?	Yes
Transferring Fund From:	

Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	2701 (Corrections)	58120 (Automobiles)	\$100,000
001 (General Fund)	2701 (Corrections)	56641 (Copier Rental/Maintenance)	\$5,000
001 (General Fund)	2701 (Corrections)	57191 (Wearing Apparel - Inmates)	\$15,000
001 (General Fund)	2701 (Corrections)	57130 (Building Cleaning Supplies)	\$26,700
001 (General Fund)	2701 (Corrections)	57140 (Linen Supplies)	\$11,000
001 (General Fund)	2701 (Corrections)	57330 (Plumbing Supplies)	\$5,300
001 (General Fund)	2701 (Corrections)	57310 (Auto & Truck Parts)	\$2,500
001 (General Fund)	2701 (Corrections)	56712 (Pre-employment Services)	\$2,000
001 (General Fund)	2701 (Corrections)	56662 (Software Maintenance)	\$3,300
001 (General Fund)	2701 (Corrections)	56737 (Shredding Services)	\$2,500
001 (General Fund)	2701 (Corrections)	58180 (Audio/Video Recording Equipment)	\$10,000
001 (General Fund)	2701 (Corrections)	58160 (Radio/Communications Equip.)	\$10,000
001 (General Fund)	2701 (Corrections)	56663 (Software As A Service)	\$1,170
001 (General Fund)	2701 (Corrections)	56165 (Coffee & Water Service)	\$2,530

Transferring Fund To:

Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	2701 (Corrections)	56870 (Food Services)	\$150,000
001 (General Fund)	2701 (Corrections)	56172 (Inmate Transportation Expense)	\$35,000
001 (General Fund)	2701 (Corrections)	56756 (Training Expense)	\$10,000
001 (General Fund)	2701 (Corrections)	56160 (Meeting Expense)	\$2,000

Prior Legislation

Prior Ordinances

Ordinance:	Ordinance date:

Prior Resolution

Request for Legislative Action

Resolution:	Resolution date:

Purchasing

Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance

Certificate of Compliance

Not Applicable

Minority, Women and Veteran Owned Business Program

Goals Not Applicable for following reason: Not spending money

MBE: .00%

WBE: .00%

VBE: .00%

Prevailing Wage

Not Applicable

Fiscal Information

- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

Submitted by Corrections requestor: Deloris M. Wells on 11/8/2022. Comments:

Approved by Department Approver Diana L. Knapp on 11/8/2022 1:31:04 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 11/8/2022 1:43:34 PM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 11/8/2022 2:01:52 PM. Comments:

Returned for more information by Budget Office Approver Mark Lang on 11/10/2022 12:54:39 PM. Comments: Please input the amount for this legislative action on the top line of the "budget info" tab.

Submitted by Requestor Deloris M. Wells on 11/10/2022 3:28:42 PM. Comments:

Approved by Department Approver Diana L. Knapp on 11/10/2022 4:55:35 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 11/16/2022 9:55:45 AM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 11/16/2022 1:21:27 PM. Comments:

Returned for more information by Budget Office Approver Mark Lang on 11/18/2022 1:45:57 PM. Comments: The "transfer from" account of 57140 has in unapproved document that is reducing the remaining balance to below of what is to be transferred. Please revise.

Submitted by Requestor Deloris M. Wells on 11/21/2022 8:45:54 AM. Comments: Updates have been made.

Approved by Department Approver Diana L. Knapp on 11/21/2022 8:50:11 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 11/21/2022 9:02:21 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 11/21/2022 11:51:18 AM. Comments:

Approved by Budget Office Approver Mark Lang on 11/22/2022 1:02:02 PM. Comments:

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Approved by Executive Office Approver Sylvia Stevenson on 11/22/2022 3:34:23 PM. Comments:

Funds sufficient for this transfer are available from the sources indicated below.

Date: November 22, 2022

[illegible]

Budget Office