Request for Legislative Action Res. #21106

Sponsor: Theresa Cass Galvin Date: November 28, 2022

Completed by County Counselor's Office				
Action Requested:	Resolution	Res.Ord No.:	21106	
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	11/28/2022	

Introduction
Action Items: ['Transfer']
Project/Title:
Emerging Adults Architectural Study

Request Summary

The Family Court buildings require updates to accommodate the Emerging Adults program. An architectural study will be completed to assess what those updates will entail.

Contact Information				
Department:	Circuit Court	Submitted Date:	11/15/2022	
Name:	Diane Freed	Email:	diane.freed@courts.mo.gov	
Title:	Assistant Director of Finance	Phone:	816-881-3317	
	and Budget, Circuit Court			

Budget Information					
Amount authorized by this legislation this fiscal year:				\$69,840	
Amount previously authorized this fiscal year:				\$ 0	
Total amount authorized after this legislative action:				\$69,840	
Is it transferring fund?			Yes		
Transferring Fund From:					
Fund:	Department:	Line Item Account:	Amount:		
001 (General Fund)	3001 (Circuit Court)	56122 (Bus Passes)		\$22,800	
001 (General Fund)	3001 (Circuit Court)	56730 (Janitor &		\$47,040	
		Exterminating Services)			
Transferring Fund To:					
Fund:	Department:	Line Item Account:	Amount:		
001 (General Fund)	2101 (Family Court)	56790 (Other		\$69,840	
		Contractual Services)			

Request for Legislative Action

Prior Legislation			
Prior Ordinances			
Ordinance:	Ordinance date:		
Prior Resolution			
Resolution:	Resolution date:		

Purchasing	
Does this RLA include the purchase or lease of	No
supplies, materials, equipment or services?	
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in	
this RLA?	

Compliance					
Certificate of Compliance					
Not Applicable					
Minority, Women and Ve	Minority, Women and Veteran Owned Business Program				
Goals Not Applicable for f	ollowing reason: Courts				
MBE:	.00%				
WBE:	.00%				
VBE:	.00%				
Prevailing Wage					
Not Applicable					

Fiscal Information

• Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

History

Submitted by Circuit Court requestor: Diane Freed on 11/15/2022. Comments:

Approved by Department Approver Theresa Byrd on 11/17/2022 3:13:51 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 11/18/2022 10:46:28 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 11/18/2022 11:14:09 AM. Comments:

Approved by Budget Office Approver Mark Lang on 11/18/2022 12:52:13 PM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 11/18/2022 3:33:05 PM. Comments:

Approved by Counselor's Office Approver Katherine Henry on 11/22/2022 1:33:33 PM. Comments:

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

	PG		210122001 000				
Date:	November 22, 2022			e	RES # RLA ID #:	211	06 731
Org Code/Description		Object	Object Code/Description		From		
001	General Fund	_					
3001	Circuit Court	56122	Bus Passes	\$	22,800	\$	
3001	Circuit Court	56730	Janitor Services		47,040		
2101	Family Court	56790	Other Contractual Services				69,840
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ΔΡΡΕ	ROVED			\$	69,840	\$	69,840

By Mark Lang at 10:07 am, Nov 22, 2022

Budget Office