

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$479,860.00 within the 2022 Self-Insurance Fund to cover an unanticipated budgetary shortfall within the property damage and workmen's compensation accounts.

RESOLUTION NO. 21087, November 7, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, increases to the budget line item accounts for property insurance and excess workmen's compensation insurance are necessary to cover anticipated bills through the end of 2022; and,

WHEREAS, in order to provide this additional funding, a transfer is required; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2022 Self-Insurance Fund be and hereby is made:

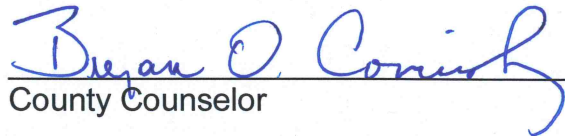
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Self-Insurance Fund County Counselor 060-1101	56080- Other Professional Services	\$50,000	
Human Resources 060-1202	56756- Training Expense	\$75,000	
Non-Departmental Self-Insurance 060-5160	56100- Disability	\$354,860	
Finance 060-1404	56310- Property Damage		\$62,958
Non-Departmental Self-Insurance 060-5160	56320- Workmen's Compensation		\$416,902

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21087 of November 7, 2022, was duly passed on November 14, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

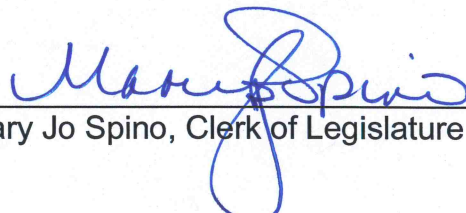
Nays 0

Abstaining 0

Absent 0

11.14.2022

Date



Mary Jo Spino, Clerk of Legislature

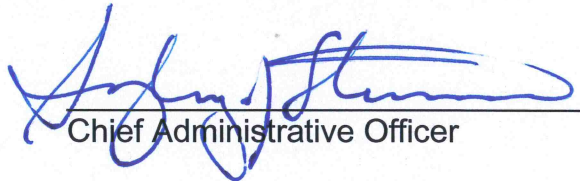
Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 060 1101 56080
ACCOUNT TITLE: Self-Insurance Fund
County Counselor
Other Professional Services
NOT TO EXCEED: \$50,000.00

ACCOUNT NUMBER: 060 1202 56756
ACCOUNT TITLE: Self-Insurance Fund
Human Resources
Training Expense
NOT TO EXCEED: \$75,000.00

ACCOUNT NUMBER: 060 5160 56100
ACCOUNT TITLE: Self-Insurance Fund
Non-Departmental - Self Insurance
Disability
NOT TO EXCEED: \$354,860.00

11/3/2022
Date


Chief Administrative Officer