IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$225,091.00 within the 2022 General Fund and appropriating \$347,092.00 from the undesignated fund balance of the 2022 General Fund, in acceptance of the Sheriff's Office's DWI/Traffic Safety Unit Salary Grant awarded by the Missouri Department of Transportation, Traffic and Highway Safety Division, and authorizing the County Executive to execute a contract with the Missouri Highway Safety Division for the acceptance and expenditure of grant funds.

ORDINANCE NO. 5685, October 24, 2022

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Sheriff's Office has been awarded a grant in the amount of \$347,092.00 by the Missouri Department of Transportation, Traffic and Highway Safety Division, for the purpose of funding a five-person DWI/Traffic Safety Unit and the cost of two new vehicles with equipment for use by the DWI Traffic Unit, for the period of October 1, 2022, to September 30, 2023; and,

WHEREAS, the grant is subject to a local match in the amount of \$225,091.00; and,

WHEREAS, the Sheriff recommends the acceptance of this grant and the execution of a grant contract with the Missouri Department of Transportation, Traffic and Highway Safety Division; and,

WHEREAS, a transfer and appropriation are necessary to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
General Fund			
Sheriff			
001-4201	55010- Regular Salaries	\$225,091	
001-9999	32810-		
	Undesignated Fund Balance	\$347,092	
Sheriff's Traffic Unit			
001-4202	55010- Regular Salaries		\$311,854
001-4202	55030- Overtime Salaries		\$28,787
001-4202	55040- FICA Taxes		\$23,701
001-4202	55050- Pension Contribution		\$46,778
001-4202	55060- Insurance Benefits		\$39,063
001-4202	58115- Sheriff Vehicle Equipment		\$34,000
001-4202	58120- Automobiles		\$80,000
001-4202	58171-		•
	Personal Computers/Accessories		\$8,000
	•		

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached grant contract with the Missouri Department of Transportation, Traffic and Highway Safety Division.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:			
Chief Deputy County Counselor	Luan O Commo		
I hereby certify that the attached ordinance, Ordinance No. 5685 introduced on October 24, 2022, was duly passed on <u>October 24</u> , 2022 by the Jackson County Legislature. The votes thereon were as follows:			
Yeas9	Nays		
Abstaining	Absent		
This Ordinance is hereby transmitted to the County Executive for his signature.			
/0·24.2022 Date	Mary Jo Spino, Clerk of Legislature		
I hereby approve the attached Ordinance No. 5685.			
V1 24.202	111461		

Date

Frank White, Jr., County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER:

001 4201 55010

ACCOUNT TITLE:

General Fund

Sheriff

Regular Salaries

NOT TO EXCEED:

\$225,091.00

Funds sufficient for this appropriation are available from the source indicated below

ACCOUNT NUMBER:

001 9999 32810

ACCOUNT TITLE:

General Fund

Undesignated Fund Balance

NOT TO EXCEED:

\$347,092.00

Date

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