

Request for Legislative Action

Budget Committee Amendment
dated October 10, 2022

Ord. #5672

Sponsor: Theresa Cass Galvin

Date: October 3, 2022

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5672
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	10/3/2022

Introduction

Action Items: ['Authorize', 'Appropriate']

Project/Title:

Authorize a permanent access easement to Beazer East, Inc across the Rock Island Corridor.

Request Summary

We are requesting that the County Executive be authorized to execute an easement with Beazer East, Inc for permanent, non-exclusive access across the Rock Island Corridor to access their property. The easement is .543 acres (23,256 sq ft). Beazer has agreed to pay the \$.40/square foot Permanent Easement Fee (\$9,302.40), and the \$2,000 easement processing fee for a total of \$11,302.40, pursuant to Chapter 50 rules regarding easements. The easement does not impact the trail or Park Operations as the area is currently undeveloped and not planned for future trail use. We further request that the fees from this action be accepted and appropriated into account 003-1609-58060; Park Fund - Trail Maintenance and Other Improvements.

Contact Information

Department:	Parks + Rec	Submitted Date:	8/25/2022
Name:	Matt Davis	Email:	mdavis@jacksongov.org
Title:	Rock Island Program Manager	Phone:	816-403-4849

Budget Information

Amount authorized by this legislation this fiscal year:			\$11,302
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$11,302
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
003 (Park Fund)	9999 (*)	47020 (Sale of Fixed Assets)	\$11,302
003 (Park Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$11,302

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Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
003 (Park Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$11,302
003 (Park Fund)	3601 (Rock Island Rail Corridor Auth.	58060 (Other Improvements)	\$11,302

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. 	

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Submitted by Parks + Rec requestor: Matt Davis on 8/25/2022. Comments: For Finance/Budgeting, I am not confident about how I entered the funds into the Budget Info Section. Looking at other RLAs regarding easements, this seems consistent with how it's been done in the past. If you have questions or I need to change something, lets touch base after returning the RLA.

Approved by Department Approver Michele Newman on 8/28/2022 11:21:07 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 8/29/2022 9:06:17 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 8/31/2022 11:07:58 AM. Comments:

Returned for more information by Budget Office Approver Mark Lang on 8/31/2022 2:00:11 PM. Comments: Please use whole dollars.

Submitted by Requestor Matt Davis on 9/1/2022 12:47:02 PM. Comments: Changed budget numbers to whole dollars.

Approved by Department Approver Susan I. Kinnaman on 9/1/2022 2:43:50 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 9/2/2022 9:03:06 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 9/2/2022 9:11:19 AM. Comments:

Approved by Budget Office Approver Mark Lang on 9/2/2022 2:22:16 PM. Comments: The fiscal note is attached.

Approved by Executive Office Approver Troy Schulte on 9/4/2022 5:12:15 PM. Comments:

Returned for more information by Counselor's Office Approver Elizabeth Freeland on 9/20/2022 11:50:26 AM. Comments: Please update action item to include appropriation, and include sale information in request summary. Thanks!

Submitted by Requestor Matt Davis on 9/21/2022 11:11:36 AM. Comments: Added Appropriate to action items and updated request summary to include sale information. Thanks!

September 29, 2022

eRLA #636

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Approved by Department Approver Michele Newman on 9/21/2022 11:45:45 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 9/21/2022 2:17:57 PM

