Request for Legislative Action

Res. #20923

Sponsor: Tony Miller Date: April 18, 2022

Completed by County Counselor's Office					
Action Requested:	Resolution	Res.Ord No.:	20923		
Sponsor(s):	Tony Miller	Legislature Meeting Date:	4/18/2022		

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Action Items: ['Authorize', 'Transfer']

Project/Title:

Transferring \$111,400 within the American Rescue Plan Fund (050) and authorizing the Director of Finance and Purchasing to make additional payments to University Health/TMC for the provision of weekly COVID-19 testing for all unvaccinated associates of Jackson County and the 16th Circuit Court,

Request Summary

This resolution authorizes an additional \$111,400 from available American Rescue Plan funds for the purpose of reimbursing University Health/TMC for costs incurred by University Health vendor Sinochips for costs incurred for testing of unvaccinated associates of Jackson County and the 16th Circuit Court. Costs of \$50 per test for an average of 175 associates per week were incurred by the County for this weekly COVID-19 testing requirement. Mandatory testing for all unvaccinated associates ended the week ending March 18, 2022. A total of 5,728 tests were administered for unvaccinated associates of the County and 16th Circuit as well as inmates and associates at the Jackson County Detention Center and the juvenile detention center from September of 2021 through March of 2022 when Jackson County fell into the low COVID-19 transmission guidelines as recommended by the CDC. A total of \$286,400 has been spent for this testing requirement. Ordiances #5575 previously appropriated \$175,000 in County CARES funds for this effort. It is anticipated that weekly testing will resume when and if Jackson County moves back into the medium or high transmission rates as determined by the CDC

Contact Informat	Contact Information					
Department:	County Executive Office	Submitted Date:	4/1/2022			
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org			
Title:	County Administrator	Phone:	816-881-1079			

Budget Information				
Amount authorized by this legislation this fiscal year:	\$111,400			
Amount previously authorized this fiscal year:	\$ 0			
Total amount authorized after this legislative action:	\$111,400			
Is it transferring fund?	Yes			
Transferring Fund From:				

Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:			
050 (American Rescue	7802 (ARPA Public	56790 (Other	\$111,400			
Plan Fund) Health)		Contractual Services)				
Transferring Fund To:						
Fund: Department:		Line Item Account:	Amount:			
050 (American Rescue 1202 (Human		56847 (Lab Fees)	\$111,400			
Plan Fund)	Resources)					

Prior Legislation				
Prior Ordinances				
Ordinance:	Ordinance date:			
5575	November 29, 2021			
Prior Resolution				
Resolution:	Resolution date:			

Purchasing		
Does this RLA include the purchase or lease of	No	
supplies, materials, equipment or services?		
Chapter 10 Justification:		
Core 4 Tax Clearance Completed:		
Certificate of Foreign Corporation Received:		
Have all required attachments been included in		
this RLA?		

Compliance							
Certificate of Compliance	Certificate of Compliance						
In Compliance							
Minority, Women and Veto	eran Owned Business Program						
Goals Not Applicable for fo	Goals Not Applicable for following reason: Payment to a non-profit entity						
MBE:	.00%						
WBE:	.00%						
VBE:	.00%						
Prevailing Wage							
Not Applicable							

Fiscal Information

• Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

History Troy Schulte at 4/1/2022 11:31:32 AM - [Submitted |] Department Director: Sylvya Stevenson at 4/1/2022 12:07:33 PM - [Approved |] Finance (Purchasing): Barbara J. Casamento at 4/1/2022 12:37:27 PM - [Not applicable |] Compliance: Katie M. Bartle at 4/4/2022 11:31:54 AM - [Approved |] Finance (Budget): Mark Lang at 4/4/2022 4:53:10 PM - [Approved | The fiscal note is attached.] Executive: Sylvya Stevenson at 4/5/2022 10:33:37 AM - [Approved |] Legal: Elizabeth Freeland at 4/14/2022 9:29:01 AM - [Approved |]

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

	PC#		780222003 000				
Date:	April 4, 2022				RES # eRLA ID #:	2(0923 466
Org Code/Description		Object	Object Code/Description		From		
050	American Rescue Plan Fund						
7802	ARPA Public Health	56790	Other Contractual Services	\$	111,400	\$	
1202	Human Resources	56847	Lab Fees				111,400
	-						
	-						
	-						
				\$	111,400	\$	111,400

APPROVED
By Mark Lang at 4:48 pm, Apr 04, 2022

Budget Office