

Request for Legislative Action

Ord. #5607

Sponsor: Charlie Franklin

Date: March 14, 022

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5607
Sponsor(s):	Charlie Franklin	Legislature Meeting Date:	3/14/2022

Introduction

Action Items: ['Authorize', 'Appropriate']

Project/Title:

Appropriating \$9,050,000 from the Undesignated Fund Balance of the County Improvement Fund and authorizing the County Executive to execute a \$9,000,000 purchase and sale agreement for the purchase of a commercial office building as a new Jackson Couty Administration Building.

Request Summary

This ordinance appropriates \$9,050,000 from the Undesignated Fund Balance of the County Improvement Fund (No. 013) for the purchase of an office building in Kansas City, Missouri. This ordinance further authorizes the County Executive to sign a purchase and sale agreement and all other necessary paperwork with the seller for the building in the amount of \$9,000,000. An additional \$50,000 is appropriated to cover closing and title costs associated with the acquisition. This new building will house County offices currently located on the ground, first, 1M, and second floors of the downtown Courthouse as well as additional administrative staff now located at the Historic Truman Courthouse in Independence. Estimated annual operating costs of \$700,000 will be included in future budgets and will be paid by 1/3 using Assessment Fund and 2/3 using General Fund. A recent appraisal by Bliss Appraisal suggested a current value of \$9,030,000 for the properties with an increased value of \$10,430,000 in 2022.

Contact Information

Department:	County Executive Office	Submitted Date:	3/7/2022
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administration	Phone:	816-881-1079

Budget Information

Amount authorized by this legislation this fiscal year:			\$9,050,000
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$9,050,000
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
013 (County Improvement Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$9,050,000

Request for Legislative Action

Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
013 (County Improvement Fund)	1216 (Fac. Mgmt Administration Building)	58020 (Buildings & Improvements)	\$9,050,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is for real property	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

History

Troy Schulte at 3/7/2022 12:21:46 PM - [Submitted | Sale and Purchase agreement will be added later by Counselors Office]

Department Director: Sylvy Stevenson at 3/7/2022 1:41:39 PM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 3/7/2022 2:10:41 PM - [Not applicable |]

Compliance: Katie M. Bartle at 3/7/2022 2:57:14 PM - [Returned for more information | DST Realty, Inc. is not in compliance. They can go to <https://jacomocompliance.com/> to apply for a Certificate of Compliance.]

Submitter: Troy Schulte at 3/7/2022 3:59:23 PM - [Submitted | Changes made as per instruction of Counselor's Office]

Department Director: Sylvy Stevenson at 3/7/2022 4:19:07 PM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 3/7/2022 4:29:57 PM - [Not applicable |]

Compliance: Katie M. Bartle at 3/8/2022 9:05:18 AM - [Returned for more information | DST is not in compliance.]

Submitter: Troy Schulte at 3/8/2022 3:09:49 PM - [Submitted | Compliance issues have been addressed.]

Department Director: Sylvy Stevenson at 3/8/2022 3:24:03 PM - [Returned for more information | See Summary - The word Executive is misspelled.]

Submitter: Troy Schulte at 3/8/2022 4:08:10 PM - [Submitted |]

Department Director: Sylvy Stevenson at 3/8/2022 4:20:36 PM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 3/8/2022 4:33:03 PM - [Not applicable |]

Compliance: Katie M. Bartle at 3/9/2022 9:15:40 AM - [Approved |]

Finance (Budget): Mark Lang at 3/10/2022 10:54:24 AM - [Approved | The fiscal note has been attached.]

Executive: Sylvy Stevenson at 3/10/2022 11:11:21 AM - [Approved |]

Legal: Elizabeth Freeland at 3/10/2022 11:25:57 AM - [Approved |]

Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

Date: March 10, 2022

ORD #	5607
eRLA ID #:	425

Org Code/Description	Object Code/Description	From	To
013 County Improvement Fund			
9999 -	32810 Undesignated Fund Balance	\$ 9,050,000	\$ -
1216 Fac. Mgmt Administration Building	58020 Buildings & Improvements	-	9,050,000
		\$ 9,050,000	\$ 9,050,000

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

<u>Org Code</u>	<u>Description</u>	<u>Object</u>	<u>Code/Description</u>	<u>Not to Exceed</u>
013	County Improvement Fund			
1216	Fac. Mgmt Administration Building	58020	Buildings & Improvements	\$ 9,050,000
APPROVED				\$ 9,050,000

APPROVED

By Mark Lang at 10:48 am, Mar 10, 2022

Budget Office