Res. #20867

Sponsor: Crystal Williams Date: February 14, 2022

Completed by County Counselor's Office				
Action Requested:	Resolution	Res.Ord No.:	20867	
Sponsor(s):	Crystal J. Williams	Legislature Meeting Date:	2/14/2022	

Introduction
Action Items: ['Authorize']
Project/Title:
A Resolution authorizing the County Executive to execute Cooperative Agreements with certain outside
agencies that provide public health-related and other public services to citizens of Jackson County, at an

#### **Request Summary**

aggregate cost to the County not to exceed \$3,000,000.00

Request for legislative action to authorize the County Executive to execute Cooperative Agreements with certain outside agencies allocated funding by the Legislature with the adoption of Ordinance 5570 for the 2022 Budget.

All agencies submitted an application requesting funding through the outside agency portal by the October 29, 2021 deadline with the required documents properly submitted and vetted in the application process. The application process was posted on the county's website and open for 45 days.

All agencies allocated funding for 2022 have met the county's liability insurance requirement and have obtained a tax clearance for taxes due/exempted December 31, 2021. Outside Agencies previously funded must close out their 2021 contract with the Finance Department including all quarterly reimbursement reports and final payments, documentation and annual report as received and approved by the Finance Department before proceeding with a 2022 contract. Notifications will be sent to the County Counselor's Office to begin drafting the 2022 contracts once the 2021 contracts are closed out and complete.

Attached document lists the 36 outside agencies totalling \$3,000,000 allocated funding by the Legislature with the adoption of the 2022 Budget.

Contact Information				
Department:	County Legislature	Submitted Date:	2/1/2022	
Name:	Crissy Wooderson	Email:	CWooderson@jacksongov.org	
Title:	Legislative Auditor	Phone:	816-881-3310	

Budget Information	
Amount authorized by this legislation this fiscal year:	\$3,000,000

Amount previously authorized this fiscal year:			\$ 0	
Total amount authorized after this legislative action:			\$3,000,000	
Is it transferring fund?			No	
Single Source Funding:				
Fund:	Department:	Line Item Account:	Amount:	
			!Unexpected End of	
			Formula	

Prior Legislation			
Prior Ordinances			
Ordinance:	Ordinance date:		
5570	November 22, 2021		
Prior Resolution			
Resolution:	Resolution date:		
20619	February 8, 2021		

Purchasing		
Does this RLA include the purchase or lease of	No	
supplies, materials, equipment or services?		
Chapter 10 Justification:		
Core 4 Tax Clearance Completed:		
Certificate of Foreign Corporation Received:		
Have all required attachments been included in		
this RLA?		

Compliance			
Certificate of Compliance			
In Compliance			
Minority, Women and Veteran Owned Business Program			
Goals Not Applicable for following reason: Non-profi	it agencies		
MBE:	.00%		
WBE:	.00%		
VBE:	.00%		
Prevailing Wage			
Not Applicable			

### **Fiscal Information**

• There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered.

#### History

Crissy Wooderson at 2/1/2022 3:19:06 PM - [Submitted | In lieu of entering 40 lines of single source funding to cover the multiple agency dept. id's, the Budget Office approved attaching the document listing the agency name, agency amount, and account code in a table format.]

Department Director: Mary Jo Spino at 2/1/2022 3:43:49 PM - [ Approved | w/ attachment ] Finance (Purchasing): Barbara J. Casamento at 2/1/2022 4:33:39 PM - [ Not applicable | ]

Compliance: Katie M. Bartle at 2/2/2022 10:07:41 AM - [ Approved | ]

Finance (Budget): Mark Lang at 2/2/2022 4:38:14 PM - [ Approved | The fiscal note is attached. ]

Executive: Sylvya Stevenson at 2/2/2022 5:28:35 PM - [ Approved | ] Legal: Katherine Henry at 2/9/2022 1:45:44 PM - [ Approved | ]

# **Fiscal Note:**

This expenditure was included in the Annual Budget.

Data	PC#		RES#	20	867
Date:	February 22, 2022		eRLA ID #:		394
			orter (15 II.		004
Org Co	ode/Description	Object	Code/Description	No	t to Exceed
002	Health Fund		· <del></del>		
7776	aSTEAM Village	56789	Outside Agency Funding	\$	25,000
7779	Bishop Sullivan Center	56789	Outside Agency Funding		30,000
7707	Calvary Comm Outreach Network	56789	Outside Agency Funding		70,000
7750	Swope Ridge Geriatric Center	56789	Outside Agency Funding		100,000
7751	Developing Potential	56789	Outside Agency Funding		36,150
7907	First Call	56789	Outside Agency Funding		136,605
7618	Front Porch Alliance	56789	Outside Agency Funding		25,000
7771	Giving the Basics	56789	Outside Agency Funding		40,000
7772	Happy Bottoms	56789	Outside Agency Funding		20,000
8002	Harvesters	56789	Outside Agency Funding		75,000
7908	Healing House	56789	Outside Agency Funding		80,000
7619	HopeBuilders	56789	Outside Agency Funding		25,000
7620	Independence Meals on Wheels	56789	Outside Agency Funding		20,000
7793	Lee's Summit Cares	56789	Outside Agency Funding		22,151
7716	MOCSA - Metro Org to Counter Sexual Assit	56789	Outside Agency Funding		38,940
7778	MidWest Music Foundation	56789	Outside Agency Funding		20,000
7738	Morningstar's Development	56789	Outside Agency Funding		83,000
7742	Northwest CDC	56789	Outside Agency Funding		91,000
7706	One Good Meal	56789	Outside Agency Funding		70,000
7743	Operation Breakthrough	56789	Outside Agency Funding		70,000
7611	Pro Deo Youth Center	56789	Outside Agency Funding		25,000
7621	reStart	56789	Outside Agency Funding		40,000
7769	River of Refuge - Transitional Housing	56789	Outside Agency Funding		92,300
7718	Rose Brooks	56789	Outside Agency Funding		10,000
7713	Samuel Rodgers Health Center	56789	Outside Agency Funding		508,760
7903	Seton Center	56789	Outside Agency Funding		35,000
7774	Sheffield Place	56789	Outside Agency Funding		22,000
7601	Swope Health Services	56789	Outside Agency Funding		447,100
7780	Don Bosco Community Center	56789	Outside Agency Funding		25,000
7759	Underpriv Children/Scholar- Science City	56789	Outside Agency Funding		63,000
7736	United Inner City Services	56789	Outside Agency Funding		415,744
8001	JC Univ Of Mo Extension Center	56789	Outside Agency Funding		25,000
7735	WEB DuBois	56789	Outside Agency Funding		25,000
5023	Westside CAN	56789	Outside Agency Funding		70,000
7784	Whatsoever Comm. Center	56789	Outside Agency Funding		38,250
7790	Working Families Friend	56789	Outside Agency Funding		80,000
APPR	OVED			\$	3,000,000
	k Lang at 4:36 pm, Feb 02, 2022				
(	t Office				