

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$13,258.00 within the 2021 Anti-Crime Sales Tax Fund, appropriating \$82,603.00 from the undesignated fund balance of the 2021 Grant Fund, and authorizing an extension to the Victims of Crime Act Grant for use by the Prosecuting Attorney's Office's Victim Services Program.

ORDINANCE NO. 5586, December 13, 2021

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, by Ordinance 5299, dated December 2, 2019, the Legislature did authorize the acceptance of a grant in the amount of \$584,300.00 awarded by the Missouri Department of Social Services for the Victims of Crime Act (VOCA) grant, for the period November 1, 2019, through September 30, 2021; and,

WHEREAS, the Missouri Department of Public Safety has now awarded additional funds in the amount of \$69,345.00, and authorized a three-month extension to the VOCA grant, through December 31, 2021; and,

WHEREAS, this additional allocation requires matching funds in the amount of \$13,258.07 to cover the unfunded portions of the program; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Crime Sales Tax Fund Pros Atty Deferred Pros			
008-4154	56798 – Grant Match	\$12,741	
Anti-Crime Sales Tax Fund Pros Comm Crime/Drug Prevention			
008-4156	56798 – Grant Match	\$ 517	
Anti-Crime Sales Tax Fund Operating Transfers 008-9100	56105 – Operating Transfers		\$13,258
Grant Fund VOCA			
010-4127	47070 – Inter-Fund Transfers	\$13,258	
010-4127	45941 - Increase Revenues	\$69,345	
010-9999	32810 – Undesignated Fund Balance		\$82,603
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010-4127	55010 – Regular Salaries		\$60,394
010-4127	55040 – FICA Taxes		\$ 4,620
010-4127	55050 – Pension Contributions		\$ 8,431
010-4127	55060 – Insurance Benefits		\$ 9,158

and,

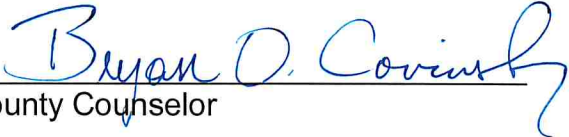
BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that all County officials be and hereby are authorized to execute any and all documents and take any other actions necessary to give effect to this Ordinance.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5586 introduced on December 13, 2021, was duly passed on December 13, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

12/13/2021

Date



Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5586.

12/13/2021

Date



Frank White, Jr., County Executive

Funds sufficient for this transfer are available from the sources indicated below.

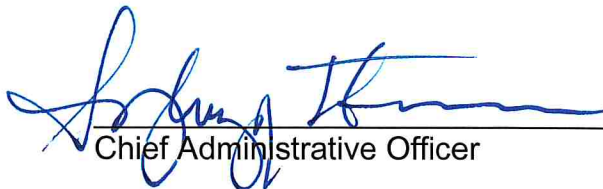
ACCOUNT NUMBER: 008 4154 56798
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Prosecuting Attorney Deferred Prosecution
Grant Match
NOT TO EXCEED: \$12,741.00

ACCOUNT NUMBER: 008 4156 56798
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Pros Community Crime/Drug Prevention
Grant Match
NOT TO EXCEED: \$517.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 9999 32810
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Non Specific Department
Undesignated Fund Balance
NOT TO EXCEED: \$82,603.00

12/9/2021
Date


Chief Administrative Officer