

Request for Legislative Action

Ord. #5586

Sponsor: Theresa Cass Galvin

Date: December 13, 2021

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5586
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	12/13/2021

Introduction

Action Items: ['Appropriate', 'Transfer']

Project/Title:

Ordinance transferring and appropriating additional funds for the acceptance of a three month extension of the VOCA Grant awarded to Jackson County by the Missouri Department of Social Services.

Request Summary

Requesting the appropriation of \$69,345.00 in additional funds awarded to Jackson County by the Missouri Department of Public Safety for a three month extension of the VOCA Grant. This extension and award increase will continue to provide partial funding for six victim advocates through December 31, 2021. To complete this project, the Prosecutor's Office will provide an additional \$13,258.07 to pay for the unfunded portion of the encumbants.

Please transfer \$12,741 from 008-4154-56798 and \$517 from 008-4156-56798 and appropriate \$69,345.00 into the following accounts:

010-4127 -55010	Regular Salary	\$60,393.60
010-4127-55040	FICA Taxes	\$4,620.42
010-4127-55050	Pension Contributions	\$8,430.95
010-4127-55060	Insurance Benefits	\$9,158.10

Contact Information

Department:	Prosecuting Attorney	Submitted Date:	12/6/2021
Name:	Gina Robinson	Email:	grobinson@jacksongov.org
Title:	Chief of Operations	Phone:	816-881-3369

Budget Information

Amount authorized by this legislation this fiscal year:	\$82,603
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$82,603
Is it transferring fund?	Yes
Transferring Fund From:	

Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4154 (Deferred Prosecution)	56798 (Grant Match)	\$12,741
008 (Anti-Crime Sales Tax Fund)	4156 (Community Crime/Drug Prevention)	56798 (Grant Match)	\$ 517
010 (Grant Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$69,345
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	4127 (VOCA)	55010 (Regular Salaries)	\$60,394
010 (Grant Fund)	4127 (VOCA)	55040 (FICA Taxes)	\$4,620
010 (Grant Fund)	4127 (VOCA)	55050 (Pension Contribution)	\$8,431
010 (Grant Fund)	4127 (VOCA)	55060 (Insurance Benefits)	\$9,158

Prior Legislation

Prior Ordinances

Ordinance:	Ordinance date:
5299	December 2, 2019

Prior Resolution

Resolution:	Resolution date:

Purchasing

Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance

Certificate of Compliance

Not Applicable

Minority, Women and Veteran Owned Business Program

Goals Not Applicable for following reason: Not spending money

Request for Legislative Action

MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information

- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History

Gina Robinson at 12/6/2021 4:20:03 PM - [Submitted |]
Department Director: Rezetta Siavii at 12/7/2021 2:36:45 PM - [Returned for more information | Please make the necessary edits as discussed. GR]
Submitter: Tina M. Wise at 12/7/2021 3:44:45 PM - [Submitted |]
Department Director: Jean Peters Baker at 12/7/2021 3:57:07 PM - [Approved |]
Finance (Purchasing): Craig A. Reich at 12/9/2021 10:36:22 AM - [Approved |]
Compliance: Katie M. Bartle at 12/9/2021 10:58:35 AM - [Approved | eRLA 341]
Finance (Budget): Sarah L. Matthes at 12/9/2021 11:49:44 AM - [Approved | Fiscal Attached]
Executive: Troy Schulte at 12/9/2021 12:10:38 PM - [Approved |]
Legal: Elizabeth Freeland at 12/9/2021 1:12:00 PM - [Approved |]

Supplemental Appropriation Request

Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: December 9, 2021

ORD #	5586
eRLA #	341

Department / Division	Character/Description	From	To
Anti-Crime Sales Tax Fund - 008			
4154 - Pros Atty Deferred Pros	56798 - Grant Match	12,741	
4156 - Pros Comm Crim/Drug Prev P	56798 - Grant Match	517	
9100 - Operating Transfers	56105 - Operating Transfers		13,258
Grant Fund - 010			
4127 - VOCA	47070 - Inter Fund Transfers	13,258	
4127 - VOCA	45941 - Increase Revenue	69,345	
9999 - Non Specific Department	32810 - Undesignated Fund Balance		82,603
9999 - Non Specific Department	32810 - Undesignated Fund Balance	82,603	
4127 - VOCA	55010 - Regular Salaries		60,394
4127 - VOCA	55040 - FICA Taxes		4,620
4127 - VOCA	55050 - Pension Contributions		8,431
4127 - VOCA	55060 - Insurance Benefits		9,158
<div>APPROVED</div> <div>By Sarah Matthes at 11:48 am, Dec 09, 2021</div>		\$ 178,464	\$ 178,464

Budgeting

VOCA Grant

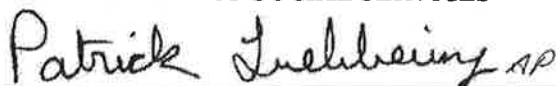
010-4127

10/1/21 - 12/31/21

	<u>Salary</u>	<u>FICA</u>	<u>13.96% Pension</u>	<u>Insurance</u>	<u>Total</u>
Brown	8,952.00	684.83	1,249.70	1,449.60	12,336.13
Cannon	10,915.20	835.02	1,523.76	1,349.40	14,623.38
Evans	10,238.40	783.24	1,429.28	2,823.70	15,274.62
Layton	11,318.40	865.86	1,580.05	1,349.40	15,113.71
Ropp	9,547.20	730.65	1,332.79	2,186.00	13,796.64
Rose	<u>9,422.40</u>	<u>720.82</u>	<u>1,315.37</u>	<u>0.00</u>	<u>11,458.59</u>
	60,393.60	4,620.42	8,430.95	9,158.10	82,603.07
					<u>-69,345.00 Award</u>
					13,258.07 Match



NOTICE OF CONTRACT REVISION
Missouri Department of Social Services
Division of Finance & Administrative Services
Procurement Unit
P.O. Box 1643
Jefferson City, MO 65102

CONTRACT NUMBER ER130200053	CONTRACT TITLE Victims of Crime Act (VOCA)
AMENDMENT NUMBER Amendment #005	CONTRACT PERIOD October 1, 2021 through December 31, 2021
SUBRECIPIENT NAME AND ADDRESS Jackson County, Prosecutor's Office 415 East 12th Street, 11th Floor Kansas City, MO 64106	CONTACT PERSON NAME AND E-MAIL ADDRESS Tina Wise TWise@jacksongov.org
ACCEPTED BY THE STATE OF MISSOURI AS FOLLOWS: Contract ER130200053 is hereby amended pursuant to the attached Amendment #005.	
PROCUREMENT OFFICER Ann Perkins	PROCUREMENT OFFICER CONTACT INFORMATION Email: ann.perkins@dss.mo.gov Phone: (573) 522-1571 Fax: (573) 526-4678
AUTHORIZED SIGNATURE FOR THE DEPARTMENT OF SOCIAL SERVICES 	DATE October 8, 2021



**State of Missouri
Department of Social Services
Contract Amendment**

Contract Description:
Victims of Crime Act (VOCA)
Amendment Description:
Extension and Funding Award Revision

Contract #: ER130200053

Amendment # 005

Effective Date: October 1, 2021

Subrecipient Information:

Subrecipient Name: Jackson County, Prosecutor's Office
Mailing Address: 415 East 12th Street, 11th Floor
City, State Zip: Kansas City, MO 64106

The above referenced contract between Jackson County, Prosecutor's Office and the Department of Social Services is hereby amended as follows:

1. The contract is extended for the period of October 1, 2021 through December 31, 2021.
2. Within ten (10) calendar days of signing and returning this amendment, the subrecipient must complete the VOCA Budget Form and provide a Budget Narrative to the Department via email to FSD.VOCAUnit@dss.mo.gov for review and approval.
3. Funds allocated must be incurred by December 31, 2021 and invoiced to the Department by January 15, 2022. Unspent funds from November 1, 2019 through September 30, 2021 do not carry forward for the extension period.
4. The federal cash or in-kind match contribution requirements in paragraph 4.18.1.1 are removed for extension period. Subrecipients are encouraged to obtain and report as much match as possible.
5. All other terms and conditions shall remain unchanged.

In witness thereof, the parties below hereby execute this agreement.



Authorized Signature for the Subrecipient

Jackson County Prosecutor

Title

9/29/2021

Date



**Missouri Department of Social Services
Division of Finance & Administrative Services
P. O. Box 1643, Jefferson City, MO 65102-2320
FSD.VOCAUNIT@DSS.MO.GOV
VOCA Budget Form**

Agency: Jackson County Prosecutors Office

Contract

Number: ER130200053

3 Month Extension October 1, 2021 to December 31st, 2021

Budget

Allocation Base (Contract Amount)

\$ 69,345.00

Program Costs

Personnel

\$ 60,393.60

Benefits

\$ 8,951.40

PRN

\$ -

Volunteers

\$ -

On Call Volunterrers

\$ -

Travel Training

\$ -

Equipment

\$ -

Supplies & Operations

\$ -

Contractual

\$ -

Indirect Cost

\$ -

Total Participant Costs: \$ -

TOTAL BUDGET \$ 69,345.00

Types of Victims Served

Child Abuse

\$ 3,467.00

Domestic Violence

\$ 10,402.00

Sexual Assault

\$ 3,468.00

Underserved

\$ 52,008.00

Total \$ 69,345.00

I hereby certify that the budget is taken from the original Books of Account and that budget amounts are valid and consistent with the terms of the contract.

Jackson County, Prosecutor's Office

9/29/2021

Jean Peters Baker

9-29-21

Signature of Authorized Representative of [Insert Agency Name]

Date

Signature of Authorized Representative of [Insert Agency Name]

Date