IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$[275,000.00] <u>175,000.00</u> from the undesignated fund balance of the 2021 CARES Act Fund to provide COVID-19 testing for unvaccinated Jackson County and 16th Circuit Court associates through the end of 2021 at a cost to the County not to exceed \$[275,000.00] <u>175,000.00</u>.

ORDINANCE NO. 5575, November 29, 2021

INTRODUCED BY Charlie Franklin, County Legislator

WHEREAS, required weekly testing of 349 unvaccinated County associates began the week of October 4, 2021, and for an estimated 315 associates of the 16th Circuit Court began on October 25, 2021; and,

WHEREAS, funds from this appropriation will provide for COVID-19 test kits and laboratory services to be utilized by the County through University Health/TMC, under its contract with Sinochips Diagnostics, at \$50.00 per test for up to 664 County and 16th Circuit Court associates though the end of 2021; and,

WHEREAS, an appropriation is necessary to place the funds in the proper spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

DEPARTMENT/DIVISION CHARACTER/DESCRIPTION FROM TO

CARES Act Fund 040-9999

32810-Undesignated Fund Balance \$[275,000.00] <u>175,000.00</u>

Human Resources 040-1202

56847-Lab Fees \$[275,000.00] <u>175,000.00</u>

and,

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing be and hereby is authorized to make all payments to University Health/TMC as described in this Resolution.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Ćounselor Chief

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5575 introduced on November 29, 2021, was duly passed on______, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5575.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER:	040 9999 32810		
ACCOUNT TITLE:	CARES Act Fund		
	Undesignated Fund Balance		
NOT TO EXCEED:	\$[275,000.00] <u>175,000.00</u>		

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: ACCOUNT TITLE:

040 1202 56847 CARES Act Fund Human Resources Lab Fees \$[275,000.00] <u>175,000.00</u>

NOT TO EXCEED:

Chief Administrative Officer

Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

Date: December 1, 2021		ORD # eRLA ID #:	5575 282	
Org Code/Description Object Code/Description		From	То	
040 CARES Act				
9999 -	32810 Undesignated Fund Balance	\$ 175,000	\$ -	
1202 Human Resources	56847 Lab Fees		175,000	
		\$ 175,000	\$ 175,000	
This expendi	Fiscal Note:	Idaet		
This expenditure was included in the Annual Budget PC#				
Org Code/Description	Object Code/Description		Not to Exceed	
040 CARES Act				
1202 Human Resources	56847 Lab Fees		\$ 175,000	
APPROVED By Mark Lang at 9:33 am, Dec 01, 2021			\$ 175,000	

Budget Office