Posted: 1/18/2024 8:47 AM updated



COUNTY LEGISLATURE JACKSON COUNTY, MISSOURI

MARY JO SPINO

CLERK OF THE COUNTY LEGISLATURE 415 East 12th Street Kansas City, MO 64106

201 West Lexington, 2nd Floor Independence, MO 64050

January 19, 2024 – January 25, 2024

1-19-2024 Friday NO MEETINGS –

1-22-2024 Monday NO ANTI-CRIME, DIVERSITY, EQUITY, & INCLUSION,

HEALTH & ENVIRONMENT, HOUSING &

HOMELESSNESS, INTER-GOVERNMENTAL AFFAIRS, JUSTICE & LAW ENFORCEMENT, LAND USE, PUBLIC WORKS, RULES, VETERANS, OR 911 OVERSIGHT

COMMITTEE MEETINGS

2:30 P.M. Finance & Audit Committee Meeting –

Jackson County Courthouse, 415 East 12th Street, 2nd Floor, Kansas City Legislative Assembly Area

2:40 P.M. Budget Committee Meeting –

Jackson County Courthouse, 415 East 12th Street, 2nd Floor, Kansas City Legislative Assembly Area

3:00 P.M. LEGISLATIVE MEETING –

Jackson County Courthouse, 415 East 12th Street, 2nd Floor, Kansas City Legislative Assembly Area

Closed meeting per Resolution #21511.

1-23-2024 Tuesday NO MEETINGS –

1-24-2023 Wednesday NO MEETINGS –

1-25-2024 Thursday 9:00 A.M. Housing Resources Commission Meeting –

Jackson County Courthouse, 415 East 12th Street, 2nd Floor, Kansas City Legislative Assembly Area

Posted: 1/18/2024 8:47 AM updated
Persons with disabilities wishing to participate in the above meetings and who require reasonable accommodation may call the County Clerk's Office at 881-3242 or 1-800-735-2466 (Missouri Relay). Forty-eight (48) hours' notice is required. To put information on the Activity Calendar, please contact the County Clerk's Office by NOON Wednesday of each week.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing an extension to the contract for rebranding services with TICO Productions of Kansas City, Missouri, for use by COMBAT staff at no additional cost to the County.

RESOLUTION NO. 21509, January 22, 2024

INTRODUCED BY Donna Peyton, County Legislator

WHEREAS, by Resolution 20609, dated January 25, 2021, the Legislature awarded a contract to TICO Productions of Kansas City (Jackson County), Missouri to provide rebranding services for use by the COMBAT staff to be performed in 2021, at a cost to the County not to exceed \$33,000.00; and,

WHEREAS, this contract was initially extended for 2022 at no additional cost to the County via Resolution 20876, dated February 14, 2022; and,

WHEREAS, this contract was further extended for 2023 at no additional cost to the County via Resolution 21166, dated February 28, 2023; and,

WHEREAS, an extension of the contract's end date is needed to allow completion for deliverables of rebranding services by December 31, 2024, further utilizing the funds previously encumbered on the contract; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Prosecuting Attorney be and hereby is authorized to execute an extension to the existing contract with TICO Productions at no additional cost to the County, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of the Department of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract and extension thereto.

Effective Date: This Resolution shall be effective immediately upon its passage by majority of the Legislature.	а
APPROVED AS TO FORM: Byan D. Wurnship	
County Counselor	
Certificate of Passage	
hereby certify that the attached resolution, Resolution No. 21509 of January 22, 2024 was duly passed on, 2024 by the Jackson County Legislature The votes thereon were as follows:	
Yeas Nays	
Abstaining Absent	

Date

Mary Jo Spino, Clerk of Legislature

Request for Legislative Action Res. #21509

Sponsor: Donna Peyton Date: January 22, 2024

Completed by County Counselor's Office				
Action Requested:	Resolution	Res.Ord No.:	21509	
Sponsor(s):	Donna Peyton	Legislature Meeting Date:	1/22/2024	

Intro	ИII	rti	nn
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Action Items: ['Authorize']

Project/Title:

Request to extend the end date of the contract awarded to Tico Productions of Kansas City, Missouri, under the terms and conditions of the Request for Proposal (RFP) No 49-20, to December 31, 2024, for the purpose of fulfilling the deliverables commitment.

Request Summary

The COMBAT Commission required a contract for rebranding services. The Purchasing Department issued RFPNo. 49-20 in response to the requirements. The COMBAT Commission and the Purchasing Department recommended awarding a twelve-month contract, with one (1) twelve-month option to extend for the furnishing of rebranding services.

In addition to the two prior extensions, the requested contract extension period is needed to provide Tico Productions of Kansas City, Missouri additional time to meet its deliverable obligations as outlined in Exhibit A of the contract (attached).

The total contract amount is \$33,000. In year 1 of this contract, \$17,300 was spent. It was anticipated that the extension periods in Years 2 and 3, authorized by R.20876 and R.21166, respectively, would have provided sufficient time for Tico to complete the remaining deliverables and invoice for the \$15,700 contract balance. Currently, the contract balance is still \$15,700.

Tico's delay in meeting the deliverables were due to the loss of several of its staff assigned to the COMBAT project.

Contact Information				
Department:	COMBAT	Submitted Date:	12/7/2023	
Name:	Keron E. Hopkins	Email:	KHopkins@jacksongov.org	
Title:	Budget Coordinator	Phone:	816-881-1415	

Budget Information	
Amount authorized by this legislation this fiscal year:	\$ 0
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$
Is it transferring fund?	No
Single Source Funding:	

Fund:	Department:	Line Item Account:	Amount:
			!Unexpected End of
			Formula

Prior Legislation		
Prior Ordinances		
Ordinance:	Ordinance date:	
Prior Resolution		
Resolution:	Resolution date:	
20609	January 25, 2021	
20876	February 14, 2022	
21166	February 21, 2023	

Purchasing	
Does this RLA include the purchase or lease of	Yes
supplies, materials, equipment or services?	
Chapter 10 Justification:	Formal Bid
Core 4 Tax Clearance Completed:	Yes
Certificate of Foreign Corporation Received:	Not Applicable
Have all required attachments been included in	Yes
this RLA?	

Compliance			
Certificate of Compliance	:		
In Compliance			
Minority, Women and Ve	eteran Ow	ned Business Program	
Reviewed for Goals:			
MBE:	9.50%		
WBE:	11.70%		
VBE:	.00%	no goal set	
Prevailing Wage			
Not Applicable			

Fiscal Information		
•		

January 11, 2024 eRLA #1,195 Page **2** of **3**

History

Submitted by COMBAT requestor: Keron E. Hopkins on 12/7/2023. Comments:

Approved by Department Approver Lisa Honn on 12/13/2023 5:25:26 PM. Comments: Approved for V Ortega due to technical issue. L Honn

Approved by Purchasing Office Approver Lisa Honn on 12/26/2023 10:16:02 AM. Comments: Approving for Craig due to technical issue. LH

Approved by Compliance Office Approver Ikeela Alford on 12/28/2023 10:51:16 AM. Comments:

Approved by Budget Office Approver Mark Lang on 12/28/2023 3:48:36 PM. Comments:

Approved by Executive Office Approver Lisa Honn on 1/3/2024 1:32:31 PM. Comments: Approving for S Stevenson due to a technical issue. -LH

Approved by Counselor's Office Approver Jamesia Manning on 1/11/2024 11:08:19 AM. Comments:

January 11, 2024 eRLA #1,195 Page **3** of **3**

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute an Intergovernmental Cooperative Agreement with the City of Independence, Missouri, for the use of certain County property for a civic event, at no cost to the County.

RESOLUTION NO. 21510, January 22, 2024

INTRODUCED BY Megan L. Marshall, County Legislator

WHEREAS, the City of Independence has requested the use of certain County property within the City, more specifically identified as the parking lot located at West Kansas Avenue and Osage Street in Independence; and,

WHEREAS, the parking lot will be used for the Household Hazardous Waste Collection event scheduled for May 4, 2024; and,

WHEREAS, the Director of Public Works recommends the execution of an Intergovernmental Cooperative Agreement for this purpose with specific contingencies including a certificate of liability insurance and restoration of the parking lot to its original condition (free of debris and in good repair) no later than 7:00 a.m. on Monday May 6, 2024 following the event; and,

WHEREAS, such an agreement is in the best interests of the health, safety and welfare of the citizens of Jackson County; now therefore, BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute an Intergovernmental Cooperative Agreement with the City of Independence at no cost to the County, in a form to be approved by the County Counselor.

majority of the Legislature.	
APPROVED AS TO FORM:	
Bujan O. bornsky	
County Counselor	
Certificate of Passage	
	ed resolution, Resolution No. 21510 of January 22 , 2024 by the Jackson Count as follows:
Yeas	Nays
Abstaining	Absent

Date

Mary Jo Spino, Clerk of Legislature

Effective Date: This Resolution shall be effective immediately upon its passage by a

Res. #21510

Sponsor: Megan L. Marshall Date: January 22, 2024

Completed by County Counselor's Office					
Action Requested:	Resolution	Res.Ord No.:	21510		
Sponsor(s):	Megan L. Marshall	Legislature Meeting Date:	1/22/2024		

Introduction
Action Items: ['Authorize']
Project/Title:
The use of Jackson County Independence Parking lot for the City of Independence Household Hazardous
Waste event on May 4, 2024

Request Summary

The City of Independence Water Pollution Control Department has requested permission to use the Jackson County Independence parking lot at the southeast corner of Kansas and Osage for the use of the annual Household Hazardous Waste Collection event to be held on May 4, 2024. The following stipulations will apply:

- 1) The county will require a Certificate of Liability Insurance.
- 2) The City of Independence will be responsible for returning the parking lot to its "as-good-as" condition as it was prior to the event. This will include all clean up and any repairs needed.
- 3) The parking lot will be ready for use by the County no later than 7:00 am on Monday May 6, 2024.

Contact Information					
Department:	Public Works	Submitted Date:	1/2/2024		
Name:	Kristina J. Miller	Email:	KJMiller@jacksongov.org		
Title:	Office Administrator	Phone:	816-881-4449		

Budget Information					
Amount authorized by this legislation this fiscal year: \$ 0					
Amount previously authorized this fiscal year:					
Total amount authorized	\$				
Is it transferring fund?	No				
Single Source Funding:					
Fund:	Amount:				
			!Unexpected End of		
			Formula		

Prior Legislation		
Prior Ordinances		
Ordinance:	Ordinance date:	
Prior Resolution		
Resolution:	Resolution date:	
21210	March 27, 2023	

Purchasing	
Does this RLA include the purchase or lease of	No
supplies, materials, equipment or services?	
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in	
this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Ve	teran Owned Business Program
Goals Not Applicable for fo	ollowing reason: not spending money
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information

 This legislative action does not impact the County financially and does not require Finance/Budget approval.

History

Submitted by Public Works requestor: Kristina J. Miller on 1/2/2024. Comments:

Approved by Department Approver Kristina J. Miller on 1/3/2024 11:15:42 AM. Comments:

Not applicable by Purchasing Office Approver Lisa Honn on 1/5/2024 9:32:25 AM. Comments: Approving for C Reich due to technical issue. -LH

Approved by Compliance Office Approver Ikeela Alford on 1/5/2024 10:42:29 AM. Comments:

Approved by Budget Office Approver David B. Moyer on 1/5/2024 10:51:43 AM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 1/5/2024 3:43:14 PM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 1/11/2024 11:07:33 AM. Comments:



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 7/27/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER AssuredPartners of Indiana LLC 10401 N Meridian St, Ste 300 Indianapolis IN 46290	CONTACT NAME: Libby Sykes PHONE (A/C, No, Ext): 317-595-7369 E-MAIL ADDRESS: libby.sykes@assuredpartners.com		
maianapono ny 40200	INSURER(S) AFFORDING COVERAGE	NAIC#	
	INSURER A: Greenwich Insurance Company	22322	
INSURED HERITENVI	INSURER B : XL Specialty Insurance Company	37885	
Heritage Environmental Services, LLC 5400 W 86th Street	INSURER c : Zurich American Insurance Co.	16535	
Indianapolis, IN 46268	INSURER D: Westchester Fire Insurance Company	10030	
	INSURER E:		
	INSURER F:		

COVERAGES CERTIFICATE NUMBER: 1983337943 REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

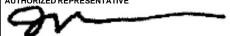
NSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMIT	S
Α	X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE X OCCUR	Υ	Y	GEC000304123	8/1/2023	8/1/2024	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 1,000,000 \$ 100,000
							MED EXP (Any one person)	\$10,000
							PERSONAL & ADV INJURY	\$1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	\$2,000,000
	POLICY X PRO- JECT LOC						PRODUCTS - COMP/OP AGG	\$2,000,000
	OTHER:							\$
В	AUTOMOBILE LIABILITY	Υ	Υ	AEC000304323	8/1/2023	8/1/2024	COMBINED SINGLE LIMIT (Ea accident)	\$1,000,000
	X ANY AUTO						BODILY INJURY (Per person)	\$
	OWNED SCHEDULED AUTOS ONLY						BODILY INJURY (Per accident)	\$
	X HIRED X NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	\$
								\$
В	X UMBRELLA LIAB X OCCUR	Υ	Υ	UEC001183621	8/1/2023	8/1/2024	EACH OCCURRENCE	\$10,000,000
	EXCESS LIAB CLAIMS-MADE						AGGREGATE	\$10,000,000
	DED X RETENTION \$ 10,000							\$
С	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY		Υ	WC929886323	8/1/2023	8/1/2024	X PER OTH- STATUTE ER	
	ANYPROPRIETOR/PARTNER/EXECUTIVE T/N	N/A					E.L. EACH ACCIDENT	\$1,000,000
	(Mandatory in NH)	,					E.L. DISEASE - EA EMPLOYEE	\$1,000,000
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - POLICY LIMIT	\$1,000,000
D	EXCESS LIABILITY			G2198677A018	8/1/2023	8/1/2024	PER OCC	15,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
CERTIFICATE HOLDER AND JACKSON COUNTY, 308 W KANSAS AVE, INDEPENDENCE, MO ARE ADDITIONAL INSURED FOR GENERAL & AUTO
LIABILITY WHERE REQUIRED BY WRITTEN CONTRACT BUT ONLY AS RESPECTS LIABILITY ARISING OUT OF OPERATIONS PERFORMED BY THE
INSURED WITH REGARD TO: HOUSEHOLD HAZARDOUS WASTE EVENT FOR 2013.

CERTIFICATE HOLDER CAN	CELLATION
------------------------	-----------

INDEPENDENCE; CITY OF 111 EAST MAPLE STREET INDEPENDENCE MO 64050 USA SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



POLICY NUMBER: GEC000304123

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – OWNERS, LESSEES OR CONTRACTORS – SCHEDULED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)	Location(s) Of Covered Operations
Any person or organization where required by written contract provided that such contract was executed prior to the date of loss.	All Locations as required per written contract.

- A. Section II Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:
 - 1. Your acts or omissions; or
 - 2. The acts or omissions of those acting on your behalf:

in the performance of your ongoing operations for the additional insured(s) at the location(s) designated above.

However:

- The insurance afforded to such additional insured only applies to the extent permitted by law: and
- 2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to "bodily injury" or "property damage" occurring after:

- All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or
- 2. That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.

- C. With respect to the insurance afforded to these additional insureds, the following is added to Section III - Limits Of Insurance:
 - If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:
 - 1. Required by the contract or agreement; or

2. Available under the applicable Limits of Insurance shown in the Declarations;

whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – OWNERS, LESSEES OR CONTRACTORS – COMPLETED OPERATIONS

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART PRODUCTS/COMPLETED OPERATIONS LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)	Location And Description Of Completed Operations				
Any person or organization where required by written contract provided that such contract was executed prior to the date of loss.	All Locations as required per written contract.,				
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.					

A. Section II – Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury" or "property damage" caused, in whole or in part, by "your work" at the location designated and described in the Schedule of this endorsement performed for that additional insured and included in the "products-completed operations hazard".

However:

- 1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
- 2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following is added to Section III – Limits Of Insurance:

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

- 1. Required by the contract or agreement; or
- **2.** Available under the applicable Limits of Insurance shown in the Declarations;

whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.

WAIVER OF TRANSFER OF RIGHTS OF RECOVERY AGAINST OTHERS TO US

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART PRODUCTS/COMPLETED OPERATIONS LIABILITY COVERAGE PART

SCHEDULE

Name Of Person Or Organization:
Any person or organization where required by written contract provided that such contract was executed prior to the date of loss (as permissable by law).
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

The following is added to Paragraph 8. Transfer Of Rights Of Recovery Against Others To Us of Section IV – Conditions:

We waive any right of recovery we may have against the person or organization shown in the Schedule above because of payments we make for injury or damage arising out of your ongoing operations or "your work" done under a contract with that person or organization and included in the "products-completed operations hazard". This waiver applies only to the person or organization shown in the Schedule above.

ENDORSEMENT #10

This endorsement, effective 12:01 a.m., 08/01/2023, forms a part of

Policy No. GEC000304123 issued to Heritage Environmental Services, LLC

by Greenwich Insurance Company.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

PRIMARY INSURANCE CLAUSE ENDORSEMENT

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART PRODUCTS/COMPLETED OPERATIONS COVERAGE PART

It is agreed that to the extent that insurance is afforded to any Additional Insured under this policy, this insurance shall apply as primary and not contributing with any insurance carried by such Additional Insured, as required by written contract.

All other terms and conditions of this policy remain unchanged.

POLICY NUMBER: AEC000304323 XIC 411 1013

ENDORSEMENT #007

This endorsement, effective 12:01 a.m., August 1, 2023 forms a part of Policy No. AEC000304323 issued to HERITAGE ENVIRONMENTAL SERVICES, LLC by XL Insurance America, Inc..

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

AUTOMATIC ADDITIONAL INSURED

This endorsement modifies insurance provided under the following:

BUSINESS AUTO COVERAGE FORM MOTOR CARRIER COVERAGE FORM AUTO DEALERS COVERAGE FORM

- A. **COVERED AUTOS LIABILITY COVERAGE, Who Is An Insured,** is amended to include as an "insured" any person or organization you are required in a written contract to name as an additional insured, but only for "bodily injury" or "property damage" otherwise covered under this policy caused, in whole or in part, by the negligent acts or omissions of:
 - 1. You, while using a covered "auto"; or
 - 2. Any other person, except the additional insured or any employee or agent of the additional insured, operating a covered "auto" with your permission;

Provided that:

- **a.** The written contract is in effect during the policy period of this policy;
- **b.** The written contract was signed by you and executed prior to the "accident" causing "bodily injury" or "property damage" for which liability coverage is sought; and
- **c.** Such person or organization is an "insured" solely to the extent required by the contract, but in no event if such person or organization is solely negligent.
- **B.** The Limits of Insurance provided for the Additional Insured shall not be greater than those required by contract and, in no event shall the Limits of Insurance set forth in this policy be increased by the contract.
- **C. General Conditions, Other Insurance** is amended as follows:

Any coverage provided hereunder shall be excess over any other valid and collectible insurance available to the additional insured whether such insurance is primary, excess, contingent or on any other basis unless the contract specifically requires that this policy be primary.

All terms, conditions, exclusions and limitations of this policy shall apply to the liability coverage provided to any additional insured, and in no event shall such coverage be enlarged or expanded by reason of the contract.

All other terms and conditions of this policy remain unchanged.

XIC 411 1013

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THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

PRIMARY AND NONCONTRIBUTORY – OTHER INSURANCE CONDITION

This endorsement modifies insurance provided under the following:

AUTO DEALERS COVERAGE FORM BUSINESS AUTO COVERAGE FORM MOTOR CARRIER COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by the endorsement.

A. The following is added to the Other Insurance Condition in the Business Auto Coverage Form and the Other Insurance – Primary And Excess Insurance Provisions in the Motor Carrier Coverage Form and supersedes any provision to the contrary:

This Coverage Form's Covered Autos Liability Coverage is primary to and will not seek contribution from any other insurance available to an "insured" under your policy provided that:

- 1. Such "insured" is a Named Insured under such other insurance; and
- You have agreed in writing in a contract or agreement that this insurance would be primary and would not seek contribution from any other insurance available to such "insured".

- **B.** The following is added to the **Other Insurance** Condition in the Auto Dealers Coverage Form and supersedes any provision to the contrary:
 - This Coverage Form's Covered Autos Liability Coverage and General Liability Coverages are primary to and will not seek contribution from any other insurance available to an "insured" under your policy provided that:
- 1. Such "insured" is a Named Insured under such other insurance; and
- 2. You have agreed in writing in a contract or agreement that this insurance would be primary and would not seek contribution from any other insurance available to such "insured".

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

WAIVER OF TRANSFER OF RIGHTS OF RECOVERY AGAINST OTHERS TO US (WAIVER OF SUBROGATION)

This endorsement modifies insurance provided under the following:

AUTO DEALERS COVERAGE FORM BUSINESS AUTO COVERAGE FORM MOTOR CARRIER COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by the endorsement.

This endorsement changes the policy effective on the inception date of the policy unless another date is indicated below.

Named Insured: HERITAGE ENVIRONMENTAL SERVICES, LLC

Endorsement Effective Date: August 1, 2023

SCHEDULE

Name(s) Of Person(s) Or Organization(s):

WHERE REQUIRED BY WRITTEN CONTRACT OR AGREEMENT EXECUTED PRIOR TO LOSS (EXCEPT WHERE NOT PERMITTED BY LAW).

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

The Transfer Of Rights Of Recovery Against Others To Us condition does not apply to the person(s) or organization(s) shown in the Schedule, but only to the extent that subrogation is waived prior to the "accident" or the "loss" under a contract with that person or organization.

POLICY NUMBER: WC929886322

WC 00 03 13

(Ed. 4-84)

WAIVER OF OUR RIGHT TO RECOVER FROM OTHERS ENDORSEMENT

We have the right to recover our payments from anyone liable for an injury covered by this policy. We will not enforce our right against the person or organization named in the Schedule. (This agreement applies only to the extent that you perform work under a written contract that requires you to obtain this agreement from us.)

This agreement shall not operate directly or indirectly to benefit anyone not named in the Schedule.

Schedule

ALL PERSONS AND/OR ORGANIZATIONS THAT ARE REQUIRED BY WRITTEN CONTRACT, OR AGREEMENT WITH THE INSURED, EXECUTED PRIOR TO THE ACCIDENT OR LOSS, THAT WAIVER OF SUBROGATION BE PROVIDED UNDER THIS POLICY FOR WORK PERFORMED BY YOU FOR THAT PERSON AND/OR ORGANIZATION

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the Jackson County Legislature to hold a closed meeting on Monday, January 22, 2024, for the purpose of conducting privileged and confidential communications between itself and the Jackson County Counselor under section 610.021(1) of the Revised Statutes of Missouri, and closing all records prepared for discussion at said meeting.

RESOLUTION NO. 21511, January 22, 2024

INTRODUCED BY Jeanie Lauer, County Legislator

WHEREAS, the Jackson County Legislature desires to hold a closed meeting on Monday, January 22, 2024, during the regularly scheduled meeting of the Legislature; and,

WHEREAS, public notice of such closed meeting has been given by inclusion of this Resolution on the published agenda for said meeting; and,

WHEREAS, the purpose of such closed meeting is to conduct privileged and confidential communications between the Legislature and the Jackson County Counselor concerning the status of legal actions, causes of action, and/or litigation; and,

WHEREAS, such closed meeting is allowable under section 610.021(1) of the Revised Statutes of Missouri; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Legislature be authorized to hold a closed meeting during the regularly scheduled meeting of the Legislature on Monday, January 22, 2024, pursuant to section 610.021(1), RSMo, and closing all records prepared in connection therewith.

majority of the Legislature.	
APPROVED AS TO FORM: Byan O. bornship	
County Counselor	
Certificate of Passage	
	olution, Resolution No. 21511 of January 22 , 2024 by the Jackson e as follows:
Yeas	Nays
Abstaining	Absent

Mary Jo Spino, Clerk of Legislature

Date

Effective Date: This Resolution shall be effective immediately upon its passage by a

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute two amendments to the contract with J.E. Dunn-Axiom of Kansas City, MO, for the construction of the new Jackson County Detention Center to cover Component Packages 2B and 2C related to the furnishing of services, labor, and materials for the footing, foundation, and structural portions of the of the new Detention Center Project, at a cost to the County not to exceed \$193,996,230.00.

RESOLUTION NO. 21512, January 22, 2024

INTRODUCED BY Jeanie Lauer, County Legislator

WHEREAS, by Ordinance No. 5621, dated April 25, 2022, the Legislature did award a contract for the construction of the new Jackson County Detention Center to J.E. Dunn-Axiom of Kansas City (Jackson County), MO pursuant to the terms and conditions of Request for Proposals No. 7-22; and,

WHEREAS, by Ordinance No. 5732, dated April 17, 2023, the Legislature did authorize the issuance of special obligation bonds for the funding of the new Jackson County Detention Center; and,

WHEREAS, by Ordinance No. 5743, dated May 9, 2023, the Legislature did authorize Component Package 2 (Site Demolition, Site Development, and Earthwork), and Component Package 2a (Engineering, Detailing, Mockups, and Early Procurement) to begin construction of the new Detention Center; and,

WHEREAS, the design/build phase of the project is nearly complete and to keep the project on schedule and on budget it is now appropriate to approve Component Packages

2B and 2C at a cost not to exceed \$193,996,230.00, to begin the footing, foundation, and structural portions of the new detention center building, including enclosure of the building, roofing, and utilities through the rough-in phase of construction; and,

WHEREAS, these component packages also include construction documents to purchase large scale equipment including boilers, chillers, detention grade doors, and other equipment necessary for the project; now therefore,

BE IT RESOLVED that the County Executive be and hereby is authorized to execute an amendment to the contract with J.E. Dunn-Axiom of Kansas City, MO, for Component Packages 2B and 2C of the New Detention Center project as described in this Resolution, in forms to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contracts and amendments thereto.

Effective Date: This Resolution shall be majority of the Legislature.	effective immediately upon its passage by a
APPROVED AS TO FORM:	
Byan O. bornsky	
County Counselor	
Certificate of Passage	
• •	solution, Resolution No. 21512 of January 22, , 2024 by the Jackson County llows:
Yeas	Nays
Abstaining	Absent

Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 024 1214 58020

ACCOUNT TITLE: New Detention Center Capital Project Fund

Fac MgMt - New Detention Center

Building & Improvements

NOT TO EXCEED: \$193,996,230.00

01/11/2024

Date Chief Administrative Officer

Resolution No.: 21512 Sponsor: Jeanie Lauer

Request for Legislative Action

January 22, 2024

Completed by County Counselor's Office				
Action Requested:	Resolution	Res.Ord No.:	21512	
Sponsor(s):	Jeanie Lauer	Legislature Meeting Date:	1/22/2024	

Introduction
Action Items: ['Authorize']
Project/Title:
Authorizing the County Executive to amend an existing agreement with JE Dunn + Axiom for Component

2B and 2C in the amount of \$193,996,230 in reference to the Jackson County Detention Center.

Request Summary

This resolution authorizes the County Executive to sign two additional Component Contract Modifications in regards to the Jackson County Detention Center at 7000 E. 40 HWY. Component 2B and 2C furnish all services, labor, and materials called for by the criteria package and design documents for the entire work of the component packages. Component package 2B and 2C will allow JE Dunn to begin the footing, foundation, and structural portions of the building. This includes enclosure of the building, roofing, and utilities. These packages will take us through to the rough-in phase of construction. We will have full enclosure of the building by December 2024. These component packages also include 100% construction documents that will allow the Design-Build Team to buy out over 98% of the job. As part of this buy out JE Dunn will be purchasing large scale equipment including boilers, chillers, detention grade doors, etc. which would help to procure these items to stay on schedule and keep prices down.

The schedule for Components 2B and 2C will commence upon approval of this legislation. To maintain the current scheduling this package is intended to being in early February.

The remaining scopes of work (finishes and miscellaneous specialties) will be brought forward to the Legislature in a final Component Package 3 at the appropriate time in the schedule.

Contact Information				
Department:	Public Works	Submitted Date:	1/9/2024	
Name:	Ashley R. Burke	Email:	ARBurke@jacksongov.org	
Title:	Special Projects Coordinator	Phone:	816-881-3449	

Budget Information	
Amount authorized by this legislation this fiscal year:	\$193,996,230
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$193,996,230
Is it transferring fund?	No

Single Source Funding:				
Fund:	Department:	Line Item Account:	Amount:	
024 (Justice With	1214 (Fac. Mgmt. New	58020 (Buildings &		\$193,996,230
Dignity Capital Project	Detention Center)	Improvements)		
Fund)				

Prior Legislation			
Prior Ordinances			
Ordinance:	Ordinance date:		
5732	May 1, 2023		
5621 May 16, 2022			
5727 May 1, 2023			
Prior			
Ord: 5743	May 9, 2023		

Purchasing	
Does this RLA include the purchase or lease of	No
supplies, materials, equipment or services?	
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in	
this RLA?	

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Busin	ness Program
Reviewed for Goals:	
MBE: 17.50%	Approved on CUP
WBE: 11.70%	
VBE: .50%	Approved on CUP
Prevailing Wage	
Approval of a Term and Supply contract whic	th may
include construction project(s) over \$75000	

Fiscal Information

• There is a balance otherwise unencumbered to the credit of the appropriation to which the

expenditure is chargeable and there is a cash balance otherwise unencumbered.

History

Submitted by Public Works requestor: Ashley R. Burke on 1/9/2024. Comments:

Approved by Department Approver Lisa Honn on 1/9/2024 1:57:39 PM. Comments: Approving for Kristina due to technical issue. - LH

Not applicable by Purchasing Office Approver Craig A. Reich on 1/10/2024 10:02:38 AM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 1/10/2024 11:46:04 AM. Comments:

Approved by Budget Office Approver Mark Lang on 1/10/2024 12:41:01 PM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 1/10/2024 3:20:12 PM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 1/11/2024 11:06:37 AM. Comments:

Fiscal Note:

This expenditure was included in the Annual Budget.

	PC#			
Date:	January 10, 2024			21512
	•			1,202
Org Code/Description		Object	Code/Description	Not to Exceed
024	New Detention Center C/P Fund			
1214	Facilities Management-New Detention Center	58020	Buildings & Improvements	\$ 193,996,230
	-		. _	
	-			
	·			
	-			
	-			
APPRO	OVED			\$ 193,996,230
By Mark I	Lang at 12:38 pm, Jan 10, 2024			

Page 1 of 1

Budget Office

Form of Component Contract Modification

DESIGN BUILD AGREEMENT PROPOSED COMPONENT CONTRACT MODIFICATION NO. 2B and 2C PROJECT NO. 70-22

TO: Jackson County, Missouri

This proposed Component Contract Modification is submitted pursuant to Sections 1.1.6, 3.2.2 and 4.1of the Design/Build Agreement dated May 19, 2022, the terms of which are incorporated by reference.

Having carefully examined the Design Development Documents prepared by the Design Professional and approved by Owner on December 22nd 2023, as well as the Site and conditions affecting the Work, the undersigned submits this proposed Component Contract Modification to furnish all service, labor and materials called for by the Design Development Documents for the entire Work of Component Package 2B and 2C in accordance with the aforesaid Design Development Documents and the Design/Build Agreement.

Description of Modification

The Contract Modification sum is \$ 193,996,230.

The Contract Modification Sum is comprised of the following amounts:

1.	Construction Sum due Trade Contractor or Trade Supplier	\$162,755,213
2.	Design Builder's Estimated Cost for Work or Material Supplied by Design Builder	\$ 22,347,327
3.	Design Builder's Contingency	\$ 4,502,785
4.	Design Builder's Fee	\$ 4,390,905

The Component Package 2B and 2C Budget is attached as Attachment A.

The Master Schedule is included in Attachment A as Exhibit 4.

The undersigned guarantees the final completion of the Work above on or before the Final Completion Date which is February 12th, 2026.

The undersigned agrees that this proposed Component Contract Modification, together with Owner's Notice of Acceptance, is the Design/Builder's proposed amendment to the Design/Build Agreement for the performance by the Design/Builder of the proposed Work for the above-stated compensation in accordance with the Master Schedule and within the time specified in accordance with the Contract Documents and shall constitute an amendment to the Design/Build Agreement by Contract Modification, if approved and agreed upon by the Owner. The Work defined in this Component Package is a subset of the Work set forth in the Guaranteed Maximum Price Proposal for the Project dated March 14, 2023 (the "GMP Proposal"). Component Package 2B and 2C Contract Modifications are to be incorporated into the overall GMP.

J.E. Dunn – Axiom, A Joint Venture <u>Design/Builder</u> Name: Vance McMillan Title: National Justice Group Leader RECOMMENDED FOR OWNER'S ACCEPTANCE: OWNER'S REPRESENTATIVE County Executive (Signature) County Counselor (Signature) (Printed Name) (Printed Name) Clerk of the County Legislature (Signature)

DATED: December 27th, 20 23

(Printed Name)

JE DUNN•AXIOM•DLR GROUP

DESIGN-BUILD TEAM

November 10th, 2023

Mr. Troy Schulte Jackson County, Missouri 415 E 12th Street Kansas City, MO 64106



Re: Jackson County Detention Center

Guaranteed Maximum Price (GMP) - Component Packages 2B and 2C

Dear Troy,

Please see attached updated GMP Proposal. Items that have been added/changed are the Ex. 1, Ex. 7 GMP Clarifications General Item 8, 15, and MEP Inclusion Item 7, and the Ex. 8 CUP Strategy.

We are pleased to update Jackson County on the current GMP status at the Component Package 2B and 2C milestone that includes 100% Design Development documents and has allowed the Design-Build Team to buy out over 98% of the job. In addition, due to the hard work of Jackson County, JCDC Partners and our team we can confirm the project's GMP of \$301,162,067 (Three Hundred and One Million, One Hundred Sixty-Two Thousand, Sixty-Seven Dollars) is intact, see attached Exhibit 1 – GMP for Component packages 1 and 2 for a line-by-line accounting of the current GMP status.

The following supporting documents have been reviewed by JCDC, the Owner's Representative, and are attached for your approval.

- Exhibit 1 (3.2.2.4.3.2) GMP for Component Packages 1, 2A, 2B, and 2C (1 Page)
- Exhibit 2 Owner Contingency Log (1 page)
- Exhibit 3 List of Drawings/Contract Documents (11 pages)
- Exhibit 4 (3.2.2.4.3.1) Master Schedule (18 pages)
- Exhibit 5 Sequence Map (1 page)
- Exhibit 6 Logistics Plan (1 page)
- Exhibit 7 GMP Clarifications (10 pages)
- Exhibit 8 (3.2.2.4.6) Contractor Utilization Plan/MWBE Strategy (9 pages)
- Exhibit 9 JCDC Systems Matrix (5 pages)

In order to hold trade partner (subcontractor) pricing reflected in this GMP proposal, Jackson County approval is needed no later than January 31st, 2024.

Upon receiving written approval of this Component Package Contract Modification proposal JE Dunn + Axiom will forward the Form of Component Contract Modification for execution and begin issuing subcontracts to our trade partners.

Sincerely, Jeffer Jertin Jeff Jenkins			
Project Director, JE Dur Cc: Job/File	ın + Axiom		
Jackson County, Misso	uri	JCDC Partners LLC	
Approved:	Date	Recommended:	Date



Jackson County Detention Center	\dashv	ىىىد					
November 10, 2023 Exhibit 1 - CP2B and 2C GMP Update	_						
Scope	Trade Partner	# of Bids	GMP	CP 1 and 2A Funding	Component Package 2B/2C - GMP	Over/(Under)	CP 2B/2C Funding
General Conditions			\$ 10,275,030	\$ 4,878,905	\$ 10,275,030	\$ -	\$ 5,396,125
Cost of Work			\$ 2,540,002		\$ 2,540,002	\$ -	\$ 2,540,002
Design Fees	DLR Group		\$ 17,570,187	\$ 13,581,596	\$ 17,654,187	\$ 84,000	\$ 4,072,591
D2 - Mass Excavation	Kissick Construction	5	\$ 10,118,488	\$ 10,118,488	\$ 10,668,488	\$ 550,000	\$ 550,000
Structures Package (CIP Concrete, Misc Steel, Masonry, Precast Erec, Site Concrete	JED SP	3	\$ 39,753,334		\$ 39,878,334	125,000	\$ 39,878,334
03M Precast Materials-Structure	Enterprise Precast	2	\$ 17,674,402	\$ 17,674,402	\$ 19,414,105	1,739,703	\$ 1,739,703
05 - Structural Steel	Kansas City Structural Steel	3	\$ 3,917,686		\$ 2,782,099	\$ (1,135,587)	\$ 2,782,099
06E - General Capentry Install	IBC	3	\$ 2,182,714		\$ 1,813,021	\$ (369,693)	\$ 1,813,021
D6E - Finished Carpentry Supply	TBD		\$ 1,541,705		\$ 1,541,705	\$ -	s -
07G - Membrane Roofing	Flynn Midwest	3	\$ 8,777,313	\$ 5,955,715	\$ 8,777,313	\$ -	\$ 2,821,598
07E - Metal Wall and Roof Panels	Standard Sheet Metal	3	\$ 634,720	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 688,249	\$ 53,529	\$ 688,249
071 - Joint Sealants/Rated Sealants	Flynn Midwest	3	\$ 1,877,000		\$ 1,714,150	\$ (162,850)	\$ 1,714,150
07I - Penetration Firestopping	Flynn Midwest	3	\$ 1,876,160		\$ 652,540	\$ (1,223,620)	\$ 652,540
07H - Spray Applied Fireproofing	K Building	2	\$ 318,000		\$ 483,899	\$ 165,899	\$ 483,899
08C - Commerical Doors, Frames and Hardware Supply	- v	3			\$ 2,712,000	\$ 106,300	\$ 2,712,000
** *	Design Supply Acme Dock	3	\$ 2,605,700 \$ 253,496		\$ 2,712,000	\$ 106,300	\$ 2,712,000
08 - Coiling Doors 08G - Glass and Glazing (Includes Interior Borrowed Lites)	ACME DOCK AGP	2			\$ 253,496 \$ 1,544,678	\$ (89,491)	\$ 253,496
			\$ 1,634,169	4 257.400		\$ (89,491)	
09C - Tile	Midland Marble and Granite	2	\$ 365,057	\$ 357,198	\$ 365,057	*	\$ 7,859
09A - Drywall (Includes Expansion Joint Covers)	E&K	3	\$ 5,338,479		\$ 5,604,240	\$ 265,761	\$ 5,604,240
09H - Flooring	TBD	2	\$ 1,171,251		\$ 1,171,251	\$ -	\$ -
09I - Resinous/Special Coatings	Musselman and Hall	3	\$ 1,199,160		\$ 665,345	\$ (533,815)	\$ 665,345
09B - Painting and Floor Sealer	MVP	3	\$ 2,291,460		\$ 2,313,300	\$ 21,840	\$ 2,313,300
Operable Partitions	TBD	3	\$ 95,846		\$ 95,846	\$ -	\$ -
Divs 10	TBD		\$ 1,239,809		\$ 1,239,809	\$ -	\$ -
11K - Commercial Laundry Equip.	Loomis	2	\$ 281,722		\$ 295,808	\$ 14,086	\$ 295,808
11 - Misc Equip- Folding Hyd Det Doors	Acme Dock	2	\$ 404,213		\$ 274,189	\$ (130,024)	\$ 274,189
11 - Athletic Equip	TBD		\$ 225,467		\$ 225,467	-	\$ -
11B - Detention Equipment	CML Security	2	\$ 18,102,550	\$ 2,860,000	\$ 17,137,050	\$ (965,500)	\$ 14,277,050
11C - Food Service Equipment	TriMark	1	\$ 2,440,990		\$ 2,440,990	\$ -	\$ 2,440,990
12 - Furnishings & Misc Seating	TBD		\$ 68,299		\$ 68,299	-	\$ -
12C - Roller Window Shades	TBD	3	\$ 88,569		\$ 88,569	-	\$ -
11I - Modular Cells Materials	Cornerstone/Axiom JV	3	\$ 17,694,644	\$ 9,525,000	\$ 17,551,867	\$ (142,777)	\$ 8,026,867
14A - Elevators	Otis Elevators	4	\$ 298,500		\$ 318,700	\$ 20,200	\$ 318,700
Fire Protection	American Fire	4	\$ 3,103,997	\$ 3,097,297	\$ 3,456,140	\$ 352,143	\$ 358,843
HVAC - Plumbing	US Engineering	2	\$ 49,133,598	\$ 11,514,962	\$ 48,677,982	\$ (455,616)	\$ 37,163,020
Electrical	Mark One Electric	4	\$ 25,656,074	\$ 9,379,438	\$ 26,632,071	\$ 975,997	\$ 17,252,633
28A - Security Electronics 'SEC'	Cornerstone Detention	4	\$ 13,766,050	\$ 2,400,000	\$ 14,316,050	\$ 550,000	\$ 11,916,050
32A - Asphalt	Superior Bowen	4	\$ 1,690,448		\$ 1,690,448	\$ -	\$ 1,690,448
Unit Paving	TBD		\$ 47,178		\$ 47,178	-	\$ -
32H - Fence	TBD	2	\$ 452,000		\$ 452,000	-	s -
32G - Landscape/Irrigation	TBD	3	\$ 717,734		\$ 717,734	-	s -
33A - Site Utilities	Kissick Construction	5	\$ 2,588,877		\$ 2,516,104	\$ (72,773)	\$ 2,516,104
Permits, Bonds, and Insurance		-	\$ 13,490,493	\$ 8,090,899	\$ 13,490,493	. (.2,773)	\$ 5,399,594
Owner Contigency			\$ 1,024,883	- 0,030,033	\$ 5,048	\$ (1,019,835)	\$ 5,048
General Contractor Contingency			\$ 3,225,662		\$ 4,502,785	\$ 1,277,123	\$ 4,502,785
Design Contingency Design Contingency			\$ 3,225,662		\$ 4,502,785	*Reference General	\$ 2,663,901
ocongni contangency			2,003,901		2,003,901	Inclusion Item No. 16 in	2,003,301
						Exhibit 7.	
Escalation Allowance			\$ 2,270,066		\$ 2,270,066	\$ -	\$ 2,270,066
Fee			\$ 6,474,984	\$ 2,084,079	\$ 6,474,984	\$ -	\$ 4,390,905
	TOTAL BASE PROJECT		\$ 301,162,067		\$ 301,162,067	* Reference General	\$ 193,996,230
						Inclusion Item No. 15 in	
						Exhibit 7.	
		Bid with CP 2B-2C	1 1		I		1

End of Exhibit 1

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Exhibit 2 - Owner Contingency Items	Approved Y/N		Cost	Description
EV Charging Stations - (4) Charging Stations - Infrastructure Only	Y	\$	35,000	LS Pricing provided by Mark One Electric. Included in 100% DDs.
Kissick T+M NTE for Additional Fill	Y	\$	550,000	JED released on 07.28 for EXT-001. Included in 100% DDs.
Ice Machines	Y	\$	ŕ	Pricing includes piping and connection to the ice machines, new floor drains, increased HVAC Equipment to handle increased load and associated power. Does not include BMS integration. LS Pricing from USE and Mark One. Included in 100% DDs.
CERT Storage - CMU Partitions/Detention Doors	Y	\$	35,000	Proceeding with changing in design, JED will follow-up with cost adjustments. Drywall partitions changed to CMU, added thickened footings, and switched a commercial door to a detention door.
Sallyport Options	Y	\$	150,000	Design has been modified for sallyports off the recreation yards. Includes added Precast partitions, roof structure, SOG, and foundations in (5) dayroom locations. Included in 100% DDs.
Video Wall at Central Control	TBD	\$	30,000	Cost assumed revising Central Control to include a video wall in lieu of the GMP basis video monitors as shown in the SD documents. This is included in 100% DDs but formal approval has not been given.
Various Camera/SEC Adjustments - Additional Cameras, Additional Workstations, Additional Camera Viewing Stations, Intercom Audio Recording	TBD	\$	560,000	Cost assumes the addition of intercom audio recording, approximately 30 interior cameras, 4 GUI workstations, and 25 video viewing stations.
Loading Dock Snowmelt System	TBD	\$	150,000	LS Pricing provided by USE and Mark One for a hydronic snowmelt system at the loading dock. Cost does not include snowmelt system at the adjacent ramps or walkways only the vehicle hardscapes.
Additional Office at Lobby	TBD	\$	50,000	Pricing includes removing (3) video visitation station rooms (secure and non-secure) including the door openings in this location. Partitions changed to CMU walls and added thickened slabs for the CMU. Large portion of the price involves adding (2) additional workstations as requested.
Courts Readjustments	Y	\$	40,000	LS pricing provided by KC Structural Steel for steel adjustments. Additional costs for intake millwork.
Detention/Commercial Door Adjustments	No Cost		No Cost	Tracking a neutral cost effect on this item. Overall Detention Door pricing went down and Commercial Door Pricing went up due to added openings and electrified hardware.
Public Entry Level 4 Glazing	TBD	\$	200,000	Pricing is based on 400 sf of glazing at the front lobby elevation. Glazing would get thicker and require modification in current framing, as well as modifications to doors and hardware in this location.
Security Desk Level 3 Glazing	TBD	\$	20,000	Pricing for Level 3 Glazing at a 3' H x 6' 1" section on the south elevation of the Lobby Security Screening Desk. Includes miscellaneous structural steel to support free standing glazing.
Lobby Atrium Security Concerns - Butt Glazing Option	TBD	\$	55,000	Pricing is to go with butt glazed assemblies (approx. 98 LF) in lieu of the current glass hand rail. Cost includes 3/4" glass and additional structural bracing and bulkheads at the ceiling.
AES Boiler Premium	Y	\$	37,442	LS Number from USE, previously provided under separate cover
Multi-Stack Chiller Premium	TBD	\$	228,550	LS Number from USE, previously provided under separate cover
AES Cooling Tower Premium	Y	\$	31,943	LS Number from USE, previously provided under separate cover
TOTAL A CONTRACTOR OF THE CONT		Φ.	4 040 0	
TOTAL Approved (green) Owner Contingency Items		\$	1,019,385	
TOTAL TBD (yellow) Owner Contingency Items		\$	1,293,550	
Remaining Owner Contingency		\$	5,498	



Exhibit 3 } Exhibit 3 – Documents Incorporated by Reference

JACKSON COUNTY DETENTION CENTER FACILITY 7000 E. US HIGHWAY 40 KANSAS CITY, MISSOURI 64129

Project No. 22026200

Subcontractor/Supplier acknowledges that a .pdf copy of the Prime Contract and other documents listed below are available for review and copying through the Project Website established for this Project at the following link:

https://jedunn.sharepoint.com/:f:/r/sites/1103558740/Construction%20Documents/Contract%20Documents/Early%20Trades%20Exhibit%20A?csf=1&web=1&e=fB96E0Reach.

- 1. This Subcontract and all Exhibits hereto and any amendments.
- 2. Prime Contract dated <u>May 19, 2022</u>, including any General and Supplementary Conditions, and all exhibits and amendments thereto. Contractor is referred to as Design/Builder in the Prime Contract.
- 3. Contractor's Front End Documents dated July 10th, 2023.
- 4. Specifications prepared by DLR Group dated October 10, 2023.
- 5. Drawings prepared by DLR Group as follows:

heet Number and Title	Rev Date	Version
ackson County Detention Center		
G0.1 - Cover Sheet - Footing, Foundation, Building Under-Slab & Site Utilities	09.15.2023	Construction Drawings
G1 - Cover Seet - Volume 1 of 2	10.10.2023	Design Development Drawings
G1.1 - General Notes and Abbreviations	10.10.2023	Design Development Drawings
CP0.1 - Building Use Analysis	10.10.2023	Design Development Drawings
CP0.2 - Occupancy Group Diagrams and Building Limitations	10.10.2023	Design Development Drawings
CP0.3 – Engineered Smoke Control System Zone Diagrams	10.10.2023	Design Development Drawings
CP1.1.1 - Level 1 - Areas 1, 2, 5 & 6 - Code Plan	10.10.2023	Design Development Drawings
CP1.1.2 - Level 1 - Areas 3, 4, 7, 8, 11 & 12 - Code Plan	10.10.2023	Design Development Drawings
CP 1.1.3 - Level 1 - Areas 9, 10, 13, 14 & 15 - Code Plan	10.10.2023	Design Development Drawings
CP1.1T.1 - Level 1 Upper Tier - Areas 1, 2, 5 & 6 - Code Plan	10.10.2023	Design Development Drawings
CP1.1T.2 - Level 1 Upper Tier - Areas 3, 4, 7, 8, 11 &12 - Code Plan	10.10.2023	Design Development Drawings
CP1.1T.3 - Level 1 Upper Tier - Areas 9, 10, 13, 14 & 15 - Code Plan	10.10.2023	Design Development Drawings
CP1.2.1 - Level 2 - Areas 2 & 3 - Code Plan	10.10.2023	Design Development Drawings
CP2.2 – Fireproofing Requirements	10.10.2023	Design Development Drawings
SP1.1.1 - Level 1 - Areas 1, 2, 5 & 6 - Architectural Security Plan	10.10.2023	Design Development Drawings
SP1.1.2 - Level 1 - Areas 3, 4, 7, 8, 11 & 12 - Architectural Security Plan	10.10.2023	Design Development Drawings
SP1.1.3 - Level 1 - Areas 9, 10, 13, 14 & 15 - Architectural Security Plan	10.10.2023	Design Development Drawings
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S2.1T.11 - Level 1 Upper Tier - Area 11 - Framing Plan	10.10.2023	Design Development Drawings
S2.1T.12 - Level 1 Upper Tier - Area 12 - Framing Plan	10.10.2023	Design Development Drawings
S2.1T.14 - Level 1 Upper Tier - Area 14 - Framing Plan	10.10.2023	Design Development Drawings
S2.1T.15 - Level 1 Upper Tier - Area 15 - Framing Plan	10.10.2023	Design Development Drawings
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S2.3.1 - Roof - Area 1 - Framing Plan	10.10.2023	Design Development Drawings

S2.3.2 - Roof - Area 2 - Framing Plan	10.10.2023	Design Development Drawings
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FP1.1.5 - Level 1 - Fire Protection Plan - Area 5	10.10.2023	Design Development Drawings
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FP1.1.12 - Level 1 - Fire Protection Plan - Area 12	10.10.2023	Design Development Drawings
FP1.1.13 - Level 1 - Fire Protection Plan - Area 13	09.15.2023	Construction Drawings
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FP1.1.15 - Level 1 - Fire Protection Plan - Area 15	10.10.2023	Design Development Drawings
FP1.2.2 - Level 2 - Fire Protection Plan - Area 2 FP1.2.3 - Level 2 - Fire Protection Plan - Area 3	10.10.2023 10.10.2023	Design Development Drawings Design Development Drawings
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P1.0.7 - Underslab Plumbing Plan - Area 7	09.15.2023	Construction Drawings
P1.0.8 - Underslab Plumbing Plan - Area 8	09.15.2023	Construction Drawings
P1.0.9 - Underslab Plumbing Plan - Area 9	09.15.2023	Construction Drawings
P1.0.10 - Underslab Plumbing Plan - Area 10	09.15.2023 09.15.2023	Construction Drawings
P1.0.11 - Underslab Plumbing Plan - Area 11 P1.0.12 - Underslab Plumbing Plan - Area 12	09.15.2023	Construction Drawings Construction Drawings
P1.0.13 - Underslab Plumbing Plan - Area 13	09.15.2023	Construction Drawings
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P1.1.4 - Level 1 - Drain and Vent Plan - Area 4	09.15.2023	Construction Drawings
P1.1.5 - Level 1 - Drain and Vent Plan - Area 5	09.15.2023	Construction Drawings
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P1.1.11 - Level 1 - Drain and Vent Plan - Area 11	09.15.2023	Construction Drawings
P1.1.12 - Level 1 - Drain and Vent Plan - Area 12	09.15.2023	Construction Drawings
P1.1.13 - Level 1 - Drain and Vent Plan - Area 13	09.15.2023	Construction Drawings

P1.1.14 - Level 1 - Drain and Vent Plan - Area 14	09.15.2023	Construction Drawings
P1.1.15 - Level 1 - Drain and Vent Plan - Area 15	09.15.2023	Construction Drawings
P1.1T - Level 1 Upper Tier - Overall Drain and Vent Plan	10.10.2023	Design Development Drawings
P1.1T.5 - Level 1 Upper Tier - Overall Drain and Vent Plan - Area 5	10.10.2023	Design Development Drawings
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P1.1T.11 - Level 1 Upper Tier - Overall Drain and Vent Plan - Area 11	10.10.2023	Design Development Drawings Design Development Drawings
P1.1T.12 - Level 1 Upper Tier - Overall Drain and Vent Plan - Area 12	10.10.2023	Design Development Drawings
P1.1T.14 - Level 1 Upper Tier - Overall Drain and Vent Plan - Area 14	10.10.2023	Design Development Drawings
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P1.2.7 - Clerestory - Drain and Vent Plan - Area 7	10.10.2023	Design Development Drawings
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P1.2.9 - Clerestory - Drain and Vent Plan - Area 9 P1.2.11 - Clerestory - Drain and Vent Plan - Area 11	10.10.2023 10.10.2023	Design Development Drawings Design Development Drawings
P1.2.12 - Clerestory - Drain and Vent Plan - Area 12	10.10.2023	Design Development Drawings Design Development Drawings
P1.2.14 - Clerestory - Drain and Vent Plan - Area 14	10.10.2023	Design Development Drawings
P1.2.15 - Clerestory - Drain and Vent Plan - Area 15	10.10.2023	Design Development Drawings
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P2.1.3 - Level 1 - Water and Gas Plan - Area 3 P2.1.4 - Level 1 - Water and Gas Plan - Area 4	10.10.2023	Design Development Drawings Design Development Drawings
P2.1.5 - Level 1 - Water and Gas Plan - Area 5	10.10.2023	Design Development Drawings
P2.1.6 - Level 1 - Water and Gas Plan - Area 6	10.10.2023	Design Development Drawings
P2.1.7 - Level 1 - Water and Gas Plan - Area 7	10.10.2023	Design Development Drawings
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P2.1.11 - Level 1 - Water and Gas Plan - Area 10	10.10.2023 10.10.2023	Design Development Drawings Design Development Drawings
P2.1.12 - Level 1 - Water and Gas Plan - Area 12	10.10.2023	Design Development Drawings
P2.1.13 - Level 1 - Water and Gas Plan - Area 13	09.15.2023	Construction Drawings
P2.1.14 - Level 1 - Water and Gas Plan - Area 14	10.10.2023	Design Development Drawings
P2.1.15 - Level 1 - Water and Gas Plan - Area 15	10.10.2023	Design Development Drawings
P2.1T - Level 1 Upper Tier - Overall Water and Gas Plan P2.1T.5 - Level 1 Upper Tier - Water and Gas Plan - Area 5	10.10.2023 10.10.2023	Design Development Drawings Design Development Drawings
P2.1T.7 - Level 1 Upper Tier - Water and Gas Plan - Area 7	10.10.2023	Design Development Drawings Design Development Drawings
P2.1T.8 - Level 1 Upper Tier - Water and Gas Plan - Area 8	10.10.2023	Design Development Drawings
P2.1T.11 - Level 1 Upper Tier - Water and Gas Plan - Area 11	10.10.2023	Design Development Drawings
P2.1T.12 - Level 1 Upper Tier - Water and Gas Plan - Area 12	10.10.2023	Design Development Drawings
P2.1T.14 - Level 1 Upper Tier - Water and Gas Plan - Area 14 P2.1T.15 - Level 1 Upper Tier - Water and Gas Plan - Area 15	10.10.2023 10.10.2023	Design Development Drawings Design Development Drawings
P2.2 - Level 2 & Clerestory - Overall Water and Gas Plan	10.10.2023	Design Development Drawings Design Development Drawings
P2.2.2 - Level 2 - Water and Gas Plan - Area 2	10.10.2023	Design Development Drawings
P2.2.3 - Level 2 - Water and Gas Plan - Area 3	10.10.2023	Design Development Drawings
P2.2.5 - Clerestory - Water and Gas Plan - Area 5	10.10.2023	Design Development Drawings
P2.2.7 - Clerestory - Water and Gas Plan - Area 7	10.10.2023	Design Development Drawings
P2.2.8 - Clerestory - Water and Gas Plan - Area 8 P2.2.9 - Clerestory - Water and Gas Plan - Area 9	10.10.2023 10.10.2023	Design Development Drawings Design Development Drawings
P2.2.11 - Clerestory - Water and Gas Plan - Area 11	10.10.2023	Design Development Drawings
P2.2.12 - Clerestory - Water and Gas Plan - Area 12	10.10.2023	Design Development Drawings
P2.2.14 - Clerestory - Water and Gas Plan - Area 14	10.10.2023	Design Development Drawings
P2.2.15 - Clerestory - Water and Gas Plan - Area 15	10.10.2023	Design Development Drawings
P3.3 - Plumbing Roof Plan - Overall P4.1 - Plumbing Details	10.10.2023 09.15.2023	Design Development Drawings Construction Drawings
P4.2 - Plumbing Details	10.10.2023	Design Development Drawings
P4.3 - Domestic Hot Water Plant Diagram	10.10.2023	Design Development Drawings
P5.1 - Plumbing Schedules	09.15.2023	Construction Drawings
P5.2 - Plumbing Schedules	10.10.2023	Design Development Drawings
P6.1 - Drain and Vent Risers - Area 1 & 2	09.15.2023	Construction Drawings
P6.2 - Drain and Vent Risers - Area 3 & 4 P6.3 - Drain and Vent Risers - Area 5 & 9	09.15.2023 09.15.2023	Construction Drawings Construction Drawings
P6.4 - Drain and Vent Risers - Area 6, 8 (Part), 10 & 12 (Part)	09.15.2023	Construction Drawings Construction Drawings
P6.5 - Drain and Vent Risers - Area 8 (Part) & 12 (Part)	09.15.2023	Construction Drawings
P6.6 - Drain and Vent Risers - Area 13 & 14 (Part)	09.15.2023	Construction Drawings
P6.7 - Drain and Vent Risers - Area 14 (Part) & 15	09.15.2023	Construction Drawings
M0.1 - Mechanical Legend & Notes	10.10.2023	Design Development Drawings
M1.1 - Level 1 - Overall HVAC Plan M1.1.2 - Level 1 - HVAC Plan - Area 2	10.10.2023 10.10.2023	Design Development Drawings Design Development Drawings
	10.10.2023	Design Development Drawings Design Development Drawings
M1.1.4 - Level 1 - HVAC Plan - Area 4		Design Development Drawings
M1.1.4 - Level 1 - HVAC Plan - Area 4 M1.1.5 - Level 1 - HVAC Plan - Area 5	10.10.2023	
M1.1.5 - Level 1 - HVAC Plan - Area 5 M1.1.6 - Level 1 - HVAC Plan - Area 6	10.10.2023	
M1.1.5 - Level 1 - HVAC Plan - Area 5 M1.1.6 - Level 1 - HVAC Plan - Area 6 M1.1.7 - Level 1 - HVAC Plan - Area 7	10.10.2023 10.10.2023	Design Development Drawings
M1.1.5 - Level 1 - HVAC Plan - Area 5 M1.1.6 - Level 1 - HVAC Plan - Area 6 M1.1.7 - Level 1 - HVAC Plan - Area 7 M1.1.8 - Level 1 - HVAC Plan - Area 8	10.10.2023 10.10.2023 10.10.2023	Design Development Drawings Design Development Drawings
M1.1.5 - Level 1 - HVAC Plan - Area 5 M1.1.6 - Level 1 - HVAC Plan - Area 6 M1.1.7 - Level 1 - HVAC Plan - Area 7	10.10.2023 10.10.2023	Design Development Drawings

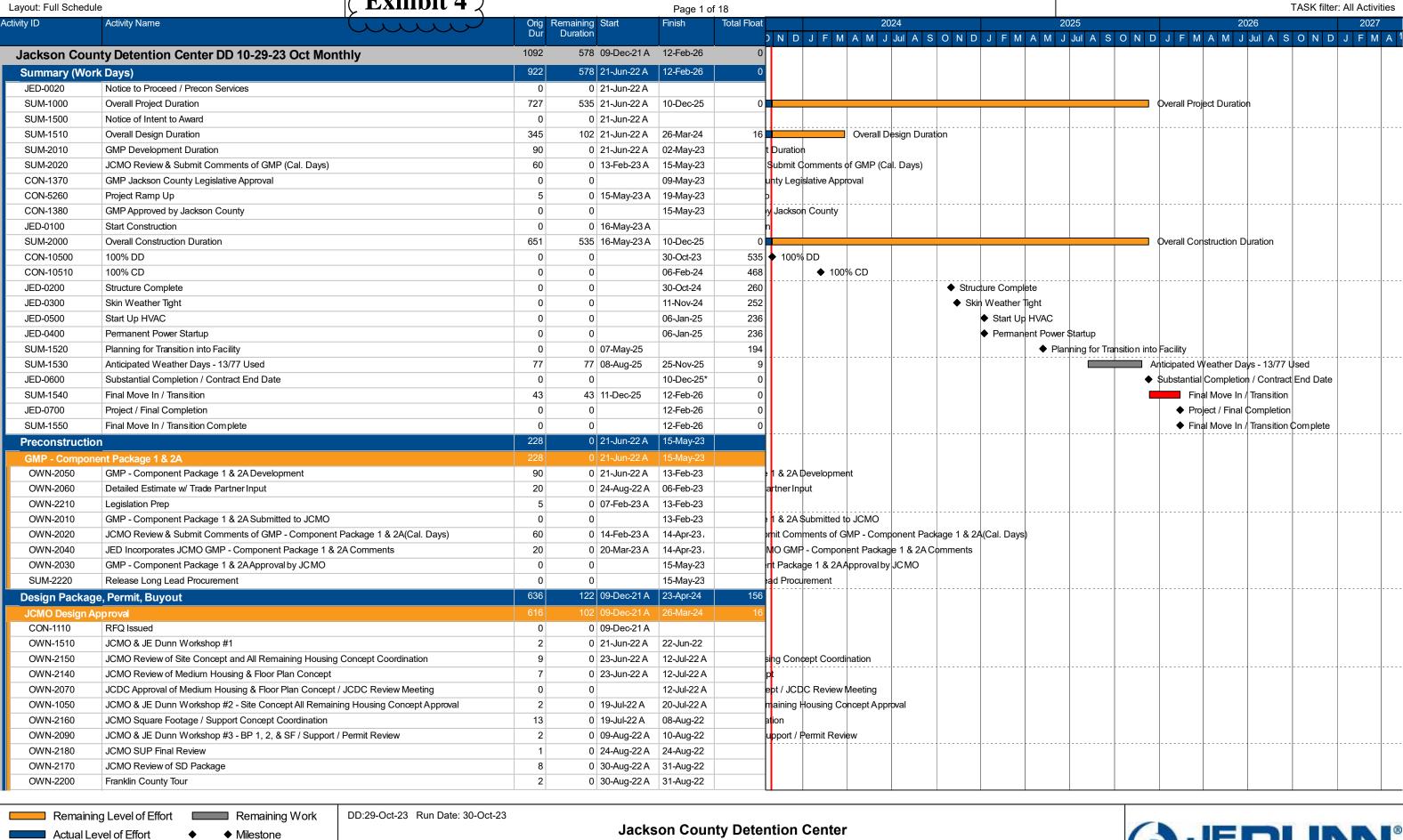
M1.1.12 - Level 1 - HVAC Plan - Area 12	10.10.2023	Design Development Drawings
M1.1.13 - Level 1 - HVAC Plan - Area 13	10.10.2023	Design Development Drawings
M1.1.14 - Level 1 - HVAC Plan - Area 14	10.10.2023	Design Development Drawings
M1.1.15 - Level 1 - HVAC Plan - Area 15	10.10.2023	Design Development Drawings
M1.1T - Level 1 Upper Tier - Overall HVAC Plan	10.10.2023	Design Development Drawings
M1.2 - Level 2 & Clerestory - Overall HVAC Plan	10.10.2023	Design Development Drawings
M1.2.2 - Level 2 - HVAC Plan - Area 2 M1.2.3 - Level 3 - HVAC Plan - Area 3	10.10.2023 10.10.2023	Design Development Drawings
M2.1 - Level 1 - Overall Hydronic Plan	10.10.2023	Design Development Drawings Design Development Drawings
M2.1.1 - Level 1 - Hydronic Plan - Area 1	10.10.2023	Design Development Drawings
M2.1.3 - Level 1 - Hydronic Plan - Area 3	10.10.2023	Design Development Drawings
M2.1.4 - Level 1 - Hydronic Plan - Area 4	10.10.2023	Design Development Drawings
M2.1.5 - Level 1 - Hydronic Plan - Area 5	10.10.2023	Design Development Drawings
M2.1.6 - Level 1 - Hydronic Plan - Area 6	10.10.2023	Design Development Drawings
M2.1.7 - Level 1 - Hydronic Plan - Area 7	10.10.2023	Design Development Drawings
M2.1.8 - Level 1 - Hydronic Plan - Area 8	10.10.2023	Design Development Drawings
M2.1.9 - Level 1 - Hydronic Plan - Area 9 M2.1.10 - Level 1 - Hydronic Plan - Area 10	10.10.2023 10.10.2023	Design Development Drawings Design Development Drawings
M2.1.11 - Level 1 - Hydronic Plan - Area 11	10.10.2023	Design Development Drawings
M2.1.12 - Level 1 - Hydronic Plan - Area 12	10.10.2023	Design Development Drawings
M2.1.13 - Level 1 - Hydronic Plan - Area 13	10.10.2023	Design Development Drawings
M2.1.14 - Level 1 - Hydronic Plan - Area 14	10.10.2023	Design Development Drawings
M2.1.15 - Level 1 - Hydronic Plan - Area 15	10.10.2023	Design Development Drawings
M2.1T - Level 1 Upper Tier - Overall Hydronic Plan	10.10.2023	Design Development Drawings
M2.1T.5 - Level 1 Upper Tier - Hydronic Plan - Area 5	10.10.2023	Design Development Drawings
M2.1T.7 - Level 1 Upper Tier - Hydronic Plan - Area 7	10.10.2023	Design Development Drawings
M2.1T.8 - Level 1 Upper Tier - Hydronic Plan - Area 8	10.10.2023	Design Development Drawings
M2.1T.11 - Level 1 Upper Tier - Hydronic Plan - Area 11	10.10.2023	Design Development Drawings
M2.1T.12 - Level 1 Upper Tier - Hydronic Plan - Area 12	10.10.2023	Design Development Drawings
M2.1T.14 - Level 1 Upper Tier - Hydronic Plan - Area 14	10.10.2023 10.10.2023	Design Development Drawings Design Development Drawings
M2.1T.15 - Level 1 Upper Tier - Hydronic Plan - Area 15 M2.2 - Level 2 & Clerestory - Overall Hydronic Plan	10.10.2023	Design Development Drawings Design Development Drawings
M2.2.2 - Level 2 - Hydronic Plan - Area 2	10.10.2023	Design Development Drawings
M2.2.3 - Level 3 - Hydronic Plan - Area 3	10.10.2023	Design Development Drawings
M2.2.5 - Clerestory - Hydronic Plan Area 5	10.10.2023	Design Development Drawings
M2.2.7 - Clerestory - Hydronic Plan Area 7	10.10.2023	Design Development Drawings
M2.2.8 - Clerestory - Hydronic Plan Area 8	10.10.2023	Design Development Drawings
M2.2.9 - Clerestory - Hydronic Plan Area 9	10.10.2023	Design Development Drawings
M2.2.11 - Clerestory - Hydronic Plan Area 11	10.10.2023	Design Development Drawings
M2.2.12 - Clerestory - Hydronic Plan Area 12	10.10.2023	Design Development Drawings
M2.2.14 - Clerestory - Hydronic Plan Area 14	10.10.2023	Design Development Drawings
M2.2.15 - Clerestory - Hydronic Plan Area 15 M3.1 - Radiant Slab Plan	10.10.2023 09.15.2023	Design Development Drawings
M3.2 - Enlarged Hydronic Plans	10.10.2023	Construction Drawings Design Development Drawings
M4.1 - HVAC Sections	10.10.2023	Design Development Drawings
M5.1 - Heating Water Schematic	10.10.2023	Design Development Drawings
M5.2 - Chilled Water Schematic	10.10.2023	Design Development Drawings
M5.3 - Mechanical Controls	10.10.2023	Design Development Drawings
M5.4 - Mechanical Controls	10.10.2023	Design Development Drawings
M7.I - Mechanical Details	10.10.2023	Design Development Drawings
M7.2 - Mechanical Details	10.10.2023	Design Development Drawings
M8.0 - Mechanical Schedules - FF	09.15.2023	Construction Drawings
M8.1 - Mechanical Schedules	10.10.2023	Design Development Drawings
M8.2 - Mechanical Schedules M8.3 - Mechanical Schedules	10.10.2023 10.10.2023	Design Development Drawings Design Development Drawings
		Design Development Drawings
M8.4 - Mechanical Schedules	10 10 2023	
M8.4 - Mechanical Schedules M8.5 - Mechanical Schedules	10.10.2023 10.10.2023	
M8.4 - Mechanical Schedules M8.5 - Mechanical Schedules MP3.3.1 - Mechanical and Plumbing Roof Plan - Area 1	10.10.2023 10.10.2023 10.10.2023	Design Development Drawings Design Development Drawings Design Development Drawings
M8.5 - Mechanical Schedules	10.10.2023	Design Development Drawings
M8.5 - Mechanical Schedules MP3.3.1 - Mechanical and Plumbing Roof Plan - Area 1	10.10.2023 10.10.2023	Design Development Drawings Design Development Drawings
M8.5 - Mechanical Schedules MP3.3.1 - Mechanical and Plumbing Roof Plan - Area 1 MP3.3.2 - Mechanical and Plumbing Roof Plan - Area 2 MP3.3.3 - Mechanical and Plumbing Roof Plan - Area 3 MS1.1 - Enlarged Mechanical Site Plan	10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023	Design Development Drawings Design Development Drawings Design Development Drawings Design Development Drawings Design Development Drawings
M8.5 - Mechanical Schedules MP3.3.1 - Mechanical and Plumbing Roof Plan - Area 1 MP3.3.2 - Mechanical and Plumbing Roof Plan - Area 2 MP3.3.3 - Mechanical and Plumbing Roof Plan - Area 3 MS1.1 - Enlarged Mechanical Site Plan E0.1 - Electrical Legend & Notes	10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 09.15.2023	Design Development Drawings Construction Drawings
M8.5 - Mechanical Schedules MP3.3.1 - Mechanical and Plumbing Roof Plan - Area 1 MP3.3.2 - Mechanical and Plumbing Roof Plan - Area 2 MP3.3.3 - Mechanical and Plumbing Roof Plan - Area 3 MS1.1 - Enlarged Mechanical Site Plan E0.1 - Electrical Legend & Notes ES1.0 - Electrical Site Plan	10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 09.15.2023 09.15.2023	Design Development Drawings Construction Drawings Construction Drawings
M8.5 - Mechanical Schedules MP3.3.1 - Mechanical and Plumbing Roof Plan - Area 1 MP3.3.2 - Mechanical and Plumbing Roof Plan - Area 2 MP3.3.3 - Mechanical and Plumbing Roof Plan - Area 3 MS1.1 - Enlarged Mechanical Site Plan E0.1 - Electrical Legend & Notes ES1.0 - Electrical Site Plan ES1.1 - Electrical Site Details	10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 09.15.2023 09.15.2023 09.15.2023	Design Development Drawings Construction Drawings Construction Drawings Construction Drawings
M8.5 - Mechanical Schedules MP3.3.1 - Mechanical and Plumbing Roof Plan - Area 1 MP3.3.2 - Mechanical and Plumbing Roof Plan - Area 2 MP3.3.3 - Mechanical and Plumbing Roof Plan - Area 3 MS1.1 - Enlarged Mechanical Site Plan E0.1 - Electrical Legend & Notes ES1.0 - Electrical Site Plan ES1.1 - Electrical Site Details E1.1 - Level 1 - Overall Power Plan	10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 09.15.2023 09.15.2023 09.15.2023	Design Development Drawings Construction Drawings Construction Drawings Construction Drawings Construction Drawings Construction Drawings
M8.5 - Mechanical Schedules MP3.3.1 - Mechanical and Plumbing Roof Plan - Area 1 MP3.3.2 - Mechanical and Plumbing Roof Plan - Area 2 MP3.3.3 - Mechanical and Plumbing Roof Plan - Area 3 MS1.1 - Enlarged Mechanical Site Plan E0.1 - Electrical Legend & Notes ES1.0 - Electrical Site Plan ES1.1 - Electrical Site Details E1.1 - Level 1 - Overall Power Plan E1.1.2 - Level 1 - Power Plan - Area 2	10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 09.15.2023 09.15.2023 09.15.2023 10.10.2023	Design Development Drawings Construction Drawings Construction Drawings Construction Drawings Construction Drawings Design Development Drawings
M8.5 - Mechanical Schedules MP3.3.1 - Mechanical and Plumbing Roof Plan - Area 1 MP3.3.2 - Mechanical and Plumbing Roof Plan - Area 2 MP3.3.3 - Mechanical and Plumbing Roof Plan - Area 3 MS1.1 - Enlarged Mechanical Site Plan E0.1 - Electrical Legend & Notes ES1.0 - Electrical Site Plan ES1.1 - Electrical Site Details E1.1 - Level 1 - Overall Power Plan E1.1.2 - Level 1 - Power Plan - Area 2 E1.1.4 - Level 1 - Power Plan - Area 4	10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 09.15.2023 09.15.2023 09.15.2023 10.10.2023 10.10.2023	Design Development Drawings Construction Drawings Construction Drawings Construction Drawings Construction Drawings Design Development Drawings Design Development Drawings
M8.5 - Mechanical Schedules MP3.3.1 - Mechanical and Plumbing Roof Plan - Area 1 MP3.3.2 - Mechanical and Plumbing Roof Plan - Area 2 MP3.3.3 - Mechanical and Plumbing Roof Plan - Area 3 MS1.1 - Enlarged Mechanical Site Plan E0.1 - Electrical Legend & Notes ES1.0 - Electrical Site Plan ES1.1 - Electrical Site Details E1.1 - Level 1 - Overall Power Plan E1.1.2 - Level 1 - Power Plan - Area 2	10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 09.15.2023 09.15.2023 09.15.2023 10.10.2023	Design Development Drawings Construction Drawings Construction Drawings Construction Drawings Construction Drawings Design Development Drawings
M8.5 - Mechanical Schedules MP3.3.1 - Mechanical and Plumbing Roof Plan - Area 1 MP3.3.2 - Mechanical and Plumbing Roof Plan - Area 2 MP3.3.3 - Mechanical and Plumbing Roof Plan - Area 3 MS1.1 - Enlarged Mechanical Site Plan E0.1 - Electrical Legend & Notes ES1.0 - Electrical Site Plan ES1.1 - Electrical Site Details E1.1 - Level 1 - Overall Power Plan E1.1.2 - Level 1 - Power Plan - Area 2 E1.1.4 - Level 1 - Power Plan - Area 4 E1.1.5 - Level 1 - Power Plan - Area 5	10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 09.15.2023 09.15.2023 09.15.2023 10.10.2023 10.10.2023 10.10.2023	Design Development Drawings Construction Drawings Construction Drawings Construction Drawings Construction Drawings Design Development Drawings Design Development Drawings Design Development Drawings
M8.5 - Mechanical Schedules MP3.3.1 - Mechanical and Plumbing Roof Plan - Area 1 MP3.3.2 - Mechanical and Plumbing Roof Plan - Area 2 MP3.3.3 - Mechanical and Plumbing Roof Plan - Area 3 MS1.1 - Enlarged Mechanical Site Plan E0.1 - Electrical Legend & Notes ES1.0 - Electrical Site Plan ES1.1 - Electrical Site Details E1.1 - Level 1 - Overall Power Plan E1.1.2 - Level 1 - Power Plan - Area 2 E1.1.4 - Level 1 - Power Plan - Area 4 E1.1.5 - Level 1 - Power Plan - Area 5 E1.1.6 - Level 1 - Power Plan - Area 6	10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 09.15.2023 09.15.2023 09.15.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023	Design Development Drawings Construction Drawings Construction Drawings Construction Drawings Construction Drawings Design Development Drawings
M8.5 - Mechanical Schedules MP3.3.1 - Mechanical and Plumbing Roof Plan - Area 1 MP3.3.2 - Mechanical and Plumbing Roof Plan - Area 2 MP3.3.3 - Mechanical and Plumbing Roof Plan - Area 3 MS1.1 - Enlarged Mechanical Site Plan E0.1 - Electrical Legend & Notes ES1.0 - Electrical Site Plan ES1.1 - Electrical Site Details E1.1 - Level 1 - Overall Power Plan E1.1.2 - Level 1 - Power Plan - Area 2 E1.1.4 - Level 1 - Power Plan - Area 4 E1.1.5 - Level 1 - Power Plan - Area 5 E1.1.6 - Level 1 - Power Plan - Area 6 E1.1.7 - Level 1 - Power Plan - Area 7	10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 09.15.2023 09.15.2023 09.15.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023	Design Development Drawings Construction Drawings Construction Drawings Construction Drawings Construction Drawings Design Development Drawings
M8.5 - Mechanical Schedules MP3.3.1 - Mechanical and Plumbing Roof Plan - Area 1 MP3.3.2 - Mechanical and Plumbing Roof Plan - Area 2 MP3.3.3 - Mechanical and Plumbing Roof Plan - Area 3 MS1.1 - Enlarged Mechanical Site Plan E0.1 - Electrical Legend & Notes E51.0 - Electrical Site Plan E51.1 - Level 1a - Overall Power Plan E1.1.2 - Level 1a - Power Plan - Area 2 E1.1.4 - Level 1a - Power Plan - Area 4 E1.1.5 - Level 1a - Power Plan - Area 5 E1.1.6 - Level 1a - Power Plan - Area 6 E1.1.7 - Level 1a - Power Plan - Area 7 E1.1.8 - Level 1a - Power Plan - Area 8 E1.1.10 - Level 1a - Power Plan - Area 8 E1.1.11 - Level 1a - Power Plan - Area 10 E1.1.11 - Level 1a - Power Plan - Area 10	10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 09.15.2023 09.15.2023 09.15.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023	Design Development Drawings Construction Drawings Construction Drawings Construction Drawings Construction Drawings Design Development Drawings
M8.5 - Mechanical Schedules MP3.3.1 - Mechanical and Plumbing Roof Plan - Area 1 MP3.3.2 - Mechanical and Plumbing Roof Plan - Area 2 MP3.3.3 - Mechanical and Plumbing Roof Plan - Area 3 MS1.1 - Enlarged Mechanical Site Plan E0.1 - Electrical Legend & Notes ES1.0 - Electrical Site Plan E51.1 - Level 1 - Overall Power Plan E1.1.2 - Level 1 - Power Plan - Area 2 E1.1.4 - Level 1 - Power Plan - Area 4 E1.1.5 - Level 1 - Power Plan - Area 5 E1.1.6 - Level 1 - Power Plan - Area 6 E1.1.7 - Level 1 - Power Plan - Area 7 E1.1.8 - Level 1 - Power Plan - Area 8 E1.1.10 - Level 1 - Power Plan - Area 8 E1.1.11 - Level 1 - Power Plan - Area 10 E1.1.11 - Level 1 - Power Plan - Area 11 E1.1.12 - Level 1 - Power Plan - Area 12	10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 09.15.2023 09.15.2023 09.15.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023	Design Development Drawings Construction Drawings Construction Drawings Construction Drawings Construction Drawings Design Development Drawings
M8.5 - Mechanical Schedules MP3.3.1 - Mechanical and Plumbing Roof Plan - Area 1 MP3.3.2 - Mechanical and Plumbing Roof Plan - Area 2 MP3.3.3 - Mechanical and Plumbing Roof Plan - Area 3 MS1.1 - Enlarged Mechanical Site Plan E0.1 - Electrical Legend & Notes ES1.0 - Electrical Site Plan E51.1 - Electrical Site Plan E51.1 - Level 1 - Overall Power Plan E1.1.2 - Level 1 - Power Plan - Area 2 E1.1.4 - Level 1 - Power Plan - Area 4 E1.1.5 - Level 1 - Power Plan - Area 5 E1.1.6 - Level 1 - Power Plan - Area 6 E1.1.7 - Level 1 - Power Plan - Area 7 E1.1.8 - Level 1 - Power Plan - Area 8 E1.1.10 - Level 1 - Power Plan - Area 10 E1.1.11 - Level 1 - Power Plan - Area 11 E1.1.12 - Level 1 - Power Plan - Area 12 E1.1.13 - Level 1 - Power Plan - Area 12	10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.15.2023 09.15.2023 09.15.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023 10.10.2023	Design Development Drawings Construction Drawings Construction Drawings Construction Drawings Construction Drawings Design Development Drawings
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FA1.1.1 - Fire Alarm, Level 1 - Area 1 10.10.2023 Design Development Drawings FA1.1.2 - Fire Alarm, Level 1 - Area 2 10.10.2023 Design Development Drawings FA1.1.3 - Fire Alarm, Level 1 - Area 3 10.10.2023 Design Development Drawings	E6.1 - Electrical Schedules TE0.1 - Telecomm., Legend TE1.0 - Telecomm., Site TE1.1.1 - Telecomm., Level 1 - Area 1 TE1.1.2 - Telecomm., Level 1 - Area 2 TE1.1.3 - Telecomm., Level 1 - Area 3 TE1.1.4 - Telecomm., Level 1 - Area 4 TE1.1.5 - Telecomm., Level 1 - Area 5 TE1.1.6 - Telecomm., Level 1 - Area 6 TE1.1.7 - Telecomm., Level 1 - Area 7 TE1.1.8 - Telecomm., Level 1 - Area 8 TE1.1.9 - Telecomm., Level 1 - Area 8 TE1.1.10 - Telecomm., Level 1 - Area 10 TE1.1.11 - Telecomm., Level 1 - Area 11 TE1.1.12 - Telecomm., Level 1 - Area 12 TE1.1.13 - Telecomm., Level 1 - Area 13 TE1.1.14 - Telecomm., Level 1 - Area 14 TE1.1.15 - Telecomm., Level 1 - Area 15 TE1.1.17 - Telecomm., Level 1 - Area 15 TE1.1.17 - Telecomm., Level 1 - Upper Tier - Area 5 TE1.1.17 - Telecomm., Level 1 - Area 15 TE1.1.17 - Telecomm., Level 1 - Area 16 TE1.1.17 - Telecomm., Level 1 - Area 17 TE1.1.18 - Telecomm., Level 1 - Area 18 TE1.1.17 - Telecomm., Level 1 - Area 19 TE1.11.17 - Telecomm., Level 1 - Area 15 TE1.117 - Telecomm., Level 1 - Area 16 TE1.117 - Telecomm., Level 1 - Area 17 TE1.118 - Telecomm., Level 1 - Area 18 TE1.119 - Telecomm., Level 1 - Area 19	10.10.2023 10.10.2023	Design Development Drawings
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FA1.1.3 - Fire Alarm, Level 1 - Area 3 10.10.2023 Design Development Drawings	E6.1 - Electrical Schedules TE0.1 - Telecomm., Legend TE1.0 - Telecomm. Site TE1.1.1 - Telecomm, Level 1 - Area 1 TE1.1.2 - Telecomm, Level 1 - Area 2 TE1.1.3 - Telecomm, Level 1 - Area 3 TE1.1.4 - Telecomm, Level 1 - Area 3 TE1.1.5 - Telecomm, Level 1 - Area 4 TE1.1.5 - Telecomm, Level 1 - Area 6 TE1.1.6 - Telecomm, Level 1 - Area 6 TE1.1.7 - Telecomm, Level 1 - Area 7 TE1.1.8 - Telecomm, Level 1 - Area 8 TE1.1.9 - Telecomm, Level 1 - Area 8 TE1.1.9 - Telecomm, Level 1 - Area 10 TE1.1.10 - Telecomm, Level 1 - Area 10 TE1.1.11 - Telecomm, Level 1 - Area 11 TE1.1.12 - Telecomm, Level 1 - Area 12 TE1.1.13 - Telecomm, Level 1 - Area 13 TE1.1.14 - Telecomm, Level 1 - Area 14 TE1.1.15 - Telecomm, Level 1 - Area 15 TE1.1.17 - Telecomm, Level 1 - Area 15 TE1.11.18 - Telecomm, Level 1 - Upper Tier - Area 5 TE1.11.19 - Telecomm, Level 1 Upper Tier - Area 17 TE1.11 - Telecomm, Level 1 Upper Tier - Area 17 TE1.11 - Telecomm, Level 1 Upper Tier - Area 17 TE1.11 - Telecomm, Level 1 Upper Tier - Area 17 TE1.11 - Telecomm, Level 1 Upper Tier - Area 11 TE1.11 - Telecomm, Level 1 Upper Tier - Area 12 TE1.11 - Telecomm, Level 1 Upper Tier - Area 12 TE1.11 - Telecomm, Level 1 Upper Tier - Area 12 TE1.11 - Telecomm, Level 1 Upper Tier - Area 12 TE1.11 - Telecomm, Level 1 Upper Tier - Area 14 TE1.11 - Telecomm, Level 1 Upper Tier - Area 15 TE1.2.2 - Telecomm, Level 1 Upper Tier - Area 15 TE1.2.3 - Telecomm, Level 2 - Area 2 TE1.2.3 - Telecomm, Detail Elevations & Risers TE6.1 - Telecomm, Detail Elevations & Risers TE6.1 - Telecomm, Underground, Site FA0.1 - Fire Alarm Legend	10.10.2023 10.10.2023	Design Development Drawings
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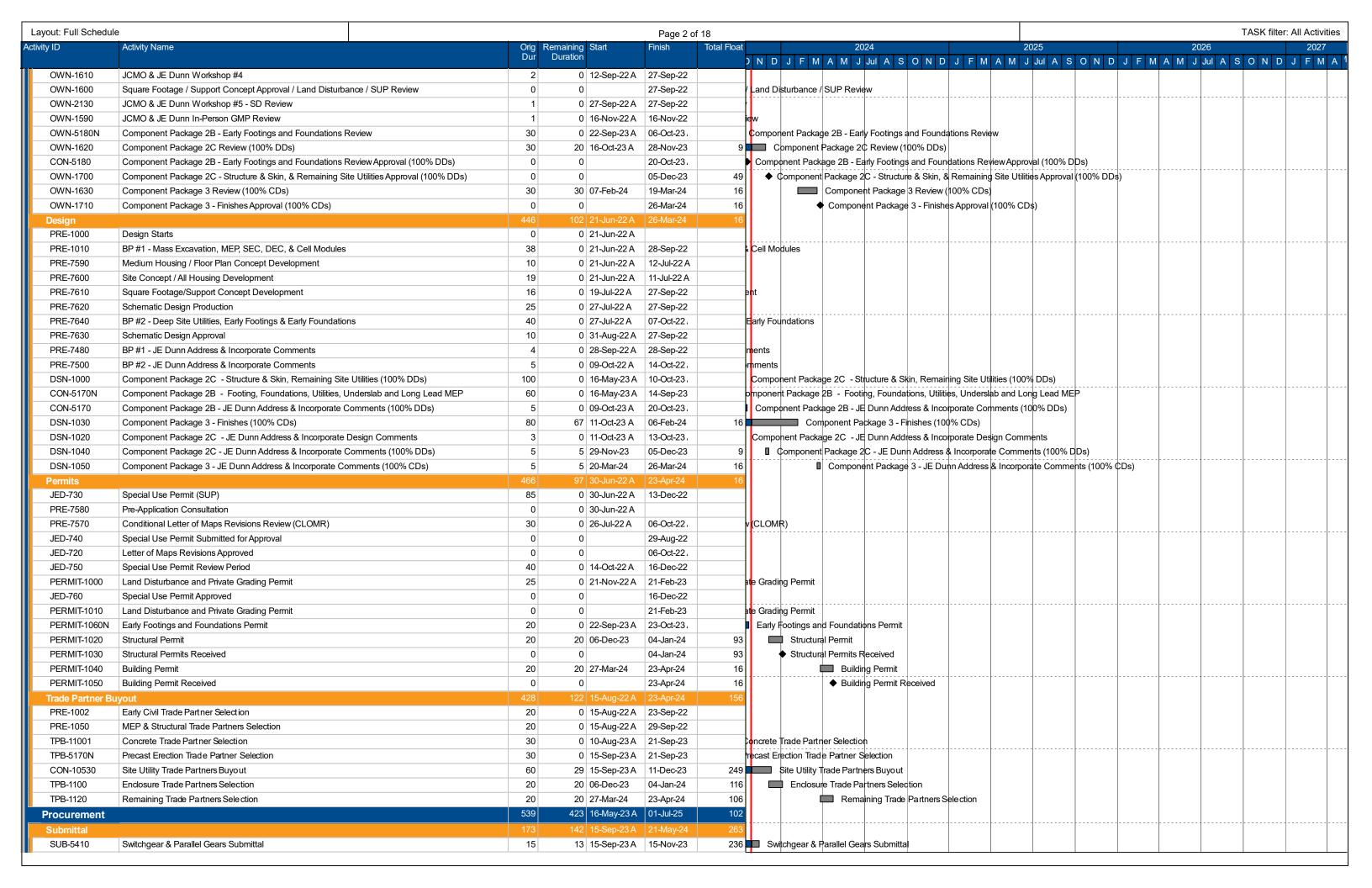




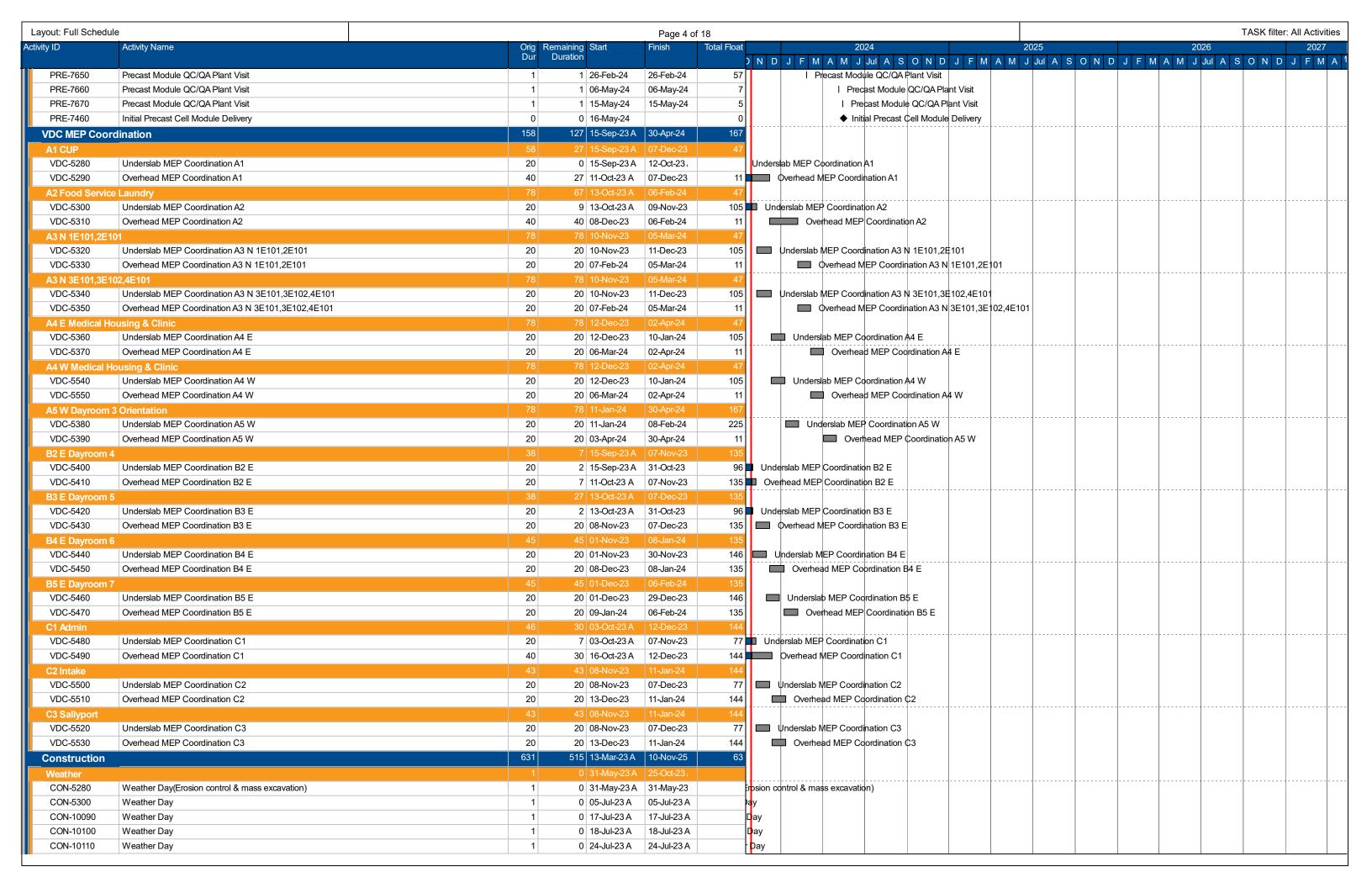
JEDUNN® CONSTRUCTION

Actual Work

Critical Remaining Work

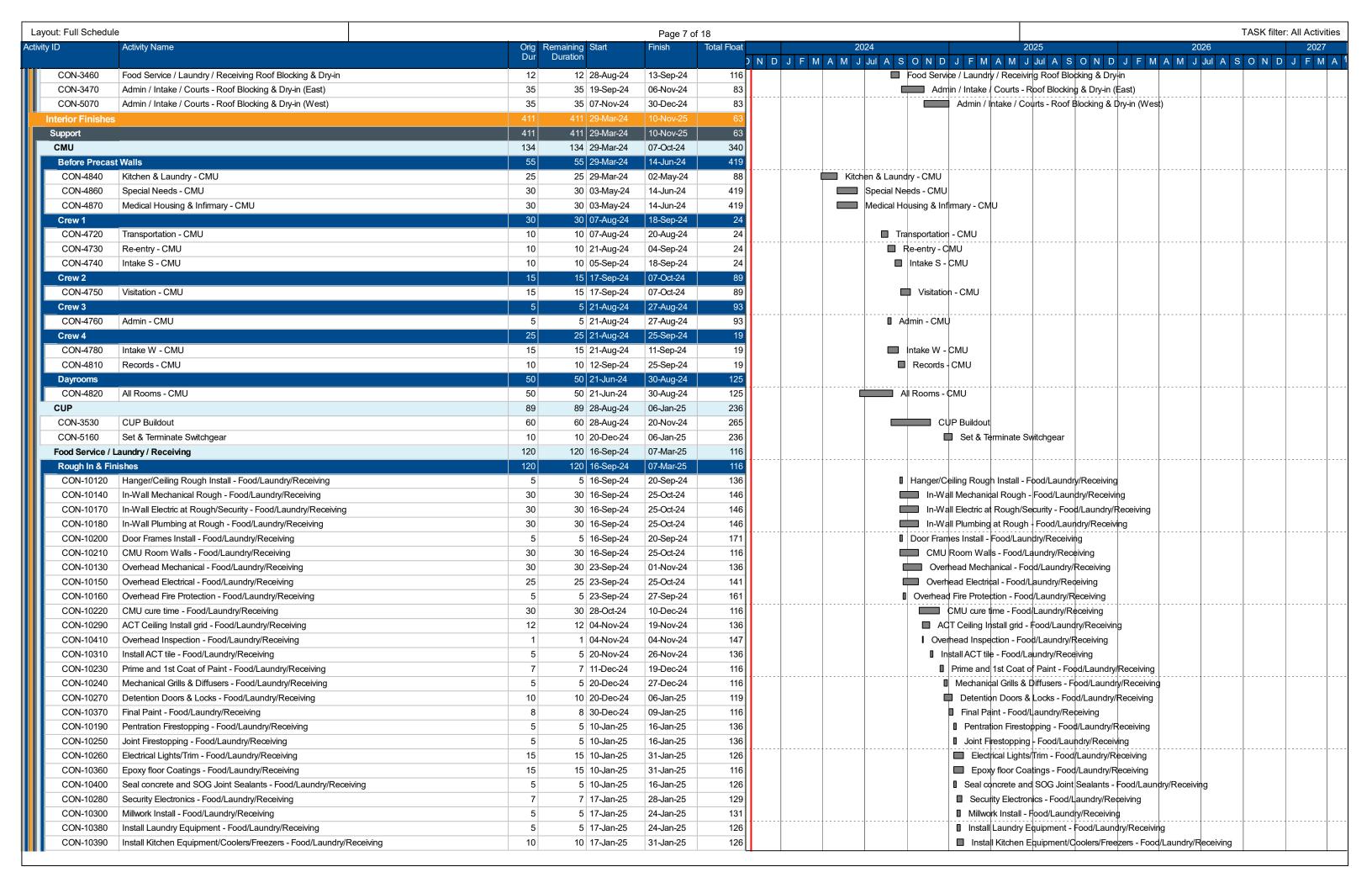


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Review & Appro	, ,	153	· ·		263	
CON-5290	Critical/First Set Architectural Precast REV & APP	10	9 27-Oct-23 A	09-Nov-23		3 Critical/First Set Architectural Precast REV & APP
CON-10450	Detention hardware REV & APP**	10	10 30-Oct-23	10-Nov-23		2 Detention hardware REV & APP**
RA-5480	Chillers REV & APP	10	10 31-Oct-23	13-Nov-23		4 D Chillers REV & APP
RA-5430	Boilers REV & APP	10	10 31-Oct-23	13-Nov-23		4 Boilers REV & APP
RA-5460	Cooling Tower REV & APP	10	10 31-Oct-23	13-Nov-23		9 Codling Tower REV & APP
RA-5450	Foundations & U/G MEP REV & APP	10	10 06-Nov-23	17-Nov-23		
		10			236	
RA-5550	Switchgear & Parallel Gears REV & APP	-	10 16-Nov-23	01-Dec-23		<u> </u>
RA-5560	Generator REV & APP	10	10 16-Nov-23	01-Dec-23	61	
RA-5440	AHU REV & APP	10	10 22-Nov-23	07-Dec-23	358	
RA-5470	HVAC Pumps REV & APP	10	10 22-Nov-23	07-Dec-23	318	
RA-5530	Roof REV & APP	10	10 12-Jan-24	26-Jan-24	116	
RA-5520	Security Glazing REV & APP	10	10 12-Jan-24	26-Jan-24	163	_
RA-5510	Structural Steel REV & APP	10	10 22-Jan-24	02-Feb-24	9	
RA-5540	Security Electronics & Controls REV & APP	10	10 31-Jan-24	13-Feb-24	136	
RA-5500	Architectural Precast REV & APP	10	10 01-Feb-24	14-Feb-24	89	
VDC-5570	Component Package 3B REV & APP	10	10 22-May-24	05-Jun-24	106	6 Component Package 3B REV & APP
Fabricate & Del	liver	413	413 13-Nov-23	01-Jul-25	102	
CON-10460	Detention hardware Procurement	80	80 13-Nov-23	08-Mar-24	262	2 Detention hardware Procurement
PRO-1100	Chillers Procurement	140	140 14-Nov-23	04-Jun-24	324	4 Chillers Procurement
PRO-1110	Boilers Procurement	60	60 14-Nov-23	12-Feb-24	404	Boilers Procurement
PRO-5280	Cooling Tower Procurement	125	125 14-Nov-23	13-May-24	339	Cooling Tower Procurement
PRO-1010	Foundations & U/G MEP Procurement	19	19 20-Nov-23	18-Dec-23	40	Foundations & U/G MEP Procurement
PRO-1070	Switchgear & Parallel Gears Procurement	266	266 04-Dec-23	19-Dec-24	236	Switchgear & Parallel Gears Procurement
PRO-1080	Generator Procurement	400	400 04-Dec-23	01-Jul-25	61	1 Generator Procurement
PRO-1090	AHU Procurement	90	90 08-Dec-23	16-Apr-24	358	AHU Procurement
PRO-5270	HVAC Pumps Procurement	130	130 08-Dec-23	12-Jun-24	318	HVAC Pumps Procurement
PRO-1060	Roof Procurement	140	140 29-Jan-24	13-Aug-24	116	
PRO-1050	Security Glazing Procurement	70	70 29-Jan-24	03-May-24	163	Security Glazing Procurement
PRO-1040	Structural Steel Procurement	100	100 05-Feb-24	24-Jun-24	9	
PRO-1030	SEC internal Hardware/PLC/GUI engineering, Fabrication, Wiring, and in-house testing Procurement	200	200 14-Feb-24	22-Nov-24	136	
PRO-1020	Architectural Precast Procurement	32	32 15-Feb-24	29-Mar-24	89	
VDC-5560	Component Package 3 Procurement	175	175 06-Jun-24	14-Feb-25	106	
Precast Jail Ce		254	138 16-May-23 A		5.	5
PRE-1040	Preliminary Precast Module Submittals	30	0 16-May-23 A		P	Precast Module Submittals
PRE-1041	Precast Module Geometry Submittal Review & Approval	10	0 28-Jun-23 A	06-Jul-23 A		poule Geometry Submittal Review & Approval
PRE-7450	Cell Mockup Production	70	29 07-Jul-23 A	11-Dec-23		Cell Mockup Production
PRE-7410	Cell Mockup Production Cell Mockup Review & Approval	1	1 12-Dec-23	12-Dec-23	0	0 I Cell Mockup Production
		400			0	
PRE-7420	Precast Module Fabrication & Delivery	108	108 13-Dec-23	15-May-24	U	0 Precast Module Fabrication & Delivery



Layout: Full Schedu	ıle			Page 5 o	f 18							TASK filte	er: All Activ
ctivity ID	Activity Name	Orig	Remaining Start	Finish	Total Float			24		2025	2026		2027
		Dur					J F M A M J	Jul A S O N C	J F M	1 A M J Jul A S O N D	J F M A M J Jul	A S O N D	J F M
CON-10550	Weather Day	1		31-Jul-23 A		r Day							
CON-10560	Weather Day	1	0 03-Aug-23 A	_		er Day							
CON-10570	Weather Day	1	0 04-Aug-23 A			er Day							
CON-10580	Weather Day	1	0 09-Aug-23 A			er Day							
CON-10590	Weather Day	1	0 14-Aug-23 A	14-Aug-23		ner Day							
CON-10600	Weather Day	1	0 11-Sep-23 A	11-Sep-23		eather D	,						
CON-10610	Weather Day	1	0 22-Sep-23 A	· ·		Veather	Day						
CON-11390	Weather Day	1	0 25-Oct-23 A	25-Oct-23		Wea	ther Day						
Sitework		459	343 13-Mar-23 A	10-Mar-25	115								
CON-2900	Clearing & Grubbing	15	0 13-Mar-23 A	31-Mar-23									
JED-00100	Clearing and Grubbing Complete ahead of Long Eared Bat Active Season	0	0	31-Mar-23		Comple	ete ahead of Long Eare	d Bat Active Season					
CON-2890	Mobilization	5	0 22-May-23 A	26-May-23									
CON-5130	Wick Drain Engineering & Submittals	15	0 22-May-23 A	09-Jun-23		gineerin	g & Submittals						
CON-5120	Erosion Control	5	0 30-May-23 A	05-Jun-23		ol							
CON-2910	Site Demolition	15	0 06-Jun-23 A	30-Jun-23		tion							
CON-5110	Drainage Blanket Aggregate Crushing	90	0 12-Jun-23 A	07-Sep-23		ainage B	Blanket Aggregate Crusl	ing					
CON-2920	Drainage Blanket Aggregate Installation	45	0 07-Jul-23 A	06-Sep-23		ainage B	Blanket Aggregate Insta	ation					
CON-2960	Wick Drain System Installation	55	0 14-Jul-23 A	13-Sep-23		ick Drair	System Installation						
CON-2930	Site Fills - Building Pads & Surcharge Placement	45	0 03-Aug-23 A	05-Oct-23		Site Fills	s - Building Pads & Sur	harge Placement					
CON-10540	Settlement Consolidation Time for Pavement	195	163 14-Sep-23 A	20-Jun-24	115			Settlement Consolid	ation Time	for Pavement			
CON-2940	Surcharge Time (Cal. Days)	45	22 06-Oct-23 A	19-Nov-23	88	Sı	urcharge Time (Cal. Da	s)					
CON-2950	Remaining Grading Site Fills	60	44 06-Oct-23 A	03-Jan-24	54		Remaining Grading	Site Fills					
CON-4880	Site Utilities	180	180 21-Jun-24	10-Mar-25	115					Site Utilities			
U/G MEP & FNI	Ds	103	103 19-Dec-23	14-May-24	176								
Crew 1		103	103 19-Dec-23	14-May-24	176								
CON-4220	2A CUP - U/G MEP & FNDs	30	30 19-Dec-23	01-Feb-24	40		2A CUP - U/G N	IEP & FNDs					
CON-4280	Food Service / Laundry - U/G MEP & FNDs	25	25 02-Feb-24	07-Mar-24	65		Food Service	e / Laundry - U/G ME	P & FNDs				
CON-4200	North Medium / Min Housing (1E101,2E101&3E101,3E102,4E101) - U/G MEP & FNDs	24	24 15-Mar-24	17-Apr-24	114		North I	Medium / Min Housing	(1E101,2I	E101&3E101,3E102,4E101) - U/G	IEP & FNDs		
CON-4210	Orientation (1G101,2G101) - U/G MEP & FNDs	19	19 18-Apr-24	14-May-24	176		Orie	ntation (1G101,2G10	1) - U/G M	EP & FNDs			
Crew 2		80	80 04-Jan-24	25-Apr-24	163								
CON-4190	East Medium / Min Housing (1A101&1B101&2A101,2B101) - U/G MEP & FNDs	30	30 04-Jan-24	15-Feb-24	54		East Medium	Min Housing (1A101	&1B101&2	A101,2B101) - U/G MEP & FNDs			
CON-4360	East Medium / Min Housing (3A101,4A101,5A101,6A101&3B101,3B102,4B101) - U/G MEP & FND:	20	20 16-Feb-24	14-Mar-24	114		East Mediu	m / Min Housing (3A	101,4A101	,5A101,6A101&3B101,3B102,4B10	1) - U/G MEP & FNDs		
CON-4290	Medical / Special Needs - U/G MEP & FNDs	30	30 08-Mar-24	18-Apr-24	65		Medica	l / Special Needs - U	G MEP & I	FNDs			
CON-4300	Clinic - U/G MEP & FNDs	30	30 15-Mar-24	25-Apr-24	163		Clinic	- U/G MEP & FNDs					
Crew 3		50	50 02-Feb-24	11-Apr-24	40								
CON-4350	Admin - U/G MEP & FNDs	50	50 02-Feb-24	11-Apr-24	40		Admin	U/G MEP & FNDs					
Structure		282	282 02-Feb-24	13-Mar-25	232								
SOG		156	156 02-Feb-24	11-Sep-24	98								
Crew 1		95	95 02-Feb-24	14-Jun-24	159								
CON-4600	2A CUP - SOG	5	5 02-Feb-24	08-Feb-24	59		■ 2ACUP-SOG						
CON-4380	East Medium / Min Housing (1A101-1B101) - SOG	10	10 16-Feb-24	29-Feb-24	54		■ East Mediun	/ Min Housing (1A10	1-1B101) -	\$OG			
CON-5190N	2A101,2B101 - SOG	10	10 01-Mar-24	14-Mar-24	80		■ 2A101,2B						
CON-4610	Food Service / Laundry - SOG	10	10 15-Mar-24	28-Mar-24	80			vice / Laundry - SOG					
CON-4620	Medical / Special Needs - SOG	10	10 19-Apr-24	02-May-24	65			cal / Special Needs -	SOG				
CON-5140	Clinic - SOG	10	10 26-Apr-24	09-May-24	163		☐ Clin	·					
CON-4450	East Medium / Min Housing (3A101,4A101,5A101,6A101&3B101,3B102,4B101) - SOG	10	10 03-May-24	16-May-24	92		-		ing (3A101	,4A101,5A101,6A101&3B101,3B10	2,4B101) - SOG		
CON-4390	North Medium / Min Housing (1E101,2E101&3E101,3E102,4E101) - SOG	15	15 17-May-24	07-Jun-24	93					101,2E101&3E101,3E102,4E101)			
CON-4400	Orientation (1G101,2G101) - SOG	5	5 10-Jun-24	14-Jun-24	159			Orientation (1G101,2					
Crew 2		106	106 12-Apr-24	11-Sep-24	72				, = 0				
CON-3410	Admin / Intake / Courts - Prep & Pour SOG Level 1	20	20 12-Apr-24	09-May-24	40		Adn	in / Intake / Courts - l	Prep & Pou	Ir SOG Level 1			
CON-5270	Admin / Intake / Courts - Prep & Pour Level 2 Elevated Deck	15	15 21-Aug-24	11-Sep-24	72					rts - Prep & Pour Level 2 Elevated D	eck		
Precast		236	236 01-Apr-24	06-Mar-25	232				J , 500	. Top a Tour Love 2 Lievaled D			
Crew A - Modu	ules & HC	203	203 16-May-24	06-Mar-25	232								
CON-3950	1A101 - East Medium / Min Housing - Modules	5	5 16-May-24	22-May-24	<u> </u>		1 /	101 - East Medium /	Min Housin	nd - Modules			
3014-3330	77.10. Last Modality Milit Flouring - Modality	J	0 10-1VIAy-24	ZZ IVIGY-Z4	J			Last Mediui II /		9 1/1000100			

ayout։ Full Schedւ	ule			Page 6 o	of 18	TASK filter: All Activ
ivity ID	Activity Name		emaining Start	Finish	Total Float	2024 2025 2026 202
		Dur	Duration) (N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M
CON-4470	1A101 East Medium / Minimum - Walls & HC	20	20 23-May-24	20-Jun-24	0	1A101 East Medium / Minimum - Walls & HC
CON-4630	1B101 - East Medium / Min Housing - Modules	5	5 21-Jun-24	27-Jun-24	0	1B101 - East Medium / Min Housing - Modules
CON-4480	1B101 East Medium / Minimum - Walls & HC	21	21 28-Jun-24	29-Jul-24	0	1B101 East Medium / Minimum - Walls & HC
CON-5200N	2A101,2B101 - Module	21	21 30-Jul-24	27-Aug-24	0	2A101,2B101 - Module
CON-5260N	2A101,2B101 - Walls & HC	21	21 28-Aug-24	26-Sep-24	0	2A101,2B101 - Walls & HC
CON-4170	3A101,4A101,5A101,6A101 - East Medium / Min Housing - Modules	5	5 27-Sep-24	03-Oct-24	0	■ 3A101,4A101,5A101,6A101 - East Medium / Min Housing - Modules
CON-4490	3A101,4A101,5A101,6A101 - East Medium / Minimum - Walls & HC	20	20 04-Oct-24	31-Oct-24	0	3A101,4A101,5A101,6A101 - East Medium / Minimum - Walls & HC
CON-4640	3B101,3B102,4B101 - East Medium / Min Housing - Modules	5	5 01-Nov-24	07-Nov-24	0	■ 3B101,3B102,4B101 - East Medium / Min Housing - Modules
CON-4570	3B101,3B102,4B101 East Medium / Minimum - Walls & HC	20	20 08-Nov-24	09-Dec-24	0	3B101,3B102,4B101 East Medium / Minimum - Walls & HC
CON-4070	Medical - Walls & HC	40	40 10-Dec-24	06-Feb-25	0	Medical - Walls & HC
CON-5090	Special Needs - Walls & HC	20	20 07-Feb-25	06-Mar-25	232	\$pecial Needs - Walls & HC
Crew B - Walls	s & HC	143	143 01-Apr-24	21-Oct-24	95	
CON-4460	2A CUP Precast Walls	15	15 01-Apr-24	19-Apr-24	97	2A CUP Precast Walls
CON-4060	Food Service / Laundry - Walls & HC	20	20 16-May-24	13-Jun-24	79	Food Service / Laundry - Walls & HC
CON-3940	1E101,2E101 - West Medium / Min Housing - Modules	5	5 14-Jun-24	20-Jun-24	89	■ 1E101,2E101 - West Medium / Min Housing - Modules
CON-3960	3E101,3E102,4E101&1E101,2E101 - East Medium / Min Housing - Modules	5	5 21-Jun-24	27-Jun-24	89	■ 3E101,3E102,4E101&1E101,2E101 - East Medium / Min Housing - Modules
CON-4590	3E101,3E102,4E101 - North Medium / Min Housing - Walls & HC	20	20 28-Jun-24	26-Jul-24	89	3E101,3E102,4E101 - North Medium / Min Housing - Walls & HC
CON-4510	1E101,2E101 - North Medium / Min Housing - Walls & HC	20	20 29-Jul-24	23-Aug-24	89	1E101,2E101 - North Medium / Min Housing - Walls & HC
CON-4080	Clinic - Walls & HC	15	15 26-Aug-24	16-Sep-24	89	Clinic - Walls & HC
CON-3970	1G101,2G101 - Orientation - Modules	5	5 17-Sep-24	23-Sep-24	95	■ 1G101,2G101 - Orientation - Modules
CON-4670	1G101,2G101 - Orientation - Walls & HC	20	20 24-Sep-24	21-Oct-24	95	1G101,2G101 - Orientation - Walls & HC
Crew C - Wall	ls & HC	70	70 24-Jul-24	30-Oct-24	27	
CON-5060	Admin Precast Walls (East)	25	25 24-Jul-24	27-Aug-24	9	Admin Precast Walls (East)
CON-4160	Admin Precast Walls (West)	45	45 28-Aug-24	30-Oct-24	27	Admin Precast Walls (West)
Steel		40	40 25-Jun-24	20-Aug-24	9	
CON-3420	Admin / Intake / Courts - Structural Steel	40	40 25-Jun-24	20-Aug-24	9	Admin / Intake / Courts - Structural Steel
Pour Backs		203	203 23-May-24	13-Mar-25	232	
CON-4530	1A101 - East Medium / Min Housing - Shallow U/G MEP & SOG @ Pour Back	5	5 23-May-24	30-May-24	145	■ 1A101 - East Medium / Min Housing - Shallow U/G MEP & SOG @ Pour Back
CON-4680	1B101 - East Medium / Min Housing - Shallow U/G MEP & SOG @ Pour Back	5	5 28-Jun-24	05-Jul-24	125	1B101 - East Medium / Min Housing - Shallow U/G MEP & SOG @ Pour Back
CON-5210N	2A101, 2B101 - Shallow U/G MEP & SOG @ Pour Back	5	5 28-Aug-24	04-Sep-24	83	■ 2A101, 2B101 - Shallow U/G MEP & SOG @ Pour Back
CON-4550	1E101,2E101 - North Medium / Min Housing - Shallow U/G MEP & SOG @ Pour Back	5	5 05-Sep-24	11-Sep-24	83	■ 1E101,2E101 - North Medium / Min Housing - Shallow U/G MEP & SOG @ Pour Back
CON-4700	3E101,3E102,4E101 - North Medium / Min Housing - Shallow U/G MEP & SOG @ Pour Back	5	5 12-Sep-24	18-Sep-24	83	3E101,3E102,4E101 - North Medium / Min Housing - Shallow U/G MEP & SQG @ Pour Back
CON-4560	1G101,2G101 - Orientation - Shallow U/G MEP & SOG @ Pour Back	5	5 24-Sep-24	30-Sep-24	125	1G101,2G101 - Orientation - Shallow U/G MEP & SOG @ Pour Back
CON-4710	Medical - Shallow U/G MEP & SOG @ Pour Back	5	5 07-Feb-25	13-Feb-25	0	■ Medical - Shallow U/G MEP & SOG @ Pour Back
CON-5100	Special Needs - Shallow U/G MEP & SOG @ Pour Back	5	5 07-Mar-25	13-Mar-25	232	Special Needs - Shallow U/G MEP & SOG @ Pour Back
Enclosure	<u>-</u>	216	216 22-Apr-24	27-Feb-25	242	
Skin		145	145 22-Apr-24	13-Nov-24	250	
CON-3500	Zone 1 - CUP, North Dayrooms, & Additional Support - Enclosure	10	10 22-Apr-24	03-May-24	375	Zone 1 - CUP, North Dayrooms, & Additional Support - Enclosure
CON-3510	Zone 2 - East Dayrooms - Enclosure	10	10 06-May-24	17-May-24	375	Zone 2 - East Dayrooms - Enclosure
CON-5080	Admin Glazing - Enclosure	10	10 31-Oct-24	13-Nov-24	37	■ Admin Glazing - Enclosure
Roof		173	173 21-Jun-24	27-Feb-25	242	
Crew 1		173	173 21-Jun-24	27-Feb-25	242	
CON-2700	1A101 Roof Dry-in	15	15 21-Jun-24	12-Jul-24	130	1A101 Roof Dry-in
CON-2710	1B101 Roof Dry-in	15	15 30-Jul-24	19-Aug-24	104	■ 1B101 Roof Dry-in
CON-5220	2A101, 2B101 Roof Dry-in	15	15 27-Sep-24	17-Oct-24	62	2A101, 2B101 Roof Dry-in
CON-2690	1G101,2G101 Roof Dry-in	15	15 22-Oct-24	11-Nov-24	95	☐ 1G101.2G101 Roof Dry-in
CON-2730	3A101, 4A101, 5A101, 6A101 Roof Dry-in	15	15 01-Nov-24	21-Nov-24	37	3A101, 4A101, 5A101, 6A101 Roof Dry-in
CON-2740	3B101, 3B102, 4B101 Roof Dry-in	15	15 10-Dec-24	31-Dec-24	12	3B101, 3B102, 4B101 Roof Dry-in
CON-3450	Clinic -Roof Dry-in	20	20 02-Jan-25	30-Jan-25	262	Clinic -Roof Dry-in
CON-3440	Programs / Female Medical / Special Housing - Roof Dry-in	21	20 02-Jan-25 21 30-Jan-25	27-Feb-25	45	Programs / Female Medical / Special Housing - Roof Dry-in
Crew 2	1 Tograms / Tomaic Modical / Operati Housing - 11001 Dry-III	132	132 21-Jun-24	30-Dec-24	83	i jograms / remaie ivieujoai / opedai Housing - Nooi Dry-II
	1E101 2E101 Poof Dry in					15101 25101 Poof Davis
CON 2660	1E101,2E101 Roof Dry-in	15	15 21-Jun-24	12-Jul-24	130	1E101,2E101 Roof Dry-in
CON-2680	3E101,3E102,4E101 Roof Dry-in CUP - Roof Blocking & Dry-in	15	15 29-Jul-24 10 14-Aug-24	16-Aug-24 27-Aug-24	105 116	□ 3E101,3E102,4E101 Roof Dry-in □ CUP - Roof Blocking & Dry-in
CON-3480			201 27 Aug 27	1111 0110 01		HI CHE - ROOT BIOCKING X. IIIINAIN



out: Full Schedu	ıle			Page 8 c	of 18					TAS	SK filter: All Ac
/ ID	Activity Name	Orig	Remaining Start	Finish	Total Float		2024		2025	2026	20
		Dur	Duration			N D J F M A M	J Jul A S O N D	J F M	A M J Jul A S O N D J F M	A M J Jul A S O	N D J F
CON-10420	Laundry/Kitchen Hook up - Food/Laundry/Receiving	5	5 27-Jan-25	31-Jan-25	126			l Laundi	ry/Kitchen Hook up - Food/Laundry/Receivi	ng	
CON-10320	Plumbing Fixtures - Food/Laundry/Receiving	5	5 03-Feb-25	07-Feb-25	126			l Plumb	ping Fixtures - Food/Laundry/Receiving		
CON-10330	Interior Overhead Coiling Doors - Food/Laundry/Receiving	10	10 03-Feb-25	14-Feb-25	116				or Overhead Coiling Doors - Food/Laundry	Receiving	
CON-10340	, ,	5	5 03-Feb-25	07-Feb-25	126			■ Steel	Bollards - Food/Laundry/Receiving		
CON-10430	, ,	5	5 17-Feb-25	21-Feb-25	116				struction Clean - Food/Laundry/Receiving		
CON-4910	JED Pre-Punch	10	10 24-Feb-25	07-Mar-25	116				D Pre-Punch		
	cial Housing(1F101,2F101,3F101,4F101,5F101)	155	155 14-Feb-25	23-Sep-25	34				.STICT distr		
	ecial Housing - Rough In & Finishes	155	155 14-Feb-25	23-Sep-25	34						
CON-10620	3 3		10 14-Feb-25	27-Feb-25	97				erior Storefronts - Courtyards - Medical/Spe	iol Housing	
	•	10							' '	1 9 1	
CON-10630		5	5 14-Feb-25	20-Feb-25	34				ger/Ceiling Rough Install - Medical/Special		
CON-10640	, ,	20	20 21-Feb-25	20-Mar-25	69				Overhead Mechanical - Medical/\$pecial Ho		
CON-10650	Overhead Plumbing - Medical/Special Housing	20	20 21-Feb-25	20-Mar-25	34				Overhead Plumbing - Medical/Special Hous		
CON-10660	, ,	20	20 21-Feb-25	20-Mar-25	109				Overhead Electrical - Medical/Special Housi		
CON-10670	i G	8	8 21-Feb-25	04-Mar-25	121				rerhead Fire Protection - Medical/Special Ho	busing	
CON-10690		30	30 07-Mar-25	17-Apr-25	34				CMU - Medical/Special Housing		
CON-10680	Overhead Inspections and Corrections - Medical/Special Housing	3	3 21-Mar-25	25-Mar-25	109				Overhead Inspections and Corrections - Me		
CON-10700	Metal Stud Framing - Medical/Special Housing	5	5 18-Apr-25	24-Apr-25	34				■ Metal Stud Framing - Medical/Special F	lousing	
CON-10710	In-Wall Rough-In Mechanical - Medical/Special Housing	10	10 18-Apr-25	01-May-25	49	<u> </u>			■ In-Wall Rough-In Mechanical - Medica	/Special Housing	
CON-10720	In-Wall Rough-In Plumbing - Medical/Special Housing	10	10 18-Apr-25	01-May-25	49				■ In-Wall Rough-In Plumbing - Medical/	Special Housing	
CON-10730	In-Wall Rough-In Electrical - Medical/Special Housing	25	25 18-Apr-25	22-May-25	34				In-Wall Rough-In Electrical - Medica	/Special Housing	
CON-10740	Shared Chases MEP - Medical/Special Housing	15	15 18-Apr-25	08-May-25	44				■ Shared Chases MEP - Medical/Special	al Housing	
CON-10770	Low Voltage / SEC Wiring - Medical/Special Housing	20	20 06-May-25	03-Jun-25	82				Low Voltage / SEC Wiring - Medica	al/Special Housing	
CON-10760	BAS Control Wiring - Medical/Special Housing	5	5 23-May-25	30-May-25	82				■ BAS Control Wiring - Medical/Spec	ial Housing	
CON-10790	In-Wall Inspections and Corrections - Medical/Special Housing	3	3 23-May-25	28-May-25	34				In-Wall Inspections and Corrections	- Medical/\$pecial Housing	
CON-10820	Install Drywall - Medical/Special Housing	5	5 29-May-25	04-Jun-25	34				Install Drywall - Medical/Special Ho	ousing .	
CON-11210	, , ,	10	10 29-May-25	11-Jun-25	64				■ Security Metal Ceilings - Medical/		
CON-10780	, , , , , , , , , , , , , , , , , , , ,	5	5 05-Jun-25	11-Jun-25	91				Penetration Fire Stopping - Medical	l. •	
CON-10830	с	10	10 05-Jun-25	18-Jun-25	34				■ TSF Drywall - Medical/Special Ho	' -	
CON-11140		5	5 12-Jun-25	18-Jun-25	91				Construction Clean - Medical/Sp		
	Prime and 1st Coat of Paint - Medical/Special Housing	15	15 19-Jun-25	10-Jul-25	34				Prime and 1st Coat of Paint -		
	i e	-							Security Ceiling Assemblies		
	Security Ceiling Assemblies - Medical/Special Housing	15	15 11-Jul-25	31-Jul-25	34					I I -	
CON-10850		6	6 11-Jul-25	18-Jul-25	50				Interior Joint Sealants - Medi		
CON-10860	, c	10	10 11-Jul-25	24-Jul-25	34				Install Acoustical Ceiling Grid		
CON-10870		10	10 11-Jul-25	24-Jul-25	46				Fire Sprinkler Shrouds - Med		
CON-10880		15	15 11-Jul-25	31-Jul-25	39				Security Glazing and Seala		ng
CON-10900	Tile Installed, Bathrooms - Medical/Special Housing	5	5 11-Jul-25	17-Jul-25	41				■ Tile Installed, Bathrooms - Mo		
CON-10910	Millwork Install - Medical/Special Housing	5	5 11-Jul-25	17-Jul-25	71				■ Millwork Install - Medical/Spe	ial Housing	
CON-10920	Casework Install - Medical/Special Housing	15	15 11-Jul-25	31-Jul-25	61				Casework Install - Medical/	pecial Housing	
CON-10980	Detention Doors, Hardware/Locks, & Accessories - Medical/Special Housing	20	20 11-Jul-25	07-Aug-25	41				Detention Doors, Hardwar	e/Locks, & Accessories - Me	edical/Special F
CON-10960	Plumbing Fixtures - Medical/Special Housing	20	20 18-Jul-25	14-Aug-25	41				Plumbing Fixtures - Medic	al/Special Housing	
CON-10990	Doors and Hardware - Medical/Special Housing	5	5 18-Jul-25	24-Jul-25	41				Doors and Hardware - Medic	al/Special Housing	
CON-10930	Electrical Lights/Trim - Medical/Special Housing	25	25 25-Jul-25	28-Aug-25	34				Electrical Lights/Trim - M	ledical/Special Housing	
CON-11040	Seal concrete and SOG Joint Sealants - Medical/Special Housing	5	5 25-Jul-25	31-Jul-25	41				Seal concrete and SOG Joi	1 1 1	ial Housing
CON-11050	Resinous System Install - Medical/Special Housing	25	25 25-Jul-25	28-Aug-25	41	1			Resinous System Instal	- Medical/Special Housing	
CON-10890		15	15 01-Aug-25	21-Aug-25	39				ACT Tile Installed - Medi		
CON-10940	·	20	20 01-Aug-25	28-Aug-25	41				Security Electronics - Me		
CON-11030	Detention Equipment and Accessories - Medical/Special Housing	20	20 01-Aug-25	28-Aug-25	41					nd Accessories - Medical/Sp	pecial Housing
CON-11070		15	15 01-Aug-25	21-Aug-25	41				Final Paint - Medical/Spe		i i adding
CON-11070	· · · · · · · · · · · · · · · · · · ·	20	20 12-Aug-25	09-Sep-25	34	1			Flooring Installed - Me	Y	
					-						
CON-10970	, ,	10	10 15-Aug-25	28-Aug-25	41				Bathroom Accessories -	'	
CON-11020		5	5 15-Aug-25	21-Aug-25	46				Joint Firestopping - Medi	' "	
CON-11060		5	5 15-Aug-25	21-Aug-25	41					es, Accessories and Misc Jo	
CON-10950	1 0	7	7 22-Aug-25	02-Sep-25	39	.				users - Medical/Special Hou	using
CON-11010	Spmkler Trim - Medical/Special Housing	5	5 22-Aug-25	28-Aug-25	41				■ Spmkler Trim - Medical/s	Special Housing	

ayout: Full Schedu	ule			Page 9 of 18			TASK filter: All A
ity ID	Activity Name		Remaining Start	Finish Total	Float	2024	2025 2026 2
		Dur	Duration) N	D J F M A M J Jul A S O N D J	FMAMJJULASONDJFMAMJJULASONDJF
CON-11110	Landscaping - Courtyard - Medical/Special Housing	5	5 22-Aug-25	28-Aug-25	41		Landscaping - Courtyard - Medical/Special Housing
CON-11130	Medical Equipment Pre-Test - Medical/Special Housing	5	5 22-Aug-25	28-Aug-25	41		■ Medical Equipment Pre-Test - Medical/Special Housing
CON-11080	Fixtures, Furniture and Equipment Install - Medical/Special Housing	10	10 10-Sep-25	23-Sep-25	34		Fixtures, Furniture and Equipment Install - Medical/Special Ho
CON-11090	Medical FFE - Medical/Special Housing	10	10 10-Sep-25	23-Sep-25	34		■ Medical FFE - Medical/Special Housing
CON-11100	Recreational Equipment - Medical/Special Housing	5	5 10-Sep-25	16-Sep-25	39		Recreational Equipment - Medical/Special Housing
CON-11120	· · · · · · · · · · · · · · · · · · ·	5	5 10-Sep-25	16-Sep-25	39		SEC Systems Pre-Test - Medical/Special Housing
CON-11150	, ,	10	10 10-Sep-25	23-Sep-25	34		JED Pre-Punchlist - Medical/Special Housing
Clinic / Medica	, ,	189	189 14-Feb-25	10-Nov-25	0		_ _ _
_	ic - Rough In & Finishes	189	189 14-Feb-25	10-Nov-25	0		
	0 Interior Storefronts - Courtyards - Medical Clinic	10	10 14-Feb-25	27-Feb-25	45		■ Interior Storefronts - Courtyards - Medical Clinic
	0 Hanger/Ceiling Rough Install - Medical Clinic	5	5 14-Feb-25	20-Feb-25	45		Hanger/Ceiling Rough Install - Medical Clinic
	O Overhead Mechanical - Medical Clinic O Verhead Mechanical - Medical Clinic	30			25		
		20	20 21-Feb-25	20-Mar-25	25		
	0 Overhead Plumbing - Medical Clinic	10	10 21-Feb-25	06-Mar-25	0		Overhead Plumbing - Medical Clinic
	0 Overhead Electrical - Medical Clinic	20	20 21-Feb-25	20-Mar-25	40		Overhead Electrical - Medical Clinic
	0 CMU - Medical Clinic	30	30 21-Feb-25	03-Apr-25	0		CMU - Medical Clinic
	0 Overhead Fire Protection - Medical Clinic	10	10 21-Mar-25	03-Apr-25	40		Overhead Fire Protection - Medical Clinic
	Overhead Inspections and Corrections - Medical Clinic	3	3 04-Apr-25	08-Apr-25	40		Overhead Inspections and Corrections - Medical Clinic
CONMED-00	0 Metal Stud Framing - Medical Clinic	10	10 04-Apr-25	17-Apr-25	0		Metal \$tud Framing - Medical Clinic
CONMED-00	0 In-Wall Rough-In Mechanical - concurrent with CMU - Medical Clinic	10	10 04-Apr-25	17-Apr-25	30		■ In-Wal Rough-In Mechanical - concurrent with CMU - Medical Clinic
CONMED-00	0 In-Wall Rough-In Plumbing - concurrent with CMU - Medical Clinic	10	10 04-Apr-25	17-Apr-25	30		■ In-Wal Rough-In Plumbing - concurrent with CMU - Medical Clinic
CONMED-00	0 In-Wall Rough-In Electrical - concurrent with CMU - Medical Clinic	20	20 04-Apr-25	01-May-25	0		In-Wall Rough-In Electrical - concurrent with CMU - Medical Clinic
CONMED-00	0 Shared Chases MEP - Medical Clinic	15	15 04-Apr-25	24-Apr-25	25		Shared Chases MEP - Medical Clinic
CONMED-00	0 Install Head Walls - Medical Clinic	5	5 02-May-25	08-May-25	43		☐ Install Head Walls - Medical Clinic
CONMED-00	0 BAS Control Wiring - Medical Clinic	5	5 02-May-25	08-May-25	79		BAS Control Wiring - Medical Clinic
CONMED-00	0 Low Voltage / SEC Wiring - Medical Clinic	15	15 02-May-25	22-May-25	89		Low Voltage / SEC Wiring - Medical Clinic
CONMED-00	0 Penetration Fire Stopping - Medical Clinic	5	5 02-May-25	08-May-25	15		Penetration Fire Stopping - Medical Clinic
CONMED-00	0 Install Drywall - Medical Clinic	10	10 02-May-25	15-May-25	0		■ Install Drywall - Medical Clinic
	0 In-Wall Inspections and Corrections - Medical Clinic	3	3 09-May-25	13-May-25	15		In-Wall Inspections and Corrections - Medical Clinic
	Hard Lid Framing Ceilings - Medical Clinic	7	7 16-May-25	27-May-25	0		Hard Lid Framing Ceilings - Medical Clinic
	MEP Hard Lid - Medical Clinic	5	5 28-May-25	03-Jun-25	0		MEP Hard Lid - Medical Clinic
	Overhead Hard Lid Inspection - Medical Clinic	1	1 04-Jun-25	04-Jun-25	0		l Overhead Hard Lid Inspection - Medical Clinic
	0 Hard Lid/TFS Ceilings - Medical Clinic	10	10 05-Jun-25	18-Jun-25	0		Hard Lid/TFS Ceilings - Medical Clinic
	0 TSF Drywall - Medical Clinic	15	15 19-Jun-25		0		TSF Drywall - Medical Clinic
	•			10-Jul-25			Prime and 1st Coat of Paint - Medical Clinic
	0 Prime and 1st Coat of Paint - Medical Clinic	15	15 11-Jul-25	31-Jul-25	44		
	0 Security Ceiling Assemblies - Medical Clinic	15	15 01-Aug-25	21-Aug-25	11		Security Ceiling Assemblies - Medical Clinic
	0 Interior Joint Sealants - Medical Clinic	6	6 01-Aug-25	08-Aug-25	0		Interior Joint Sealants - Medical Clinic
	0 Install Acoustical Ceiling Grid - Medical Clinic	10	10 01-Aug-25	14-Aug-25	16		Install Acoustical Ceiling Grid - Medical Clinic
	Tile Installed, Bathrooms - Medical Clinic	5	5 01-Aug-25	07-Aug-25	6		■ Tile (nstalled, Bathrooms - Medical Clinic
	0 Millwork Install - Medical Clinic	5	5 01-Aug-25	07-Aug-25	56		Medical Clinic
	0 Casework Install - Medical Clinic	15	15 01-Aug-25	21-Aug-25	46		Casework Install - Medical Clinic
	0 Detention Doors, Hardware/Locks, & Accessories - Medical Clinic	20	20 01-Aug-25	28-Aug-25	21		Detention Doors, Hardware/Locks, & Accessories - Medical Clinic
CONMED-00	0 Plumbing Fixtures - Medical Clinic	20	20 08-Aug-25	05-Sep-25	6		Plumbing Fixtures - Medical Clinic
CONMED-00	0 Doors and Hardware - Medical Clinic	5	5 08-Aug-25	14-Aug-25	11		■ Doors and Hardware - Medical Clinic
CONMED-00	0 Security Glazing and Sealants - Medical Clinic	15	15 11-Aug-25	29-Aug-25	0		Security Glazing and Sealants - Medical Clinic
CONMED-00	0 Flooring Installed - Medical Clinic	20	20 15-Aug-25	12-Sep-25	11		Flooring Installed - Medical Clinic
CONMED-00	Seal concrete and SOG Joint Sealants - Medical Clinic	5	5 15-Aug-25	21-Aug-25	21		Seal concrete and SOG Joint Sealants - Medical Clinic
CONMED-00	0 Fire Sprinkler Shrouds - Medical Clinic	10	10 22-Aug-25	05-Sep-25	11		Fire Sprinkler Shrouds - Medical Clinic
CONMED-00	Resinous System Install - Medical Clinic	25	25 22-Aug-25	26-Sep-25	21		Resinous System Install - Medical Clinic
CONMED-00	0 ACT Tile Installed - Medical Clinic	15	15 02-Sep-25	22-Sep-25	0		ACT Tile Installed - Medical Clinic
	0 Bathroom Accessories - Medical Clinic	10	10 08-Sep-25	19-Sep-25	26		■ Bathroom Accessories - Medical Clinic
	0 Joint Firestopping - Medical Clinic	5	5 08-Sep-25	12-Sep-25	31		Joint Firestopping - Medical Clinic
	Joint Sealants and Fixtures, Accessories and Misc Joints - Medical Clinic	5	5 08-Sep-25	12-Sep-25	6		Joint Sealants and Fixtures, Accessories and Misc Joints - Medi
	Detention Equipment and Accessories - Medical Clinic	20	20 15-Sep-25	10-Oct-25	11		Detention Equipment and Accessories - Medical Clinic
COMMED-00	Final Paint - Medical Clinic	15	15 15-Sep-25	03-Oct-25	٥		Final Paint - Medical Clinic

yout: Full Schedu	ule			Page 10 d	of 18								TASK filte	er: All Ac
ity ID	Activity Name		Remaining Start	Finish	Total Float		2024		2	025		2026		20
		Dur	Duration		5	N D J	F M A M J Jul	A S O N D	J F M A M J	Jul A S	O N D J F M A M	J Jul A S	OND	JF
CONMED-00	0 Electrical Lights/Trim - Medical Clinic	25	25 23-Sep-25	27-Oct-25	0						Electrical Lights/Trim - Me	edical Clinic		
CONMED-00	Security Electronics - Medical Clinic	20	20 23-Sep-25	20-Oct-25	5						Security Electronics - Med	lical Clinic		
CONMED-00	Mechanical Grills & Diffusers - Medical Clinic	10	10 23-Sep-25	06-Oct-25	15						Mechanical Grills & Diffuser	rs - Medical Cl	inic	
CONMED-00	0 Spmkler Trim - Medical Clinic	5	5 23-Sep-25	29-Sep-25	20						Sprnkler Trim - Medical Clinic	С		
CONMED-00	Fixtures, Furniture and Equipment Install - Medical Clinic	10	10 06-Oct-25	17-Oct-25	6						■ Fixtures, Furniture and Eq	uipment Insta	II - Medical (Clinic
CONMED-00	0 Medical FFE - Medical Clinic	10	10 06-Oct-25	17-Oct-25	6						■ Medical FFE - Medical Cli	nic		
CONMED-00	Recreational Equipment - Medical Clinic	5	5 06-Oct-25	10-Oct-25	11						Recreational Equipment - I	Medical Clinic		
CONMED-00	0 Landscaping - Courtyard - Medical Clinic	5	5 06-Oct-25	10-Oct-25	11						Landscaping - Courtyard -	Medical Clinic	:	
CONMED-00	0 SEC Systems Pre-Test - Medical Clinic	5	5 06-Oct-25	10-Oct-25	6						SEC Systems Pre-Test - M	ledical Clinic		
CONMED-00	0 Medical Equipment Pre-Test - Medical Clinic	5	5 06-Oct-25	10-Oct-25	11						■ Medical Equipment Pre-Te	st - Medical C	linic	
CONMED-00	O Construction Clean - Medical Clinic	5	5 13-Oct-25	17-Oct-25	6						Construction Clean - Med	lical Clinic		
CON-4930	JED Pre-Punchlist - Medical Clinic	10	10 28-Oct-25	10-Nov-25	0						■ JED Pre-Punchlist - Me	edical Clinic		
Housing		268	268 15-Jul-24	04-Aug-25	12									
Crew 1		268	268 15-Jul-24	04-Aug-25	12									
1A101		150	150 15-Jul-24	17-Feb-25	130									
Rough In & F	Finishes	150		17-Feb-25	130						-			
	Install Exterior Door/Window Frames / Security Bars -1A101	5	5 15-Jul-24	19-Jul-24	130			Install Exterior Do	or/Window Frames / S	Security Bar	s -1A101			
CON-0006	·	10	10 22-Jul-24	02-Aug-24	130			Overhead Electr						
CON-0995	Paint HC Panel Ceiling -1A101	5	5 05-Aug-24	09-Aug-24	130			Paint HC Pane	Ceiling -1A101					
CON-0004	-	2	2 12-Aug-24	13-Aug-24	132				Rough Install -1A10	1				
CON-0005		15	15 13-Aug-24	03-Sep-24	130			Overhead M						
CON-0010		8	8 14-Aug-24	23-Aug-24	136			■ Mechanical R						
CON-0011	Plumbing Rough-In -1A101	10	10 28-Aug-24	11-Sep-24	132				Rough-In -1A101					
CON-0015		15	15 28-Aug-24	18-Sep-24	132			_	ore and Shower (mov	e ahead) -1	A101			
CON-0012	, ,	3	3 04-Sep-24	06-Sep-24	130			Drywall Fran	,					
CON-0018		5	5 04-Sep-24	10-Sep-24	143				r/Window Frame -1A	101				
CON-0013		15	15 09-Sep-24	27-Sep-24	130				Rough-In -1A101					
CON-0014	9	15	15 12-Sep-24	02-Oct-24	132				Rough-In -1A101					
CON-0016		5	5 30-Sep-24	04-Oct-24	130			Drywall -						
CON-0019		5	5 03-Oct-24	09-Oct-24	132			,	inkelr Shroud -1A101					
	TSF Drywall -1A101	5	5 07-Oct-24	11-Oct-24	130				wall -1A101					
CON-0020	-	10	10 14-Oct-24	25-Oct-24	130				& 1st Coat of Paint	10101				
CON-0022		10	10 14-Oct-24 10 28-Oct-24	08-Nov-24	130				trical Lights/Trim -1A1					
CON-0025	-	10	10 28-Oct-24	08-Nov-24	130				ention Doors,Hardwar		sporios 1A101			
CON-0025		10	5 28-Oct-24	00-Nov-24	140				stical Ceiling Panels -		SSOILES - TATOT			
CONB-0020	-	5	5 28-Oct-24	01-Nov-24	140				stical Wall Panels -1					
		5								(101				
CON 0035	·	0	5 28-Oct-24	01-Nov-24	145			The state of the s	kler Trim Out -1A101 sousous Shower Coa	ting 14101				
CON-0035 CON-0027	Resousous Shower Coating -1A101 Mechanical Grills and Diffusers -1A101	15	15 28-Oct-24 5 04-Nov-24	15-Nov-24 08-Nov-24	135 140				sousous Snower Coa hanical Grills and Diff	_				
		5									<u> </u>			
CON-0029		5	5 04-Nov-24	08-Nov-24	140				erage Counter -1A10					
CON-0024	·	15	15 11-Nov-24	03-Dec-24	130				ecurity Electronics -1/					
CON-0030	, ,	5	5 11-Nov-24	15-Nov-24	140				urity Galzing and Sea		الا ا			
CON-0032	5	5	5 18-Nov-24	22-Nov-24	135				mbing Fixtures -1A10					
CON-0033		5	5 25-Nov-24	03-Dec-24	145				etention Furniture -1/	101				
CON-0037	Final Paint -1A101	10	10 04-Dec-24	17-Dec-24	130				Final Paint -1A101	200 4445	_			
CON-0034		5	5 18-Dec-24	24-Dec-24	130				Seal Concrete and					
CON-0039	,, ,	5	5 18-Dec-24	24-Dec-24	136			"	Penetrative Fire Sto	_				
CON-0038	0	6	6 26-Dec-24	03-Jan-25	130				Interor Joint Seala		stopping -1A101			
CON-7620		10	10 06-Jan-25	17-Jan-25	130				Construction Cle					
CON-7630		10	10 21-Jan-25	03-Feb-25	130				Test & Pre-Pun		.			
CON-4960	JED Pre-Punch-1A101	10	10 04-Feb-25	17-Feb-25	130				■ JED Pre-Pun	dh-1A101				
1B101		150		25-Mar-25	104									
Rough In & F		150		25-Mar-25	104									
CON-7650	Install Exterior Door/Window Frames / Security Bars -1B101	5	5 20-Aug-24	26-Aug-24	104			Install Exterior	r Door/Window Frame	es / Security	/ Bars -1B101			

t: Full Schedu	ule			Page 11 d	of 18					TASK filter: A	All A
)	Activity Name	Orig	Remaining Start	Finish	Total Float		2024	2025	2026		2
		Dur	Duration			N D J F M	A M J Jul A S O N D	J F M A M J Jul A S	O N D J F M A M J Jul	ASOND	J
CON-7660	Overhead Electrical -1B101	10	10 27-Aug-24	10-Sep-24	104			Electrical -1B101			
CON-7670		5	5 11-Sep-24	17-Sep-24	104						
CON-7680	Hanger/Ceiling Rough Install -1B101	2	2 18-Sep-24	19-Sep-24	106			eiling Rough Install -1B101			
CON-7690	Overhead Mechanical -1B101	15	15 19-Sep-24	09-Oct-24	104			ead Mechanical -1B101			
CON-7700	Mechanical Rough-In -1B101	8	8 20-Sep-24	01-Oct-24	110			ical Rough-In -1B101			
CON-7710	-	10	10 04-Oct-24	17-Oct-24	106			oing Rough-In -1B101			
CON-7710	CMU at Core and Shower (move ahead) -1B101	15	15 04-Oct-24	24-Oct-24	106			at Core and Shower (move ahead			
CON-7720	Drywall Framing -1B101	3	3 10-Oct-24	14-Oct-24	104			Framing -1B101)-16101		
CON-7730	Interior Door/Window Frame -1B101	5	5 10-Oct-24	16-Oct-24	117			r Door/Window Frame -1B101			
		3									
CON-7750	9	15	15 15-Oct-24	04-Nov-24	104			ctrical Rough-In -1B101			
CON-7760	' '	15	15 18-Oct-24	07-Nov-24	106			inkler Rough-In -1B101			
CON-7770	·	5	5 05-Nov-24	11-Nov-24	104			wall -1B101			
CON-7780	Fire Sprinkelr Shroud -1B101	5	5 08-Nov-24	14-Nov-24	106			e Sprinkelr Shroud -1B101			
CON-7790	TSF Drywall -1B101	5	5 12-Nov-24	18-Nov-24	104			SF Drywall -1B101			
CON-7800	Prime & 1st Coat of Paint -1B101	10	10 19-Nov-24	04-Dec-24	104			Prime & 1st Coat of Paint -1B101			
CON-7810	Electrical Lights/Trim -1B101	10	10 05-Dec-24	18-Dec-24	119			Electrical Lights/Trim -1B101			
CON-7820	Detention Doors, Hardware and Accessories -1B101	10	10 05-Dec-24	18-Dec-24	104			Detention Doors, Hardware and A	ccessories -1B101		
CON-7830	Acoustical Ceiling Panels -1B101	5	5 05-Dec-24	11-Dec-24	114			Acoustical Ceiling Panels -1B101			
CON-7840	Acoustical Wall Panels -1B101	5	5 05-Dec-24	11-Dec-24	114			Acoustical Wall Panels -1B101			
CON-7850	Sprinkler Trim Out -1 B101	5	5 05-Dec-24	11-Dec-24	124			Sprinkler Trim Out -1B101			
CON-7860	Resousous Shower Coating -1B101	15	15 05-Dec-24	26-Dec-24	109			Resousous Shower Coating -1B	101		
CON-7870	Mechanical Grills and Diffusers -1B101	5	5 12-Dec-24	18-Dec-24	114			Mechanical Grills and Diffusers -1	B101		
CON-7880	Beverage Counter -1B101	5	5 12-Dec-24	18-Dec-24	114			Beverage Counter -1B101			
CON-7890	Security Electronics -1B101	15	15 19-Dec-24	10-Jan-25	104		1	Security Electronics -1B101			
CON-7900	Security Galzing and Sealants -1B101	5	5 19-Dec-24	26-Dec-24	114			Security Galzing and Sealants -1	B101		
CON-7910		5	5 27-Dec-24	03-Jan-25	109			Plumbing Fixtures -1B101			
CON-7920	Detention Furniture -1B101	5	5 06-Jan-25	10-Jan-25	119			Detention Furniture -1B101			
CON-7930	Final Paint -1B101	10	10 13-Jan-25	27-Jan-25	104			Final Paint -1B101			
CON-7940		5	5 28-Jan-25	03-Feb-25	104			Seal Concrete and SOG -1	2101		
	Penetrative Fire Stopping -1B101	5	5 28-Jan-25	03-Feb-25	104						
	· · ·							Penetrative Fire Stopping -			
	Interor Joint Sealant and Firestopping -1B101	6	6 04-Feb-25		104			■ Interor Joint Sealant and I			
CON-7970		10	10 12-Feb-25	25-Feb-25	104			Construction Clean -1B1			
CON-7980		10	10 26-Feb-25	11-Mar-25	104			Test & Pre-Punch -1B1			
CON-4970	Į.	10	10 12-Mar-25	25-Mar-25	104			■ JED Pre-Punch -1B10	01		
2A101, 2B101	1	150	150 18-Oct-24	22-May-25	62						
Rough In & F	Finishes	150	150 18-Oct-24	22-May-25	62						
CON-8350	Install Exterior Door/Window Frames / Security Bars -2A101,2B101	5	5 18-Oct-24	24-Oct-24	62		■ Insta	Exterior Door/Window Frames / S	ecurity Bars -2A101,2B101		
CON-8360	Overhead Electrical -2A101,2B101	10	10 25-Oct-24	07-Nov-24	62		□ Ove	erhead Electrical -2A101,2B101			
CON-8370	Paint HC Panel Ceiling -2A101,2B101	5	5 08-Nov-24	14-Nov-24	62		■ Pa	int HC Panel Ceiling -2A101,2B10	1		
CON-8380	Hanger/Ceiling Rough Install -2A101,2B101	2	2 15-Nov-24	18-Nov-24	64		I H	anger/Ceiling Rough Install -2A101	,2B101		
CON-8390	Overhead Mechanical -2A101,2B101	15	15 18-Nov-24	10-Dec-24	62			Overhead Mechanical -2A101,2B1	01		
CON-8400	Mechanical Rough-In -2A101,2B101	8	8 19-Nov-24	02-Dec-24	68			Mechanical Rough-In -2A101,2B10	1		,
CON-8410	•	10	10 05-Dec-24	18-Dec-24	64			Plumbing Rough-In -2A101,2B10			
CON-8420	CMU at Core and Shower (move ahead) -2A101,2B101	15	15 05-Dec-24	26-Dec-24	64			CMU at Core and Shower (move			
CON-8430		3	3 11-Dec-24	13-Dec-24	62			Drywall Framing -2A101,2B101			
CON-8440	Interior Door/Window Frame -2A101,2B101	5	5 11-Dec-24	17-Dec-24	75			Interior Door/Window Frame -2A1	01,2B101		
CON-8450	·	15	15 16-Dec-24	07-Jan-25	62			■ Electrical Rough-In -2A101,2B			
CON-8460		15	15 19-Dec-24	10-Jan-25	64			Sprinkler Rough-In -2A101,2B			
CON-8470		5	5 08-Jan-25	14-Jan-25	62			Drywall -2A101,2B101			
CON-8480	•	3	5 13-Jan-25	17-Jan-25	64			Fire Sprinkelr Shroud -2A101,	2R101		
		5		_					20101		
CON-8490	•	5	5 15-Jan-25	22-Jan-25	62			TSF Drywall -2A101,2B101	20404.0004		
CON-8500	·	10	10 23-Jan-25	05-Feb-25	62			Prime & 1st Coat of Paint	·		
CON-8510		10	10 06-Feb-25	19-Feb-25	77			■ Electrical Lights/Trim -2A1			
CON-8520	Detention Doors, Hardware and Accessories -2A101,2B101	10	10 06-Feb-25	19-Feb-25	62	1		Detention Doors Hardwar	e and Accessories -2A101,2B101		

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ty ID	Activity Name	Orig Remaining Start	Finish	Total Float	2024 2025 2026
		Dur Duration		D	N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F
CON-8530	Acoustical Ceiling Panels -2A101,2B101	5 5 06-Feb-25	12-Feb-25	72	■ Acqustical Ceiling Panels -2A101,2B101
CON-8540	Acoustical Wall Panels -2A101,2B101	5 5 06-Feb-25	12-Feb-25	72	■ Acqustical Wall Panels -2A101,2B101
CON-8550	Sprinkler Trim Out -2A101,2B101	5 5 06-Feb-25	12-Feb-25	82	Sprinkler Trim Out -2A101,2B101
CON-8560	resinous Shower Coating -2A101,2B101	15 15 06-Feb-25	26-Feb-25	67	resinous Shower Coating -2A101,2B101
CON-8570	Mechanical Grills and Diffusers -2A101,2B101	5 5 13-Feb-25	19-Feb-25	72	■ Mechanical Grills and Diffusers -2A101,2B101
CON-8580	Beverage Counter -2A101,2B101	5 5 13-Feb-25	19-Feb-25	72	■ Beverage Counter -2A101,2B101
CON-8590	Security Electronics -2A101,2B101	15 15 20-Feb-25	12-Mar-25	62	Security Electronics -2A101,2B101
CON-8600	Security Galzing and Sealants -2A101,2B101	5 5 20-Feb-25	26-Feb-25	72	Security Galzing and Sealants -2A101,2B101
CON-8610	Plumbing Fixtures -2A101,2B101	5 5 27-Feb-25	05-Mar-25	67	■ Plumbing Fixtures -2A101,2B101
CON-8620	Detention Furniture -2A101,2B101	5 5 06-Mar-25	12-Mar-25	77	Detention Furniture -2A101,2B101
CON-8630	Final Paint -2A101,2B101	10 10 13-Mar-25	26-Mar-25	62	□ Final Paint -2A101,2B101
CON-8640	Seal Concrete and SOG -2A101,2B101	5 5 27-Mar-25	02-Apr-25	62	Seal Concrete and \$OG -2A101,2B101
CON-8650	Penetrative Fire Stopping -2A101,2B101	5 5 27-Mar-25	02-Apr-25	62	Penetrative Fire Stopping -2A101,2B101
CON-8660	Interor Joint Sealant and Firestopping -2A101,2B101	6 6 03-Apr-25	10-Apr-25	62	☐ Interor Joint Sealant and Firestopping -2A101,2B101
CON-8670	Construction Clean -2A101,2B101	10 10 11-Apr-25	24-Apr-25	62	☐ Construction Clean -2A101,2B101
CON-8680	Test & Pre-Punch -2A101,2B101	10 10 25-Apr-25	08-May-25	62	■ Test & Pre-Punch -2A101,2B101
CON-5250	·	10 10 09-May-25		62	■ JED Pre-Punch -2A101,2B101
	1, 5A101, 6A101	150 150 22-Nov-24		37	
Rough In & F		150 150 22-Nov-24		37	
CON-8700		5 5 22-Nov-24	02-Dec-24	37	■ Install Exterior Door/Window Frames / Security Bars -3A101, 4A101, 5A101, 6A101
	Overhead Electrical -3A101, 4A101, 5A101	10 10 03-Dec-24	16-Dec-24	37	Overhead Electrical -3A101, 4A101, 5A101
CON-8720	Paint HC Panel Ceiling -3A101, 4A101, 5A101, 6A101	5 5 17-Dec-24	23-Dec-24	37	Paint HC Panel Ceiling -3A101, 4A101, 5A101
CON-8730	Hanger/Ceiling Rough Install -3A101, 4A101, 5A101, 6A101	2 2 24-Dec-24	26-Dec-24	39	I Hanger/Qeiling Rough Install -3A101, 4A101, 6A101
CON-8740		15 15 26-Dec-24	16-Jan-25	37	Overhead Mechanical -3A101, 4A101, 5A101
CON-8750	Mechanical Rough-In -3A101, 4A101, 5A101, 6A101	8 8 27-Dec-24	08-Jan-25	43	Mechanical Rough-In -3A101, 4A101, 5A101
CON-8760	Plumbing Rough-In -3A101, 4A101, 5A101, 6A101	10 10 13-Jan-25	27-Jan-25	39	■ Plumbing Rough-In -3A101, 4A101, 5A101
CON-8770	CMU at Core and Shower (move ahead) -3A101, 4A101, 5A101, 6A101	15 15 13-Jan-25	03-Feb-25	39	CMU at Core and Shower (move ahead) -3A101, 4A101, 5A101, 6A101
CON-8780	Drywall Framing -3A101, 4A101, 5A101, 6A101	3 3 17-Jan-25	22-Jan-25	37	□ Drywall Framing -3A101, 4A101, 5A101
CON-8790	Interior Door/Window Frame -3A101, 4A101, 5A101, 6A101	5 5 17-Jan-25	24-Jan-25	50	■ Interior Door/Window Frame -3A101, 5A101, 6A101
CON-8800		15 15 23-Jan-25	12-Feb-25	37	Electrical Rough-In -3A101, 4A101, 5A101, 6A101
	Sprinkler Rough-In -3A101, 4A101, 5A101, 6A101	15 15 28-Jan-25		39	Sprinkler Rough-In -3A101, 5A101, 6A101
CON-8820		5 5 13-Feb-25	19-Feb-25	37	Drywall -3A101, 4A101, 5A101
CON-8830	Fire Sprinkelr Shroud -3A101, 4A101, 5A101, 6A101	5 5 18-Feb-25	24-Feb-25	39	■ Fire Sprinkelr Shroud -3A101, 5A101, 5A101
CON-8840		5 5 20-Feb-25	26-Feb-25	37	T\$F Drwall -3A101, 4A101, 5A101
CON-8850	Prime & 1st Coat of Paint -3A101, 4A101, 5A101, 6A101	10 10 27-Feb-25	12-Mar-25	37	Prime & 1st Coat of Paint -3A101, 4A101, 5A101 6A101
CON-8860	Electrical Lights/Trim -3A101, 4A101, 5A101, 6A101	10 10 27-1 eb-25	26-Mar-25	52	■ Electrical Lights/Trim 3A101, 4A101, 5A101
CON-8870	3	10 10 13-Mar-25	26-Mar-25	37	Detention Doors, Hardware and Accessories -3A101, 4A101, 5A101
CON-8880	Acoustical Ceiling Panels -3A101, 4A101, 5A101, 6A101	5 5 13-Mar-25	19-Mar-25	47	
CON-8890	Acoustical Wall Panels -3A101, 4A101, 5A101, 6A101 Acoustical Wall Panels -3A101, 4A101, 5A101, 6A101	5 5 13-Mar-25	19-Mar-25	47	Acoustical Ceiling Pariels -3A101, 4A101, 5A101, 6A101 Acoustical Wall Panels -3A101, 4A101, 5A101, 6A101
CON-8900	Sprinkler Trim Out -3 A101, 4A101, 5A101, 6A101	5 5 13-Mar-25	19-Mar-25	57	Sprinkler Trim Out -3A101, 4A101, 5A101
CON-8910		15 15 13-Mar-25	02-Apr-25	42	Resousqus Shower Coating -3A101, 5A101, 5A101
CON-8910 CON-8920		5 5 20-Mar-25		42	Mechanical Grills and Diffusers -3A101, 4A101, 5A101, 6A101
CON-8920 CON-8930	Mechanical Grills and Diffusers -3A101, 4A101, 5A101, 6A101 Reverage Counter -3A101, 4A101, 5A101, 6A101	5 5 20-Mar-25 5 20-Mar-25	26-Mar-25 26-Mar-25		
	Beverage Counter -3A101, 4A101, 5A101, 6A101 Security Electronics, 3A101, 4A101, 5A101, 6A101			47	Beverage Counter -3A101, 4A101, 5A101, 6A101
CON-8940		15 15 27-Mar-25	16-Apr-25	37 47	Security Electronics -3A101, 4A101, 5A101 6A101
CON 8950	Security Galzing and Sealants -3A101, 4A101, 5A101, 6A101	5 5 27-Mar-25	02-Apr-25		Security Galzing and Sealants -BA101, 4A101, 5A101, 6A101
CON-8960	Plumbing Fixtures -3A101, 4A101, 5A101, 6A101	5 5 03-Apr-25	09-Apr-25	42	Plumbing Fixtures -3A101, 4A101, 5A101, 6A101
CON 8080	Detention Furniture -3A101, 4A101, 5A101, 6A101	5 5 10-Apr-25	16-Apr-25	52	Detention Furniture -3A101, 4A101, 5A101, 6A101
CON-8980	Final Paint -3A101, 4A101, 5A101, 6A101	10 10 17-Apr-25	30-Apr-25	37	Final Paint -3A101, 4A101, 5A101, 6A101
CON-8990	Seal Concrete and SOG -3A101, 4A101, 5A101, 6A101	5 5 01-May-25	07-May-25	37	Seal Concrete and SOG -3A101, 4A101, 5A101, 6A101
CON-9000	Penetrative Fire Stopping -3A101, 4A101, 5A101, 6A101	5 5 01-May-25	-	37	Penetrative Fire Stopping -3A101, 4A101, 5A101 6A101
CON-9010	11 0	6 6 08-May-25		37	Interor Joint Sealant and Firestopping -3A101, 4A101, 5A101, 6A101
CON-9020	Construction Clean -3A101, 4A101, 5A101, 6A101	10 10 16-May-25		37	Construction Clean -3A101, 4A101, 5A101, 6A101
CON-9030	Test & Pre-Punch 3A101, 4A101, 5A101, 6A101	10 10 02-Jun-25	13-Jun-25	37	Test & Pre-Punch 3A101, 5A101, 6A101
CON-4940	JED Pre-Punch -3A101, 4A101, 5A101, 6A101	10 10 16-Jun-25	27-Jun-25	37	■ JED Pre-Punch -3A101, 5A101, 5A101

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ty ID	Activity Name		Remaining Start	Finish	Total Float		2024 2025 2026
		Dur	Duration		þ	N D) J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J
3B101, 3B10	D2, 4B101	150	150 02-Jan-25	04-Aug-25	12		
Rough In &	Finishes	150	150 02-Jan-25	04-Aug-25	12		
CON-9050	Install Exterior Door/Window Frames / Security Bars 3B101, 3B102, 4B101	5	5 02-Jan-25	08-Jan-25	12		■ Install Exterior Door/Window Frames / Security Bars 3B101, 3B102, 4B101
CON-9060	Overhead Electrical 3B101, 3B102, 4B101	10	10 09-Jan-25	23-Jan-25	12		Overhead Electrical 3B101, 3B102, 4B101
CON-9070	Paint HC Panel Ceiling 3B101, 3B102, 4B101	5	5 24-Jan-25	30-Jan-25	12		Paint HC Panel Ceiling 3B101, 3B102, 4B101
CON-9080	Hanger/Ceiling Rough Install 3B101, 3B102, 4B101	2	2 31-Jan-25	03-Feb-25	14		l Hanger/Ceiling Rough Install 3B101, 3B102, 4B101
CON-9090	Overhead Mechanical 3B101, 3B102, 4B101	15	15 03-Feb-25	21-Feb-25	12		Overhead Mechanical 3B101, 3B102, 4B101
CON-9100	Mechanical Rough-In 3B101, 3B102, 4B101	8	8 04-Feb-25	13-Feb-25	18		■ Mechanical Rough-In 3B101, 3B102, 4B101
CON-9110	Plumbing Rough-In 3B101, 3B102, 4B101	10	10 18-Feb-25	03-Mar-25	14		■ Plumbing Rough-In 3B101, 3B102, 4B101
CON-9120	CMU at Core and Shower (move ahead) 3B101, 3B102, 4B101	15	15 18-Feb-25	10-Mar-25	14		CMU at Core and Shower (move ahead) 3B101, 3B102, 4B101
CON-9130	Drywall Framing 3B101, 3B102, 4B101	3	3 24-Feb-25	26-Feb-25	12		I Dywall Framing 3B101, 3B102, 4B 101
CON-9140	Interior Door/Window Frame 3B101, 3B102, 4B101	5	5 24-Feb-25	28-Feb-25	25		
CON-9150	Electrical Rough-In 3B101, 3B102, 4B101	15	15 27-Feb-25	19-Mar-25	12		■ Electrical Rough-In 3B101, 3B102, 4B101
CON-9160	Sprinkler Rough-In 3B101, 3B102, 4B101	15	15 04-Mar-25	24-Mar-25	14		Sprinkler Rough-In 3B101, 3B102, 4B101
CON-9170	Drywall 3B101, 3B102, 4B101	5	5 20-Mar-25	26-Mar-25	12		Drywall 3B101, 3B102, 4B101
CON-9180	Fire Sprinkelr Shroud 3B101, 3B102, 4B101	5	5 25-Mar-25	31-Mar-25	14		Fire Sprinkelr Shroud 3B101, 3B102, 4B101
CON-9190	TSF Drywall 3B101, 3B102, 4B101	5	5 27-Mar-25	02-Apr-25	12		TSF Drywall 3B101, 3B102, 4B101
CON-9200	Prime & 1st Coat of Paint 3B101, 3B102, 4B101	10	10 03-Apr-25	16-Apr-25	12		☐ Prime & 1st Coat of Paint 3B101, 3B102, 4B101
CON-9210	Electrical Lights/Trim 3B101, 3B102, 4B101	10	10 17-Apr-25	30-Apr-25	27		■ Electrical Lights/Trim 3B101, 3B102, 4B101
CON-9220	Detention Doors, Hardware and Accessories 3B101, 3B102, 4B101	10	10 17-Apr-25	30-Apr-25	12		■ Detention Doors, Hardware and Accesspries 3B101, 3B102, 4B101
CON-9230	Acoustical Ceiling Panels 3B101, 3B102, 4B101	5	5 17-Apr-25	23-Apr-25	22		■ Acoustical Ceiling Panels 3B101, 3B102, 4B101
CON-9240	Acoustical Wall Panels 3B101, 3B102, 4B101	5	5 17-Apr-25	23-Apr-25	22		■ Acoustical Wall Panels 3B101, 3B102, 4B101
CON-9250	Sprinkler Trim Out 3B101, 3B102, 4B101	5	5 17-Apr-25	23-Apr-25	32		■ Sprinkler Trim Out 3B101, 3B102, 4B101
CON-9260	Resousous Shower Coating 3B101, 3B102, 4B101	15	15 17-Apr-25	07-May-25	17		Respusous Shower Coating 3B101, 3B102, 4B101
CON-9270	Mechanical Grills and Diffusers 3B101, 3B102, 4B101	5	5 24-Apr-25	30-Apr-25	22		■ Mechanical Grills and Diffusers 3B101, 3B102, 4B101
CON-9280	Beverage Counter 3B101, 3B102, 4B101	5	5 24-Apr-25	30-Apr-25	22		■ Beverage Counter 3B101, 3B102, 4B101
CON-9290	Security Electronics 3B101, 3B102, 4B101	15	15 01-May-25	21-May-25	12		Security Electronics 3B101, 3B102, 4B101
CON-9300	Security Galzing and Sealants 3B101, 3B102, 4B101	5	5 01-May-25	07-May-25	22		■ Security Galzing and Sealants 3B101, 3B102, 4B101
CON-9310	Plumbing Fixtures 3B101, 3B102, 4B101	5	5 08-May-25	14-May-25	17		■ Plumbing Fixtures 3B101, 3B102, 4B101
CON-9320	Detention Fumiture 3B101, 3B102, 4B101	5	5 15-May-25	21-May-25	27		Detention Furniture 3B101, 3B102, 4B101
CON-9330	Final Paint 3B101, 3B102, 4B101	10	10 22-May-25		12		■ Final Paint 3B101, 3B102, 4B101
CON-9340		5	5 06-Jun-25	12-Jun-25	12		■ Seal Concrete and SOG 3B101, 3B102, 4B101
CON-9350	Penetrative Fire Stopping 3B101, 3B102, 4B101	5	5 06-Jun-25	12-Jun-25	12		Penetrative Fire Stopping 3B101, 3B102, 4B101
CON-9360	Interor Joint Sealant and Firestopping 3B101, 3B102, 4B101	6	6 13-Jun-25	20-Jun-25	12		☐ Interor Joint Sealant and Firestopping 3B101, 3B102, 4B101
CON-9370	Construction Clean 3B101, 3B102, 4B101	10	10 23-Jun-25	07-Jul-25	12		Construction Clean 3B101, 3B102, 4B101
CON-9380	Test & Pre-Punch 3B101, 3B102, 4B101	10		21-Jul-25	12		■ Test & Pre-Punch 3B101, 3B102, 4B101
CON-4950		10		04-Aug-25	12		■ JED Pre-Punch 3B101, 3B102, 4B101
Crew 2		155		23-Apr-25	83		
1E101, 2E10	1	150	·	16-Apr-25	88		
Rough In &		150		16-Apr-25	88		
	Install Exterior Door/Window Frames / Security Bars 1E101,2E101	5		18-Sep-24	88		Install Exterior Door/Window Frames / Security Bars 1E101,2E101
	Overhead Electrical 1E101,2E101	10		02-Oct-24	88		Overhead Electrical 1E101,2E101
CON-9420		5	5 03-Oct-24	09-Oct-24	88		Paint HC Panel Ceiling 1E101,2E101
CON-9430	•	2	2 10-Oct-24	11-Oct-24	90		l Hanger/Ceiling Rough Install 1E101,2E101
CON-9440		15	15 11-Oct-24	31-Oct-24	88		Overhead Mechanical 1E101,2E101
CON-9450		8	8 14-Oct-24	23-Oct-24	94		Mechanical Rough-In 1E101,2E101
CON-9460	-	10		08-Nov-24	90		Plumbing Rough-in 1E101,2E101
CON-9400 CON-9470		15		15-Nov-24	90		CMU at Core and Shower (move ahead) 1E101,2E101
CON-9470	, .	13	3 01-Nov-24	05-Nov-24	88		Drywall Framing 1E101,2E101
CON-9480 CON-9490		3	5 01-Nov-24		101		■ Interior Door/Window Frame 1E101,2E101
	·	5		07-Nov-24			
CON-9500	<u> </u>	15		26-Nov-24	88		Electrical Rough-In 1E101,2E101
CON-9510	, ,	15		03-Dec-24	90		Sprinkler Rough-In 1E101,2E101
CON-9520	•	5	5 27-Nov-24	05-Dec-24	88		□ Drywall 1E101,2E101 □ Drywall 1E101,2E101,2E101 □ Drywall 1E101,2E101,2E101,2E101,2E101,2E101,2E101,2E101,2E101,2E101,2
CON-9530	Fire Sprinkelr Shroud 1E101,2E101	5	5 04-Dec-24	10-Dec-24	90		☐ Fire Sprinkelir Shroud 1E101,2E101

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ty ID	Activity Name		Remaining Start	Finish	Total Float	2024	2025 2026
		Dur	Duration			N D J F M A M J Jul A S O N	IDJFMAMJUIASONDJFMAMJUIASONDJF
CON-9540	TSF Drywall 1E101,2E101	5	5 06-Dec-24	12-Dec-24	88		■ TSF Drywa 1E101,2E101
CON-9550	Prime & 1st Coat of Paint 1E101,2E101	10	10 13-Dec-24	27-Dec-24	88		Prime & 1st Coat of Paint 1E101,2E101
CON-9560	Electrical Lights/Trim 1E101,2E101	10	10 30-Dec-24	13-Jan-25	103		■ Electrical Lights/Trim 1E101,2E101
CON-9570	Detention Doors, Hardware and Accessories 1E101,2E101	10	10 30-Dec-24	13-Jan-25	88		■ Detention Doors, Hardware and Accessories 1E101,2E101
CON-9580	Acoustical Ceiling Panels 1E101,2E101	5	5 30-Dec-24	06-Jan-25	98		Acoustigal Ceiling Panels 1E101,2E101
CON-9590	Acoustical Wall Panels 1E101,2E101	5	5 30-Dec-24	06-Jan-25	98		Acoustical Wall Panels 1E101,2E101
CON-9600	Sprinkler Trim Out 1E101,2E101	5	5 30-Dec-24	06-Jan-25	108		Sprinkler Trim Out 1E101,2E101
CON-9610	Resousous Shower Coating 1E101,2E101	15	15 30-Dec-24	21-Jan-25	93		Resousous Shower Coating 1E101,2E101
CON-9610	Mechanical Grills and Diffusers 1E101,2E101	5	5 07-Jan-25	13-Jan-25	98		Mechanical Grills and Diffusers 1E101,2E101
	·	5	5 07-Jan-25				
CON-9630	Beverage Counter 1E101,2E101	3		13-Jan-25	98		Beverage Counter 1E101,2E101
CON-9640	Security Electronics 1E101,2E101	15	15 14-Jan-25	04-Feb-25	88		Security Electronics 1E101,2E101
CON-9650	Security Galzing and Sealants 1E101,2E101	5	5 14-Jan-25	21-Jan-25	98		Security Galzing and Sealants 1E101,2E101
CON-9660	Plumbing Fixtures 1E101,2E101	5	5 22-Jan-25	28-Jan-25	93		Plumbing Fixtures 1E101,2E101
CON-9670	Detention Fumiture 1E101,2E101	5	5 29-Jan-25	04-Feb-25	103		Detention Furniture 1E101,2E101
CON-9680	Final Paint 1E101,2E101	10	10 05-Feb-25	18-Feb-25	88		Final Paint 1E 101,2E101
CON-9690	Seal Concrete and SOG 1E101,2E101	5	5 19-Feb-25	25-Feb-25	88		Seal Concrete and SOG 1E101,2E101
CON-9700	Penetrative Fire Stopping 1E101,2E101	5	5 19-Feb-25	25-Feb-25	88		Penetrative Fire Stopping 1E101,2E101
CON-9710	Interor Joint Sealant and Firestopping 1E101,2E101	6	6 26-Feb-25	05-Mar-25	88		■ Interor Joint Sealant and Firestopping 1E101,2E101
CON-9720	Construction Clean 1E101,2E101	10	10 06-Mar-25	19-Mar-25	88		Construction Clean 1E101,2E101
CON-9730	Test & Pre-Punch 1E101,2E101	10	10 20-Mar-25	02-Apr-25	88		Test & Pre-Punch 1E101,2E101
CON-5010	JED Pre-Punch 1E101,2E101	10	10 03-Apr-25	16-Apr-25	88		■ JED Pre-Punch 1E101,2E101
3E101,3E102,	.4E101	150	150 19-Sep-24	23-Apr-25	83		
Rough In & F	Finishes	150	150 19-Sep-24	23-Apr-25	83		
CON-9750	Install Exterior Door/Window Frames / Security Bars 3E101,3E102,4E101	5	5 19-Sep-24	25-Sep-24	83	□ Instal	Il Exterior Door/Window Frames / Security Bars 3E101,3E102,4E101
CON-9760	Overhead Electrical 3E101,3E102,4E101	10	10 26-Sep-24	09-Oct-24	83		erhead Electrical 3E101,3E102,4E101
CON-9770	Paint HC Panel Ceiling 3E101,3E102,4E101	5	5 10-Oct-24	16-Oct-24	83		aint HC Panel Ceiling 3E101,3E102,4E101
CON-9780	Hanger/Ceiling Rough Install 3E101,3E102,4E101	2	2 17-Oct-24	18-Oct-24	85		anger/Ceiling Rough Install 3E101,3E102,4E101
CON-9790	Overhead Mechanical 3E101.3E102.4E101	15	15 18-Oct-24	07-Nov-24	83		Overhead Mechanical 3E101,3E102,4E101
CON-9800	Mechanical Rough-In 3E101,3E102,4E101	8	8 21-Oct-24	30-Oct-24	89		Wechanical Rough-In 3E101,3E102,4E101
			10 04-Nov-24				
CON-9810		10		15-Nov-24	85		Plumbing Rough-In 3E101,3E102,4E101
	CMU at Core and Shower (move ahead) 3E101,3E102,4E101	15	15 04-Nov-24	22-Nov-24	00		I CMU at Core and Shower (move ahead) 3E101,3E102,4E101
CON-9830	Drywall Framing 3E101,3E102,4E101	3	3 08-Nov-24	12-Nov-24	83		Drywall Framing 3E101,3E102,4E101
CON-9840	Interior Door/Window Frame 3E101,3E102,4E101	5	5 08-Nov-24	14-Nov-24	96		Interior Door/Window Frame 3E101,3E102,4E101
CON-9850	Electrical Rough-In 3E101,3E102,4E101	15	15 13-Nov-24	05-Dec-24	83		Electrical Rough-In 3E101,3E102,4E101
CON-9860	Sprinkler Rough-In 3E101,3E102,4E101	15	15 18-Nov-24	10-Dec-24	85		■ Sprinkler Rough-In 3E101,3E102,4E101
CON-9870	Drywall 3E101,3E102,4E101	5	5 06-Dec-24	12-Dec-24	83		□ Drywall 3E101,3E102,4E101
CON-9880	Fire Sprinkelr Shroud 3E101,3E102,4E101	5	5 11-Dec-24	17-Dec-24	85		Fire Sprinker Shroud 3E101,3E102,4E101
CON-9890	TSF Drywall 3E101,3E102,4E101	5	5 13-Dec-24	19-Dec-24	83		□ TSF Drywall 3E101,3E102,4E101
CON-9900	Prime & 1st Coat of Paint 3E101,3E102,4E101	10	10 20-Dec-24	06-Jan-25	83		Prime & 1st Coat of Paint 3E101,3E102,4E101
CON-9910	Electrical Lights/Trim 3E101,3E102,4E101	10	10 07-Jan-25	21-Jan-25	98		■ Electrical Lights/Trim 3E101,3E102,4E101
CON-9920	Detention Doors, Hardware and Accessories 3E101,3E102,4E101	10	10 07-Jan-25	21-Jan-25	83		■ Detention Doors, Hardware and Accessories 3E101,3E102,4E101
CON-9930	Acoustical Ceiling Panels 3E101,3E102,4E101	5	5 07-Jan-25	13-Jan-25	93		Acoustical Ceiling Panels 3E101,3E102,4E101
CON-9940	Acoustical Wall Panels 3E101,3E102,4E101	5	5 07-Jan-25	13-Jan-25	93		Acoustical Wall Panels 3E101,3E102,4E101
CON-9950	Sprinkler Trim Out 3E 101,3E102,4E101	5	5 07-Jan-25	13-Jan-25	103		Sprinkler Trim Out 3E 101,3E102,4E101
CON-9960	Resousous Shower Coating 3E101,3E102,4E101	15	15 07-Jan-25	28-Jan-25	88		Resousous Shower Coating 3E101,3E102,4E101
CON-9970	Mechanical Grills and Diffusers 3E101,3E102,4E101	5	5 14-Jan-25	21-Jan-25	93		Mechanical Grills and Diffusers 3E101,3E102,4E101
CON-9970	Beverage Counter 3E101,3E102,4E101	5	5 14-Jan-25	21-Jan-25	93		Beverage Counter 3E101,3E102,4E101
	9 1	3		_			
CON-9990	Security Electronics 3E101,3E102,4E101	15	15 22-Jan-25	11-Feb-25	83		Security Electronics 3E101,3E102,4E101
CON-10000	, , ,	5	5 22-Jan-25	28-Jan-25	93		Security Galzing and Sealants 3E101,3E102,4E101
	Plumbing Fixtures 3E101,3E102,4E101	5	5 29-Jan-25	04-Feb-25	88		Plumbing Fixtures 3E101,3E102,4E101
	Detention Fumiture 3E101,3E102,4E101	5	5 05-Feb-25	11-Feb-25	98		Detention Furniture 3E101,3E102,4E101
CON-10030	Final Paint 3E101,3E102,4E101	10	10 12-Feb-25	25-Feb-25	83		■ Final Paint 3 = 101,3 = 102,4 = 101
CON-10040	Seal Concrete and SOG 3E101,3E102,4E101	5	5 26-Feb-25	04-Mar-25	83		Seal Concrete and SOG 3E101,3E102,4E101
CON-10050	Penetrative Fire Stopping 3E101,3E102,4E101	5	5 26-Feb-25	04-Mar-25	83		Penetrative Fire Stopping 3E101,3

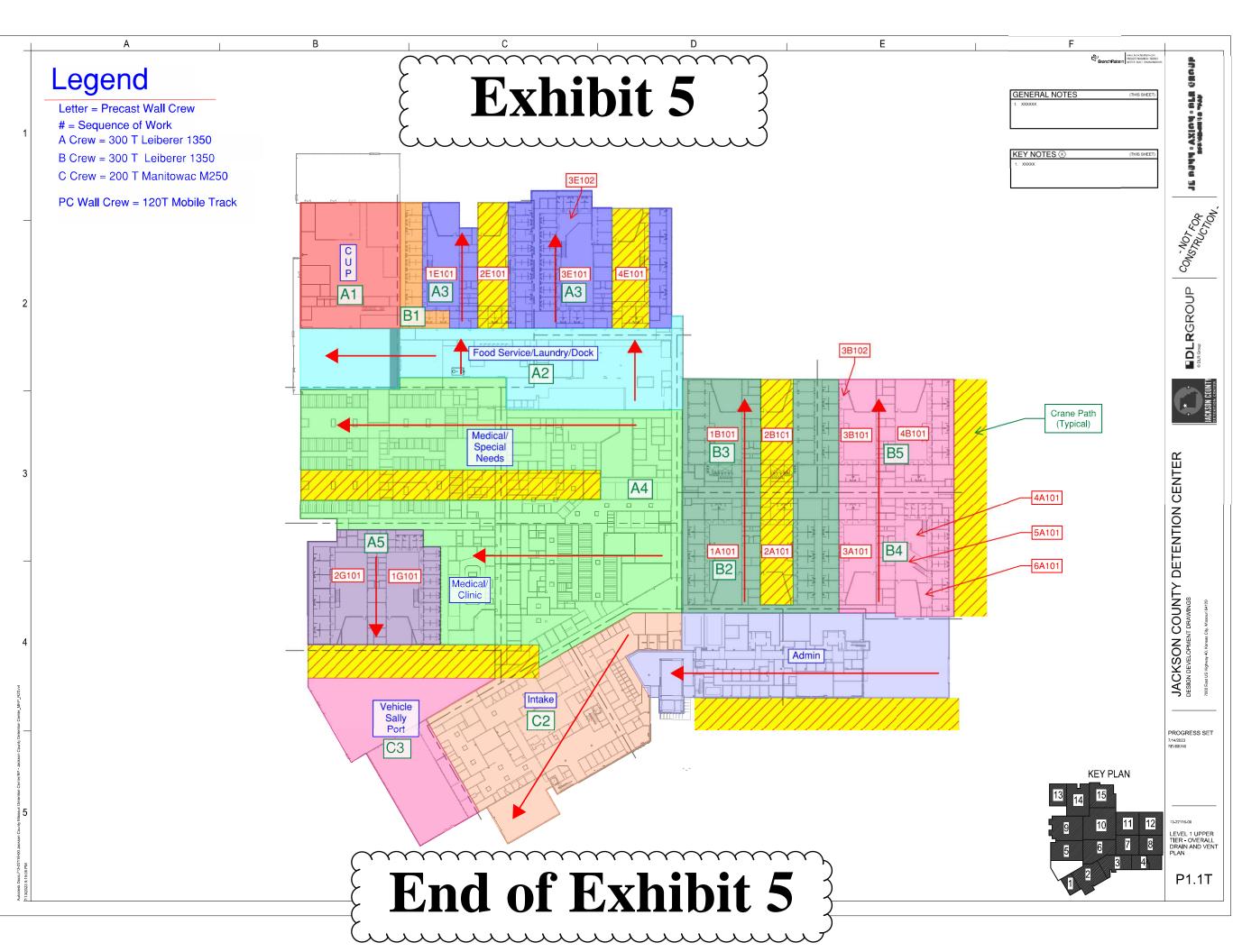
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y ID	Activity Name	Orig	Remaining Start	Finish	Total Float		2024	2025 2026	
		Dur	Duration			N D	J F M A M J Jul A S O N D J	FMAMJJulASONDJFMAMJJulASO	D N D J
CON-10060	Interor Joint Sealant and Firestopping 3E101,3E102,4E101	6	6 05-Mar-25	12-Mar-25	83			Interor Joint Sealant and Firestopping 3E101,3E102,4E101	
CON-10070	Construction Clean 3E101,3E102,4E101	10	10 13-Mar-25	26-Mar-25	83			Construction Clean 3E101,3E102,4E101	
CON-10080	Test & Pre-Punch 3E101,3E102,4E101	10	10 27-Mar-25	09-Apr-25	83			■ Test & Pre-Punch 3E101,3E102,4E101	
	JED Pre-Punch 3E101,3E102,4E101	10		23-Apr-25	83			■ JED Pre-Punch 3E101,3E102,4E101	
1G101, 2G101		100		07-Apr-25	95			= 025 1 01 and 0210 1,02101, 12101	
Rough In & F		100		07-Apr-25	05				
CON-8000	Install Exterior Door/Window Frames / Security Bars 1G101,2G101	5		18-Nov-24	96		□ Inetall	Exterior Door/Window Frames / Security Bars 1G101,2G101	
		3							
CON-8010	Overhead Electrical 1G101,2G101	5	5 13-Nov-24	19-Nov-24	95			ead Electrical 1G101,2G101	
CON-8020	Paint HC Panel Ceiling 1G101,2G101	5	0 20 1107 21	26-Nov-24	95			HC Panel Ceiling 1G101,2G101	
CON-8030	Hanger/Ceiling Rough Install 1G101,2G101	2		02-Dec-24	96			ger/Ceiling Rough Install 1G101,2G101	
CON-8110	Sprinkler Rough-In 1G101,2G101	10	-	12-Dec-24	114			inkler Rough-In 1G101,2G101	
CON-8040	Overhead Mechanical 1G101,2G101	10	10 02-Dec-24	13-Dec-24	95		Ove	erhead Mechanical 1G101,2G101	
CON-8050	Mechanical Rough-In 1G101,2G101	8	8 03-Dec-24	12-Dec-24	96		Med	chanical Rough-In 1G101,2G101	
CON-8060	Plumbing Rough-In 1G101,2G101	10	10 03-Dec-24	16-Dec-24	137		Plu Plu	Imbing Rough-In 1G101,2G101	
CON-8070	CMU at Core and Shower (move ahead) 1G101,2G101	15	15 03-Dec-24	23-Dec-24	102			MU at Core and Shower (move ahead) 1G101,2G101	
CON-8130	Fire Sprinkelr Shroud 1G101,2G101	5	5 13-Dec-24	19-Dec-24	114		0 Fire	e Sprinkelr Shroud 1G101,2G101	
CON-8080	Drywall Framing 1G101,2G101	3	3 16-Dec-24	18-Dec-24	95		l Dr	ywall Framing 1G101,2G101	
CON-8090	Interior Door/Window Frame 1G101,2G101	5	5 16-Dec-24	20-Dec-24	103			erior Door/Window Frame 1G101,2G101	
CON-8100	Electrical Rough-In 1G101,2G101	10	10 19-Dec-24	03-Jan-25	95			Electrical Rough-In 1G101,2G101	
CON-8120	Drywall 1G101,2G101	5	5 06-Jan-25	10-Jan-25	95			Drwall 1G101.2G101	
CON-8140	TSF Drywall 1G101,2G101	5	5 13-Jan-25	17-Jan-25	95			TSF Drywall 1G101,2G101	
CON-8150	Prime & 1st Coat of Paint 1G101,2G101	10		03-Feb-25	95			Prime & 1st Coat of Paint 1G101,2G101	
	·								
CON-8160	Electrical Lights/Trim 1G101,2G101	10		17-Feb-25	100			Electrical Lights/Trim 1G101,2G101	
CON-8240	Security Electronics 1G101,2G101	15		24-Feb-25	95			Security Electronics 1G101,2G101	
CON-8170	Detention Doors, Hardware and Accessories 1G101,2G101	10		17-Feb-25	95			■ Detention Doors, Hardware and Accessories 1G101,2G101	
CON-8180	Acoustical Ceiling Panels 1G101,2G101	5	5 04-Feb-25	10-Feb-25	95			Acoustical Ceiling Panels 1G101,2G101	
CON-8190	Acoustical Wall Panels 1G101,2G101	5	5 04-Feb-25	10-Feb-25	95			Acoustical Wall Panels 1G101,2G101	
CON-8200	Sprinkler Trim Out 1G101,2G101	5	5 04-Feb-25	10-Feb-25	105			Sprinkler Trim Out 1G101,2G101	
CON-8210	Resinous Shower Coating 1G101,2G101	10	10 04-Feb-25	17-Feb-25	95			Resinous Shower Coating 1G101,2G101	
CON-8220	Mechanical Grills and Diffusers 1G101,2G101	5	5 11-Feb-25	17-Feb-25	95			■ Mechanical Grills and Diffusers 1G101,2G101	
CON-8230	Beverage Counter 1G101,2G101	5	5 11-Feb-25	17-Feb-25	95			■ Beverage Counter 1G101,2G101	
CON-8250	Security Galzing and Sealants 1G101,2G101	5	5 18-Feb-25	24-Feb-25	95			Security Galzing and Sealants 1G101,2G101	
CON-8260	Plumbing Fixtures 1G101,2G101	5	5 18-Feb-25	24-Feb-25	95			Plumbing Fixtures 1G101,2G101	
CON-8270	Detention Furniture 1G101,2G101	5	5 25-Feb-25	03-Mar-25	100			Detention Furniture 1G101,2G101	
CON-8280	Final Paint 1G101,2G101	10		10-Mar-25	95			Final Paint 1G101,2G101	
CON-8290	Seal Concrete and SOG 1G101,2G101	5	5 11-Mar-25	17-Mar-25	95			Seal Concrete and SOG 1G101,2G101	
	·	3							
CON-8310	Interor Joint Sealant and Firestopping 1G101,2G101	3	5 11-Mar-25	17-Mar-25	95			Interor Joint Sealant and Firestopping 1G101,2G101	
CON-8300	Penetrative Fire Stopping 1G101,2G101	5	5 11-Mar-25	17-Mar-25	95			Penetrative Fire Stopping 1G101,2G101	
CON-8320	Construction Clean 1G101,2G101	5	5 18-Mar-25	24-Mar-25	95			Construction Clean 1G101,2G101	
CON-8330	Test & Pre-Punch 1G101,2G101	5	5 18-Mar-25	24-Mar-25	95			Test & Pre-Punch 1G101,2G101	
CON-5020	JED Pre-Punch 1G101,2G101	10		07-Apr-25	95			JED Pre-Punch 1G101,2G101	
Admin		221	221 28-Aug-24	14-Jul-25	27				
CON-4830	Master Control Buildout	20	20 31-Dec-24	29-Jan-25	113			Master Control Buildout	
Admin East - Re	ough In & Finishes (1st & 2nd Floor)	193	193 28-Aug-24	03-Jun-25	35				
CONADE-0004	4 Install Exterior Door/Window Frames / Security Bars - Admin East	15	15 28-Aug-24	18-Sep-24	9		Install Exterior	Door/Window Frames / Security Bars - Admin East	
CONADE-0005	5 Hanger/Ceiling Rough Install - Admin East	5	5 28-Aug-24	04-Sep-24	9		■ Hanger/Ceiling	Rough Install - Admin East	
CONADE-0006	Overhead Mechanical - Admin East	25		09-Oct-24	9		Overhead N	Mechanical - Admin East	
CONADE-0007	7 Overhead Plumbing -Admin East	15		25-Sep-24	19		Overhead Plu	umbing - Admin East	
	8 Overhead Electrical - Admin East	25		09-Oct-24	66			Electrical - Admin East	
	9 Overhead Fire Protection - Admin East	20	8 10-Oct-24	21-Oct-24	66			Fire Protection - Admin East	
	1 CMU -Admin East	2	2 10-Oct-24	11-Oct-24	29		I CMU -Adm		
	Metal Stud Framing - Admin East	20		06-Nov-24	29	1		tud Framing - Admin East	
	9	_			66				
	0 Overhead Inspections and Corrections - Admin East	3		24-Oct-24	00			I Inspections and Corrections -Admin East	
CONADE-0012	2 In-Wall Rough-In Mechanical - Admin East	10	10 07-Nov-24	20-Nov-24	9	I		ll Rough-In Mechanical - Admin East	

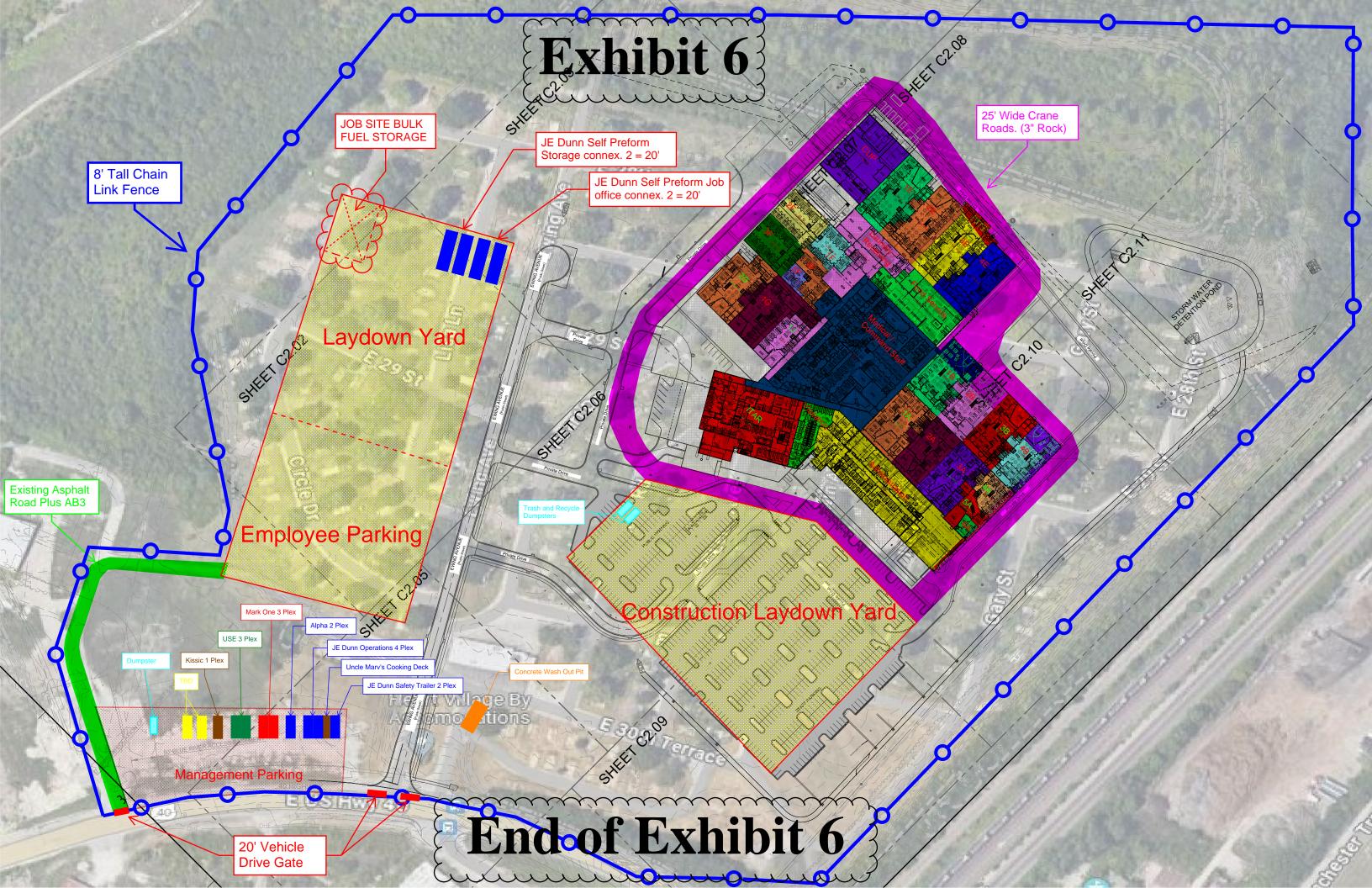
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		Dur	Duration			N D J F		D J F M A M J Jul A S O N D J F M A M J Jul A S O	
CONADE-001	13 In-Wall Rough-In Plumbing - Admin East	10	10 21-Nov-24	06-Dec-24	9			In-Wall Rough-In Plumbing - Admin East	
	14 In-Wall Rough-In Electrical - Admin East	20	20 21-Nov-24	20-Dec-24	9			In-Wall Rough-In Electrical -Admin East	
	16 Low Voltage / SEC Wiring - Admin East	10	10 21-Nov-24	06-Dec-24	19			Low Voltage / SEC Wiring - Admin East	
	18 In-Wall Inspections and Corrections - Admin East	3	3 23-Dec-24	26-Dec-24	9			I In-Wall Inspections and Corrections - Admin East	
	21 Install Drywall - Admin East	10	10 27-Dec-24	10-Jan-25	9			Install Drywall -Admin East	
	2 Security Drywall Ceilings - Admin East	10	10 13-Jan-25	27-Jan-25	14			Security Drywall Ceilings - Admin East	
	22 TSF Drywall -Admin East	15	15 13-Jan-25	03-Feb-25	9			TSF Drywall -Admin East	
	17 Penetration Fire Stopping -Admin East	5	5 04-Feb-25	10-Feb-25	105			Penetration Fire Stopping - Admin East	
	23 Prime and 1st Coat of Paint - Admin East	15	15 04-Feb-25	24-Feb-25	103			Prime and 1st Coat of Paint - Admin East	
		15			9				
	20 Overhead MEP Pre-finish - Admin East	5	5 25-Feb-25	03-Mar-25	65			Overhead MEP Pre-finish -Admin East	
	24 Interior Joint Sealants - Admin East	5	5 25-Feb-25	03-Mar-25	65			Interior Joint Sealants - Admin East	
	25 Install Acoustical Ceiling Grid - Admin East	15	15 25-Feb-25	17-Mar-25	45			Install Acoustical Ceiling Grid - Admin East	
	29 Tile Installed, Bathrooms, Lockers - Admin East	20	20 25-Feb-25	24-Mar-25	9			Tile Installed, Bathrooms, Lockers - Admin East	
	30 Lockers Installed - Admin East	20	20 25-Feb-25	24-Mar-25	75			Lockers Installed - Admin East	
	3i Millwork Install - Admin East	5	5 25-Feb-25	03-Mar-25	80			Millwork Install - Admin East	
	31 Casework Install - Admin East	10	10 25-Feb-25	10-Mar-25	85			Casework Install - Admin East	
CONADE-003	36 Detention Doors, Hardware/Locks, & Accessories - Admin East	5	5 25-Feb-25	03-Mar-25	19			Detention Doors, Hardware/Locks, & Accessories - Admin East	
CONADE-003	Doors and Hardware - Admin East	15	15 25-Feb-25	17-Mar-25	9			□ Doors and Hardware -Admin East	
CONADE-003	Flooring Installed - Admin East	20	20 25-Feb-25	24-Mar-25	40			Flooring Installed - Admin East	
CONADE-003	Pan-filled Stairs and Railing - ST4 Admin East Wing - Admin East	5	5 25-Feb-25	03-Mar-25	85			Pan-filled Stairs and Railing - ST4 Admin East Wing - Admin East	
CONADE-002	27 Security Glazing and Sealants - Admin East	15	15 04-Mar-25	24-Mar-25	65			Security Glazing and Sealants - Admin East	
CONADE-002	28 ACT Tile Installed - Admin East	10	10 18-Mar-25	31-Mar-25	45			ACT Tile Installed - Admin East	
CONADE-004	46 Final Paint - Admin East	15	15 18-Mar-25	07-Apr-25	9			Final Paint - Admin East	
CONADE-003	35 Plumbing Fixtures - Admin East	10	10 25-Mar-25	07-Apr-25	9			Plumbing Fixtures - Admin East	
CONADE-003	32 Electrical Lights/Trim - Admin East	15	15 01-Apr-25	21-Apr-25	45			Electrical Lights/Trim - Admin East	
CONADE-003	33 VR Training Room Equipment (JCMO) - Admin East	5	5 01-Apr-25	07-Apr-25	65			VR Training Room Equipment (JCMO) - Admin East	
CONADE-003	34 Mechanical Grills & Diffusers - Admin East	10	10 01-Apr-25	14-Apr-25	60			■ Mechanical Grills & Diffusers -Admin East	
CONADE-004	40 Spmkler Trim - Admin East	5	5 01-Apr-25	07-Apr-25	65			Sprnkler Trim - Admin East	
	3: Bathroom Accessories - Admin East	10	10 08-Apr-25	21-Apr-25	50		■ Bathroom Accessories - Admin East	Bathroom Accessories - Admin East	
CONADE-004	41 Joint Firestopping - Admin East	5	5 08-Apr-25	14-Apr-25	60			☐ Joint Firestopping - Admin East	
CONADE-004	45 Joint Sealants and Fixtures, Accessories and Misc Joints - Admin East	5	5 08-Apr-25		9			Joint Sealants and Fixtures, Accessories and Misc Joints - Admin Ea	ıst
	47 Fixtures, Furniture and Equipment Install - Admin East	15	15 08-Apr-25	28-Apr-25	40				
	49 SEC/VR Systems Pre-Test (Owner) - Admin East	5	5 08-Apr-25	14-Apr-25	55			SEC/VR Systems Pre-Test (Owner) - Admin East	
	43 Seal concrete and SOG Joint Sealants - Admin East	5	5 15-Apr-25	21-Apr-25	9			Seal concrete and SOG Joint Sealants -Admin East	
	44 Shower Resinous System Install - Admin East	15	15 22-Apr-25	12-May-25	35			Shower Resinous System Install -Admin East	
	50 Construction Clean - Admin East	5	5 13-May-25	19-May-25	35			Construction Clean - Admin East	
	51 JED Pre-Punchlist - Admin East	10	10 20-May-25	03-Jun-25	35			JED Pre-Punchlist - Admin East	
	Middle - Rough In & Finishes (1st & 2nd Floor)	200	200 12-Sep-24	26-Jun-25	28			JED I IE4 dilchiist -Adrilli Last	
		200	20 12-Sep-24	09-Oct-24	47		Install	Storofront/Cuttain wall Admin Lohby Middle	
	4B Install Storefront/Curtain wall - Admin Lobby Middle							Storefront/Curtain wall -Admin Lobby Middle	
	4 Install Exterior Door/Window Frames / Security Bars - Admin Lobby Middle	10	10 31-Oct-24	13-Nov-24	27			nstall Exterior Door/Window Frames / Security Bars - Admin Lobby Middle anger/Ceiling Rough Install - Admin Lobby Middle	
	Hanger/Ceiling Rough Install - Admin Lobby Middle	5	5 31-Oct-24	06-Nov-24	27				
CONAD-0006	·	15	15 07-Nov-24	27-Nov-24	27			Overhead Mechanical - Admin Lobby Middle	
CONAD-0007		15	15 07-Nov-24	27-Nov-24	28			Overhead Plumbing - Admin Lobby Middle	
CONAD-0008	·	25	25 07-Nov-24	13-Dec-24	57				
CONAD-0011	·	20	20 02-Dec-24	30-Dec-24	30			CMU - Prioritize Master Control - Admin Lobby Middle	
	1B Metal Stud Framing - Admin Lobby Middle	12	12 02-Dec-24	17-Dec-24	28				
CONAD-0009	·	10	10 16-Dec-24	30-Dec-24	60			Overhead Fire Protection - Admin Lobby Middle	
CONAD-0012	·	10	10 18-Dec-24	02-Jan-25	28			In-Wall Rough-In Mechanical - concurrent with CMU -Admin Lobby Middle	
CONAD-0010	Overhead Inspections and Corrections - Admin Lobby Middle	3	3 31-Dec-24	03-Jan-25	60			Overhead Inspections and Corrections - Admin Lobby Middle	
CONAD-0013	In-Wall Rough-In Plumbing - concurrent with CMU - Admin Lobby Middle	10	10 03-Jan-25	16-Jan-25	28			■ In-Wall Rough-In Plumbing - concurrent with CMU - Admin Lobby Middle	
CONAD-0014	In-Wall Rough-In Electrical - concurrent with CMU - Admin Lobby Middle	20	20 03-Jan-25	31-Jan-25	28			In-Wall Rough-In Electrical - concurrent with CMU - Admin Lobby Middle	
CONAD-0018	8 In-Wall Inspections and Corrections - Admin Lobby Middle	3	3 03-Feb-25	05-Feb-25	28			I In-Wall Inspections and Corrections - Admin Lobby Middle	
CONAD-0023	3 Install Drywall - Admin Lobby Middle	10	10 06-Feb-25	19-Feb-25	28			☐ Install Drywall - Admin Lobby Middle	
CONAD-0022	2 Security Drywall Ceilings - Admin Lobby Middle	15	15 20-Feb-25	12-Mar-25	28			Security Drywall Ceilings - Admin Lobby Middle	

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/ ID	Activity Name		Remaining Start	Finish	Total Float		2024	2025	2026	
		Dur	Duration			N D J F M A M	J Jul A S O N D	J F M A M J Jul A S O N D J	F M A M J Jul A S C	N D J I
CONAD-0024	TSF Drywall - Admin Lobby Middle	15	15 20-Feb-25	12-Mar-25	28			TSF Drywall - Admin Lobby Middle		
CONAD-0019	Elevator Installation - EV1 Lobby - Admin Lobby Middle	20	20 27-Feb-25	26-Mar-25	83			Elevator Installation - EV1 Lobby - Ad	min Lobby Middle	
CONAD-0017	Penetration Fire Stopping - Admin Lobby Middle	5	5 13-Mar-25	19-Mar-25	88			■ Penetration Fire Stopping - Admir Lob	by Middle	
CONAD-0025	Prime and 1st Coat of Paint - Admin Lobby Middle	15	15 13-Mar-25	02-Apr-25	28			Prime and 1st Coat of Paint - Admin	Lobby Middle	
CONAD-0037	Detention Door Install - Admin Lobby Middle	5	5 03-Apr-25	09-Apr-25	28			Detention Door Install - Admin Lobb	ov Middle	
CONAD-0020	Overhead MEP Pre-Finish - Admin Lobby Middle	5	5 03-Apr-25	09-Apr-25	53			Overhead MEP Pre-Finish - Admin I		
CONAD-0026	Interior Joint Sealants - Admin Lobby Middle	5	5 03-Apr-25	09-Apr-25	53			■ Interior Joint Sealants - Admin Lobb		
CONAD-0027	Install Acoustical Ceiling Grid - Admin Lobby Middle	10	10 03-Apr-25	16-Apr-25	38			☐ Install Acoustical Ceiling Grid - Adn		
CONAD-0029	Tile Installed, Bathrooms - Admin Lobby Middle	15		23-Apr-25	28			Tile Installed, Bathrooms - Admin		
CONAD-0030	Millwork Install - Admin Lobby Middle	15	15 03-Apr-25	23-Apr-25	58			Millwork Install - Admin Lobby Mid	7	
CONAD-0031	Casework Install - Admin Lobby Middle	10	10 03-Apr-25	16-Apr-25	68			Casework Install - Admin Lobby Mi		
CONAD-0031	Doors and Hardware - Admin Lobby Middle	10	10 03-Apr-25	16-Apr-25	28			Doors and Hardware - Admin Lobb		
CONAD-0038	Flooring Installed - Admin Lobby Middle	20	20 03-Apr-25	30-Apr-25	33			Flooring Installed - Admin Lobby		
CONAD-0039	Pan-filled Stairs and Railings - ST1 - Admin Lobby Middle	5		<u> </u>	68			Pan-filled Stairs and Railings - ST1		
	·		5 03-Apr-25	09-Apr-25					·	
CONAD-0048	Install Lobby Glass Handrail - Admin Lobby Middle	10	10 03-Apr-25	16-Apr-25	68			Install Lobby Glass Handrail - Adm	'	
CONAD-0028	Security Glazing and Sealants - Admin Lobby Middle	15	15 10-Apr-25	30-Apr-25	53			Security Glazing and Sealants - A		
CONAD-0043	Detention Equipment and Accessories - Admin Lobby Middle	5	5 10-Apr-25	16-Apr-25	28			Detention Equipment and Accesso		
CONAD-0047	Final Paint - Admin Lobby Middle	15	15 17-Apr-25	07-May-25	28			Final Paint - Admin Lobby Middle		
CONAD-0049		10	10 17-Apr-25	30-Apr-25	38			ACT Tile Installed - Admin Lobby		
CONAD-0035	Plumbing Fixtures - Admin Lobby Middle	10	10 24-Apr-25	07-May-25	28			■ Plumbing Fixtures - Admin Lobb	·	
CONAD-0032	Electrical Lights/Trim - Admin Lobby Middle	15	15 01-May-25	21-May-25	38			Electrical Lights/Trim - Admin L	·	
CONAD-0034	Mechanical Grills & Diffusers - Admin Lobby Middle	10	10 01-May-25	14-May-25	48			■ Mechanical Grills & Diffusers - A	dmin Lobby Middle	
CONAD-0041	Sprnkler Trim - Admin Lobby Middle	5	5 01-May-25	07-May-25	53			■ Spmkler Trim - Admin Lobby Mic	Idle	
CONAD-0036	Bathroom Accessories - Admin Lobby Middle	10	10 08-May-25	21-May-25	38			■ Bathroom Accessories - Admir	Lobby Middle	
CONAD-0042	Joint Firestopping - Admin Lobby Middle	5	5 08-May-25	14-May-25	48			☐ Joint Firestopping - Admin Lobb	y Middle	
CONAD-0046	Joint Sealants and Fixtures, Accessories and Misc Joints - Admin Lobby Middle	5	5 08-May-25	14-May-25	28			Joint Sealants and Fixtures, Ac	cessories and Misc Joints - Adm	in Lobby Mido
CONAD-0050	Fixtures, Furniture and Equipment Install - Admin Lobby Middle	15	15 08-May-25	29-May-25	33			Fixtures, Furniture and Equip	ment Install -Admin Lobby Midd	lle
CONAD-0051	SEC Systems Pre-Test - Admin Lobby Middle	5	5 08-May-25	14-May-25	48			■ SEC Systems Pre-Test - Admin	Lobby Middle	
CONAD-0044	Seal concrete and SOG Joint Sealants - Admin Lobby Middle	5	5 15-May-25	21-May-25	28			■ Seal concrete and SOG Joint	Sealants - Admin Lobby Middle	
CONAD-0045	Shower Resinous System Install - Admin Lobby Middle	10	10 22-May-25	05-Jun-25	28			■ Shower Resinous System In	stall - Admin Lobby Middle	
	Construction Clean - Admin Lobby Middle	5	5 06-Jun-25	12-Jun-25	28			Construction Clean - Admin		
	JED Pre-Punchlist - Admin Lobby Middle	10	10 13-Jun-25	26-Jun-25	28			JED Pre-Punchlist - Admir	1	
	t Courtrooms West - Rough In & Finishes	166	166 14-Nov-24	14-Jul-25	27					
CONN-0004	Install Exterior Door/Window Frames / Security Bars - Admin Sallyport Courtrooms West	10	10 14-Nov-24	27-Nov-24	32			nstall Exterior Door/Window Frames / Security Bars	- Admin Sallyport Courtrooms V	Vest
CONN-0005	Hanger/Ceiling Rough Install - Admin Sallyport Courtrooms West	5	5 14-Nov-24	20-Nov-24	32			anger/Ceiling Rough Install - Admin Sallyport Court	7.	VOSE
CONN-0006	Overhead Mechanical - Admin Sallyport Courtrooms West	25	25 02-Dec-24	07-Jan-25	27					
CONN-0007	Overhead Plumbing - Admin Sallyport Courtrooms West	15		20-Dec-24	37					
	, , , , , , , , , , , , , , , , , , ,									
CONN-0008	Overhead Electrical - Admin Sallyport Courtrooms West	25	25 16-Dec-24	22-Jan-25	57 83		_	Overhead Electrical - Admin Sallyport Courtro		Courtmones 14/
CONN-0019	Elevator Installation - EV2 (Inmates) & EV3 (Judge's) - Admin Sallyport Courtrooms West	40	40 31-Dec-24	26-Feb-25				Elevator Installation - EV2 (Inmates) & E	.	outhouths W
CONN-0011	CMU - Admin Sallyport Courtrooms West	35	35 08-Jan-25	26-Feb-25	35			CMU -Admin Sallyport Courtrooms Wes		
CONN-0011B	Metal stud framing - Admin Sallyport Courtrooms West	8	8 08-Jan-25	17-Jan-25	27			Metal stud framing - Admin Sallyport Courtroo		
CONN-0012	In-Wall Rough-In Mechanical - concurrent with CMU - Admin Sallyport Courtrooms West	10	10 21-Jan-25	03-Feb-25	27			☐ In-Wall Rough-In Mechanical - concurrent v	.	rtrooms West
CONN-0009	Overhead Fire Protection - Admin Sallyport Courtrooms West	8	8 23-Jan-25	03-Feb-25	57			Overhead Fire Protection - Admin Sallyport		
CONN-0010	Overhead Inspections and Corrections - Admin Sallyport Courtrooms West	3	3 04-Feb-25	06-Feb-25	57			Overhead Inspections and Corrections - Ad		
CONN-0013	In-Wall Rough-In Plumbing - concurrent with CMU - Admin Sallyport Courtrooms West	10	10 04-Feb-25	17-Feb-25	27			■ In-Wall Rough-In Plumbing - concurrent w		
CONN-0014	In-Wall Rough-In Electrical - concurrent with CMU - Admin Sallyport Courtrooms West	20	20 04-Feb-25	03-Mar-25	27			In-Wall Rough-In Electrical - concurrent		urtrooms Wes
CONN-0014B	Shared Chases - MEP - Admin Sallyport Courtrooms West	6	6 04-Feb-25	11-Feb-25	109			■ Shared Chases - MEP - Admin Sallyport C	ourtrooms West	
CONN-0016	Low Volt / SEC Wiring - Admin Sallyport Courtrooms West	12	12 04-Feb-25	19-Feb-25	35			■ Low Volt / SEC Wiring - Admin Sallyport C	Courtrooms West	
CONN-0018	In-Wall Inspections and Corrections - Admin Sallyport Courtrooms West	3	3 04-Mar-25	06-Mar-25	27			In-Wall Inspections and Corrections - Ad	dmin Sallyport Courtrooms Wes	t
CONN-0021	Install Drywall - Admin Sallyport Courtrooms West	10	10 07-Mar-25	20-Mar-25	27			■ Install Drywall - Admin Sallyport Courtr	ooms West	
CONN-0020B	Security Drywall Ceilings - Admin Sallyport Courtrooms West	15	15 14-Mar-25	03-Apr-25	32			Security Drywall Ceilings - Admin Sa	llyport Courtrooms West	
CONN-0022	TSF Drywall - Admin Sallyport Courtrooms West	15		10-Apr-25	27			TSF Drywall - Admin Sallyport Court		
CONN-0017	Penetration Fire Stopping - Admin Sallyport Courtrooms West	5	5 11-Apr-25	17-Apr-25	77			Penetration Fire Stopping - Admin		
CONN-0023	Prime and 1st Coat of Paint - Admin Sallyport Courtrooms West	10		24-Apr-25	27			Prime and 1st Coat of Paint - Adn		

Layout: Full Schedul	Layout: Full Schedule			Page 18 o	of 18	TASK filter: All Activitie
Activity ID	Activity Name		Remaining Start	Finish	Total Float	at 2024 2025 2026 2027
		Dur	Duration) N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A
CONN-0020	Overhead MEP Pre-finish - Admin Sallyport Courtrooms West	5	5 25-Apr-25	01-May-25	52	Overhead MEP Pre-finish - Admin Sallyport Courtrooms West
CONN-0024	Interior Joint Sealants - Admin Sallyport Courtrooms West	5	5 25-Apr-25	01-May-25	52	52 Interior Joint Sealants - Admin Sallyport Courtrooms West
CONN-0025	Install Acoustical Ceiling Grid - Admin Sallyport Courtrooms West	10	10 25-Apr-25	08-May-25	37	Install Acoustical Ceiling Grd - Admin Sallyport Courtrooms West
CONN-0029	Tile Installed, Bathrooms - Admin Sallyport Courtrooms West	15	15 25-Apr-25	15-May-25	42	Tile Installed, Bathrooms -Admin Sallyport Courtrooms West
CONN-0030	Millwork Install - Admin Sallyport Courtrooms West	15	15 25-Apr-25	15-May-25	57	Millwork Install - Admin Sallyport Countrooms West
CONN-0031	Casework Install - Admin Sallyport Courtrooms West	10	10 25-Apr-25	08-May-25	62	Casework Install - Admin Sallyport Courtrooms West
CONN-0036	Detention Doors, Hardware/Locks, & Accessories - Admin Sallyport Courtrooms West	15	15 25-Apr-25	15-May-25	27	Detention Doors, Hardware/Locks, & Accessories - Admin Sallyport Courtrooms Wes
CONN-0037	Doors and Hardware - Admin Sallyport Courtrooms West	5	5 25-Apr-25	01-May-25	37	Doors and Hardware - Admin Sallyport Courtrooms West
CONN-0039	Pan-filled Stairs and Railings - ST2 & ST3 - Admin Sallyport Courtrooms West	10	10 25-Apr-25	08-May-25	57	Pan-filled Stairs and Railings - ST2 & \$T3 - Admin Sallyport Courtrooms West
CONN-0042	Detention Equipment and Accessories - Admin Sallyport Courtrooms West	10	10 28-Apr-25	09-May-25	31	Detention Equipment and Accessories - Admin Sallyport Courtrooms West
CONN-0038	Flooring Installed - Admin Sallyport Courtrooms West	20	20 01-May-25	29-May-25	33	Flooring Installed - Admin Sallyport Courtrooms West
CONN-0027	Security Glazing and Sealants - Admin Sallyport Courtrooms West	15	15 02-May-25	22-May-25	52	Security Glazing and Sealants - Admin Sallyport Courtrooms West
CONN-0028	ACT Tile Installed - Admin Sallyport Courtrooms West	10	10 09-May-25	22-May-25	37	
CONN-0046	Final Paint - Admin Sallyport Courtrooms West	15	15 16-May-25	06-Jun-25	27	27 Final Paint -Admin Sallyport Courtrooms West
CONN-0035	Bathroom Accessories - Admin Sallyport Courtrooms West	10	10 22-May-25	05-Jun-25	38	Bathroom Accessories - Admin Sallyport Courtrooms West
CONN-0032	Electrical Lights/Trim - Admin Sallyport Courtrooms West	15	15 23-May-25	13-Jun-25	37	Electrical Lights/Trim - Admin Sallyport Courtrooms West
CONN-0034	Mechanical Grills & Diffusers - Admin Sallyport Courtrooms West	10	10 23-May-25	06-Jun-25	42	Mechanical Grills & Diffusers - Admin Sallyport Courtrooms West
CONN-0040	Spmkler Trim - Admin Sallyport Courtrooms West	5	5 23-May-25	30-May-25	47	
CONN-0041	Joint Firestopping - Admin Sallyport Courtrooms West	5	5 06-Jun-25	12-Jun-25	38	Joint Firestopping - Admin Sallyport Courtrooms West
CONN-0044	Resinous System Install - Admin Sallyport Courtrooms West	10	10 06-Jun-25	19-Jun-25	28	Resinous System Install - Admin Sallyport Courtrooms West
CONN-0045	Joint Sealants and Fixtures, Accessories and Misc Joints - Admin Sallyport Courtrooms West	5	5 09-Jun-25	13-Jun-25	27	Joint Sealants and Fixtures, Accessories and Misc Joints - Admin Sallyport Courtr
CONN-0047	Fixtures, Furniture and Equipment Install - Admin Sallyport Courtrooms West	15	15 09-Jun-25	27-Jun-25	27	Fixtures, Furniture and Equipment Install - Admin Sallyport Courtrooms West
CONN-0049	SEC Systems Pre-Test -Admin Sallyport Courtrooms West	5	5 09-Jun-25	13-Jun-25	32	SEC Systems Pre-Test -Admin Sallyport Courtrooms West
CONN-0043	Seal concrete and SOG Joint Sealants - Admin Sallyport Courtrooms West	5	5 16-Jun-25	20-Jun-25	27	27 Seal concrete and SOG Joint Sealants - Admin Sallyport Courtrooms West
CONN-0050	Construction Clean - Admin Sallyport Courtrooms West	5	5 23-Jun-25	27-Jun-25	27	Construction Clean - Admin Sallyport Court rooms West
CONN-0051	JED Pre-Punchlist - Admin Sallyport Courtrooms West	10	10 30-Jun-25	14-Jul-25	27	JED Pre-Punchlist - Admin Sallyport Courtrooms West
Late Sitework		88	88 31-Oct-24	10-Mar-25	187	
CON-4900	Landscaping	60	60 31-Oct-24	29-Jan-25	215	Landscaping
CON-4890	Parking Lots, Sidewalks, Curbs, Asphalt	45	45 06-Jan-25	10-Mar-25	115	Parking Lots, Sidewalks, Curbs, Asphalt
Commissioning		162	162 22-Apr-25	10-Dec-25	0	
CLOSE-1005	Systems Startup	30	30 22-Apr-25	03-Jun-25	9	9 Systems Startup
CLOSE-1000	MEP Reliant FFE Install	20	20 22-Apr-25	19-May-25	65	
CLOSE-1015	SEC/DEC Pre-Test	30	30 26-Jun-25	07-Aug-25	9	9 SEC/DEC Pre-Test
CLOSE-1010	CxA Inspections / Test	51	51 02-Jul-25	12-Sep-25	61	
CLOSE-1020	Design / Owner Final Punchlist	20	20 11-Nov-25	10-Dec-25	0	0 Design / Owner Final Punchlist
CLOSE-1025	Certificate of Occupancy Inspections	10	10 25-Nov-25	10-Dec-25	0	0 Certificate of Occupancy Inspections

End of Exhibit 4







Jackson County Detention Center
Exhibit 7 - GMP Clarifications (Component Package 2B and 2C Update)
11/10/2023 (Revised 12/26/2023)

General

- 1. This Guaranteed Maximum Price (GMP) Proposal is based on the Design Development Documents and supporting documents dated October 10th, 2023 as outlined in the attached Exhibit 3 –Contract Documents including listed Drawings and Specifications, and any RFIs distributed to date unless otherwise listed below.
- 2. Previous modifications from the 03.14.2023 GMP, Exhibit 8 Criteria Modification Log that highlights Owner approved criteria modifications have been incorporated into the design documents.
- 3. The GMP Proposal is based on the Geotechnical Engineering Report provided by CFS dated September 8th, 2022.
- 4. The Master Schedule includes a total of seventy-seven (77) lost weather days, based on NOAA's 10-year average for the Kansas City region. A lost day can occur during the weather event itself, as well as days following the event such as muddy conditions after rain, or snow and ice build-up following a winter storm which impacts critical path activities. Lost weather days exceeding this allowance shall be considered a Force Majeure Event.
- 5. The Project Site is assumed to be free of any unknown above ground or below ground hazardous materials and/or hazardous conditions, as well as any environmental and/or endangered species, flora, fauna, or wetlands requiring mitigation. The Design/Builder is aware of the two wetlands located on site and the existing long eared bat population that requires the site to be clear of trees prior to March 31st, 2023. This GMP assumes the trees to be removed prior to this date. Per Olsson limited Environmental Site Investigation dated September 26th, 2023, the berm is free of harmful soils and no additional mitigation or analysis should be conducted. Jackson County has directed JE Dunn to leave the berm undisturbed. The current berm elevations will be documented on future as-builts to remain undisturbed. This approach will limit the expansion opportunities of the building north of areas 13, 14, and 15.
- 6. The GMP is based upon using the following Teamed Trade partners who were selected based on a best value selection process, those trade partners are as follows:
 - a. Kissick Construction Mass Excavation and Site Utilities (Lump-Sum)
 - b. Cornerstone Detention Security Electronics (Lump-Sum)
 - c. Cornerstone Axiom JV LLC. Modular Cells Supply (Lump-Sum)
 - d. Mark One Electric Electrical (GMP)
 - e. US Engineering Mechanical (GMP)
 - f. American Fire Protection Fire Protection (GMP)
 - g. CML Security Detention Equipment (Lump-Sum)
 - h. Flynn Midwest Membrane Roofing (Lump-Sum)
 - i. Enterprise Precast Precast Wall Panels/Hollow-Core Supply (Lump-Sum)
 - j. Midland Marble and Granite Tile (Lump-Sum)
 - k. JE Dunn Self-Perform Structures (Lump-Sum)

- 7. The GMP update is based upon using the following trade partners who were selected based on a competitive bidding process and will be contracted via Lump-Sum, those trade partners are as follows:
 - a. Structural Steel Kansas City Structural Steel
 - b. Drywall E&K
 - c. Food Service Equipment Tri-Mark
 - d. Overhead Doors, Four-Fold Doors, and Loading Dock Acme
 - e. Resinous Flooring Musselman and Hall
 - f. General Carpentry Install IBC (WBE)
 - g. Commercial Doors and Hardware Supply Design Supply Doors (WBE)
 - h. Joint Sealants Flynn
 - i. Firestopping Flynn
 - j. Spray Fireproofing K-Building
 - k. Standard Wall and Roof Panels Standard Sheet Metal
 - I. Painting and Floor Sealer MVP Painting
 - m. Laundry Equipment Loomis
 - n. Asphalt Superior Bowen
 - o. Glazing AGP (WBE)
 - p. Elevators Otis Elevators
- 8. The GMP includes JE Dunn Construction, Axiom JV as a 90%/10% joint venture. Axiom's 10% of the JE Dunn JV for the overall GMP will be counted as MBE participation.
- 9. Included in the GMP is a full-size cell mock-up to be reviewed at the cell module plant.
- 10. Included in the GMP is a functional exterior elevation mock-up that will include precast, curtain wall/glass, and other skin components that can be tested for functionality on site.
- 11. The final Contractor Utilization Plan will be reconciled with the final submission of Component Package 3 but an updated projection has been provided as detailed in Exhibit 8.
- 12. Component Package 2A details work that pertains to engineering, detailing, mockups, and early procurement of long lead material that are directly tied to this GMP submission.
- 13. Component Package 2B and 2C details work that pertains to the 100% Design Development Documents and the trade partners selected in General Inclusion Item No. 07 above. The remaining scopes of work (finishes and miscellaneous specialties) will be brought forward in a final Component Package 3 once the 100% CDs have been completed.
- 14. The GMP includes permit fees for permits required by the City of Kansas City and agreed upon through the approved MOU between Jackson County and the City of Kansas City dated 08.04.2023. Any permits through Jackson County will be funded by the County and not through project costs.
- 15. Component Package savings in the amount of \$1,277,123 has been transferred to General Contractor Contingency per contract as indicated in Exhibit 1.

- 16. Upon approval of Component Package Modification, 65% of the Design Contingency will be transferred to the Owner Contingency bucket, reference 8.2.4.1 of the Design-Build Agreement. This would result in a balance transfer of \$1,731,536. In addition to funding items identified as "TBD" in Exhibit 2 Owner Contingency List, this bucket of money could be utilized to fund a portion of the forthcoming FFE/Technology package that's not currently apart of this GMP. The remaining 35% Design Contingency Fund would remain until the 60% construction completion milestone.
- 17. This GMP assumes that the Owner Contingency items listed as approved in Exhibit 2 in the amount of \$1,019,385 will be funded from the Owner Contingency as indicated in Exhibit 1.

Program / Design Criteria Package Clarifications

- 1. Programmatic and Design Criteria Clarifications have been captured in the 100% Design Development documents and were previously clarified in the 03.14.2023 GMP Proposal.
- 2. Proposal based upon the use of Cornerstone Detention to produce Modular Precast Concrete cells per spec section 13 34 23. Modules will be constructed at a remote job site that will not be PCI or NPCA certified.
- 3. Proposal is based upon the use of Enterprise Precast for architectural and structural precast panel supply and hollow-core and double-Tee supply. All production facilities are PCI certified.
- 4. Heated slab at combined Intake Vehicle sallyport and Transportation Vehicle sallyport (Room Data Sheet Numbers E 500 and E 501) is limited to the drive path in from the parking lot access drive to the Combined Sallyport vehicle entry door and the drive path from vehicle exit door of combined vehicle sallyport out to the vehicle gate located in the fence.

Sitework

- 1. One entrance off US Highway 40 is included in the design. Two entrances off Ewing Avenue are provided.
- 2. Finished Floor Elevation is assumed to be at 762.50, which is 1'.5" above the 500-year floodplain.
- 3. Per the geotechnical report conducted by CFS, alluvial soils are present on site due to the nature of the Blue River. Due to this, there is a long-term settlement concern that will require the use of prefabricated vertical drains (Wick Drains) to be installed under the building footprint and locations at site utilities. The GMP currently includes a wick drain triangular spacing of 4' underneath the building footprint and wick drain 9' triangular spacing under all other hardscapes. Wick Drain spacing correlates with the amount of time the existing fill will need to settle prior to construction activities proceeding.
- 4. 122 Public and 412 Staff Parking Spaces are provided.
- 5. The water meter vault has been included in this GMP. The water meter assembly should be procured by Jackson County through the city/local utility company and installed once all fees are paid.

Foundations and Structure

- The JED Self-Perform number includes assumptions made based on the RFI-0008 Invert
 Plumbing Changes elevation that reduces the amount of step footings required. This change will
 be reflected in a forthcoming addendum to the early footing and foundation construction
 documents.
- Various load bearing precast panels have been adjusted to sit on slab-on-grade via a recessed-V
 bolted connection. These adjustments will be captured in Addendum No. 01 of the Early
 Footings and Foundation Construction Documents.
- 3. All double tees will be 32" in depth with an additional 2" pre-topping. Grouting of double tee joints should not be required and is not included in this GMP.
- 4. Hollow-core slabs will be a combination of 8", 10" and 12" thick based on the required spans and joints will be grouted.
- 5. A 1 pass power trowel smooth finish will be provided on the interior face of walls, columns, beams, and slabs. Grade A finishes have not been included in this GMP.

Enclosure and Roofing

- Clerestory windows at Stage 1-3 Housing and Juvenile Housing are provided via rooftop
 clerestory light wells. Light wells shall be doghouse structures comprised of cold formed metal
 framing applied on top of precast roof structure. Openings in precast structure shall be
 provided for light to enter space.
- 2. GMP includes an adhered gray Thermoplastic-Polyolefin (TPO) roof that achieves a minimum R-value of 30. This includes a 2.7" base layer of Polyiso with tapered insulation. Our teamed trade partner Flynn, has confirmed a vapor barrier is not required to provide a full warranty with a gray TPO roof on this project.

Partitions and Finishes

- 1. No bullet-resistant partitions (Type U) or metal studs with security mesh (Type T) have been included in this GMP Component Package 2B/2C update. Bullet Resistant panels have only been estimated in finished millwork at the lobby and courtrooms.
- 2. No SCA-P Security Metal Pan ceilings have been included, locations currently shown on the 100% Design Development Drawings will be regular non-secure ACT ceilings as previously discussed prior to GMP approval. The areas shown are in direct supervised areas and the ceiling heights are above the typical 10' security threshold.
- 3. Level 5 drywall finishes have been included in the Courtrooms as identified in the specifications.
- 4. Murals shown in the dayroom are not included in the GMP, these are considered to be part of the Fixtures, Furniture, Equipment and Technology Scope of Work that is not included in this GMP.
- 5. (2) Four-Fold hydraulic doors with solid panels have been included at the Vehicle Sallyport. No additional coiling doors have been included. Four-Fold doors included in the GMP are Model FF100 Solid Sheeted, interior mounted, power operated door with hydraulic operators with limit switches. Door panels are 2-1/8" thick 11-guage minimum structural steel tubing with 14-gauge steel sheeting on the interior and exterior of the door. Fiberglass batt insulation between all gaps in panel framing and versa-foam insulation inside of all tube framing. Doors are pre-

- finished with an epoxy primer followed by a polyurethane finish paint. Doors are designed for 120 mph, 3-second gusts per ASCE 7-16.
- 6. 2-hour and 1-hour drywall ceiling assemblies to be constructed of horizontal shaft wall per AER-09038.
- 7. Galvanized powder coated steel fire/smoke counters and coiling doors are included in this GMP.

Specialties, Equipment and Furnishings

- 1. We have included nurse call functionality at locations as indicated through the use of detention intercom systems.
- 2. Laundry equipment space has been sized for a total inmate population of approximately 1,800 and is based on a 5-day week operation, 35 hours, with inmate clothing changes 3 times a week, bed linens 1 change a week, terry goods 3 changes a week, and miscellaneous items 2 changes a week. GMP currently includes 4 160 pound, 1 105 pound, and 1 45 pound washer/extractors and 5 170 pound and 1- 45 pound dryers. This is based on the 1256 bed count and additional washer/extractors and dryers would be needed at the time of expansion.
- 3. The kitchen is designed to prepare breakfast, lunch, and dinner for an initial population of 1,256 plus staff with MEP provisions for future expansion of up to 500 additional inmates. Additional equipment will be needed for expansion beyond the 1,256-bed count. The kitchen will function as a cook to serve with tray make-up using insulated trays delivered in carts.
- 4. The previously shared FFE/Technology Matrix on 11.03.2023 is not part of this GMP and would be reconciled via a separate contract amendment upon its approval.

Mechanical, Plumbing and Fire Sprinkler

- 1. The smoke management system has been designed using an egress time of 20 minutes for an individual housing unit and a fire load of 1,000 KW. resulting in 30,000 CFM or smoke exhaust at typical dayroom locations and 20,000CFM in single level housing locations. Design is based of off the dayroom smoke control analysis questionnaire received from JCDC on January 30th, 2023. Assumptions for the smoke control system are as follows:
 - a. This analysis assumes normal fire conditions.
 - b. This analysis assumes one normal fire condition at a time in a housing unit.
 - c. The GMP includes design for 30,000 total CFM for smoke control in each 2-level dayroom.
 - d. The GMP includes design for 20,000 total CFM for smoke control in single level dayrooms.
- The 4-pipe water chilled hydronic HVAC System selection was based on utilizing the Federal Energy Management Program (FEMP) Building Life Cycle Cost methodologies and has been followed over a max 40-year study lifecycle with replacement costs applied at year 20. Input has been received from our Mechanical teamed trade partner on initial costs, maintenance costs, and replacement costs.
- 3. Mechanical Equipment located on the roof is currently screened with taller parapet precast walls. No decorative metal screening has been included in this GMP.
- 4. A pre-action Fire Sprinkler system has been included in this GMP at the SEC/IDF/MDF rooms.

- 5. Per meeting with Jackson County AHJ, no fire suppression has been included in this GMP for the outdoor recreation areas.
- 6. Only (1) fire sprinkler head has been included in each cell per the approval of the Jackson County AHJ within RFI-0011 Cell Fire Sprinkler Head.
- 7. This GMP assumes the following manufacturers for Central Utility Equipment:
 - a. Boilers AES (Reference Exhibit 2 for cost premium)
 - b. Chillers Smardt
 - c. Cooling Towers AES (Reference Exhibit 2 for cost premium)
 - i. The AES Owner selected Cooling Towers are not CTI Certified and do not have an FM Global Approval as indicated in the Design Criteria Package.

Electrical/Low Voltage/Security Systems

- 1. The GMP includes utilizing a Milestone video management server with Hanwha cameras.
- 2. Reference the attached Exhibit 9 JCDC Systems Responsibility Matrix for additional clarity regarding delineation between this proposal and Owner provided work.
- 3. Only rough-in (conduit) has been included for the distributed antenna system (DAS)- DAS is an item identified in the Fixtures, Furniture, Equipment and Technology Scope of Work that is not included in this GMP.
- 4. We have included a two (2) post rack for contractor provided patch panels and fiber terminations in each IDF room as well as the equivalent of 1.5 KVA UPS capacity at each IDF room for Owner provided equipment. In addition, we have included a 16 KVA UPS at the MDF room to support Owner provided equipment.
- 5. Only rough-in (conduit) has been included for the Internet Service Providers fiber into Room A312 per note 6 on Drawing TEU1.0.

Exclusions:

- 1. Costs associated with delays resulting from adjacent project operations and infrastructure work, which is not a part of, or under control of, this Design/Builder.
- 2. State, County, and Local Sales or Use Taxes.
- 3. Financing Costs.
- 4. Property acquisition costs and fees.
- 5. Guard services or security services.
- 6. Demolition of existing buildings and site infrastructure, including existing power poles. This GMP includes site clearing and demolition of existing mobile home pads.
- 7. Removal of unforeseen structures or obstructions.
- 8. All utility service line extensions to the project site including domestic water, fire suppression, sanitary sewer, storm sewer, electric, natural gas, and fiber/telecommunications. All utility service company capital costs, development fees, tap/service connection fees, investment fees, inspection fees, or charges of any kind are excluded. Coordination with responsible utility providers is assumed to be by JCDC or Jackson County.
- 9. Water meter assembly.
- 10. On-site natural gas main line to the meter and gas meter assembly.

- 11. Labor to unload or install Owner furnished equipment, and dumpsters for pallets, crating and packaging.
- 12. Environmental study of any kind.
- 13. Hazardous material abatement.
- 14. Commissioning and specialty consultants.
- 15. Rental of adjacent property or construction staging/parking.
- 16. Laboratory mockups: Full-size project specific physical assemblies constructed and tested at a testing facility to verify performance characteristics.
- 17. 08 62 00 Unit Skylights:
 - A. 1.3, A Fall Protection (All units have security bars, deemed not required). Not needed as the skylights have security bars incorporated and act as fall protection devices.
- 18. 07 72 00 Roof Accessories:
 - A. A1.2, A.4 Integral Spring-type vibration isolators. Presumed that this is covered with mechanical specifications.
 - B. 1.2, A.5 Wind Restraint Straps
 - C. 1.2, B.4 Wind Restraint Straps
- 19. 1.2, J Roof Walkway: Formed from aluminum sheet. Standard roof walking pads have been included in the roof spec. 08 62 00 Unit Skylights:
 - A. 1.3, A Fall Protection (All units have security bars, deemed not required)
- 20. Clerestory windows at Open seating (Intake), Open holding (Intake), Dayroom (Medical).
- 21. Operable windows at dayroom or recreation areas. Recreation areas have access to fresh air via partial woven wire rod ceiling enclosure assembly.
- 22. Intake Vehicle Sallyport calls for physical separation between law enforcement vehicles and inmates with the sallyport. The program does not support this requirement. We have excluded this physical separation.
- 23. We are not including the traffic signal at US HWY 40. Traffic Study suggests the new Detention Center will not need a traffic light. If there is a new facility built (i.e., Sheriff's Office) on the current development the traffic study will have to be reviewed and mostly likely will require a traffic signal.
- 24. Grade A finish for interior face of precast walls, columns, beams, or flat slabs provided by Enterprise Precast.
- 25. Dedicated HVAC units at Branch Electrical Rooms. We have excluded dedicated HVAC units at these locations and have instead provided cooling from AHU/RTUs serving adjacent spaces.
- 26. A Redundant HVAC system at the Vehicle Sallyport. We have excluded this from our proposal. HVAC for the Intake Vehicle Sallyport will be heat and vent only.
- 27. The following Division 23 100% DD Specification Sections:
 - a. 230566 Anti-Microbial Ultaviolet Lamp System for HVAC
 - b. 233439 High Volume, Low Sped Fans
 - c. 234300 Electronic Air Cleaners
 - d. 235523.13 Low Intensity Gas Fired Radiant Heaters
 - e. 235523.16 High Intensity Gas Fired Radiant Heaters
 - f. 237213 Heat Wheel Air to Air Energy Recovery Units (This GMP assumes using heat recovery wheels)

- g. 237216 Heat Pipe Air to Air Energy Recovery Units (This GMP assumes using heat recovery wheels)
- h. 237219 Fixed Plate Air to Air Energy Recovery Units (This GMP assumes using heat recovery wheels)
- 28. Slab snow melt system at Intake Vehicle Sallyport. This is an interior heated space, so we have excluded this from our proposal.
- 29. Medical headwall units at Infirmary Cells. Based upon discussions with JCDC Partners we have excluded headwalls and have provided room for bottle storage near the Infirmary.
- 30. Bullet Resistant Glazing at exterior of building including primary entrance and judge's offices.
- 31. Area of refuge enclosed fence area. In almost every instance, evacuation required at housing units will be accomplished from one space to an adjacent housing space.
- 32. Cost of construction for the Gas Utility Service Provider to extend services to the meter location located adjacent to the Central Utility Plant. This includes the cost of the meter itself.
- 33. Cost of construction for the Electrical Utility Service Provider to extend services to the transformer location. This includes the cost of the transformers itself and any duct banks required.
- 34. Dumbwaiters.
- 35. Wheelchair Lifts.
- 36. Vol. 2, Spec Section 13 42 23 requirement that production facility shall be certified by PCI or NPCA.
- 37. Rooftop mechanical penthouse. Equipment shall be roof mounted and have enclosures for hydronic piping where required.
- 38. Stainless steel partitions and doors at coolers and freezers. We exclude stainless steel partitions and doors and have included cooler/ freezer manufacturers standard insulated wall assembly with galvalume face panels.
- 39. Glazed wall between Break/Dining/Vending and adjacent. Room configuration does not support this.
- 40. Access floor at courtroom well spaces.
- 41. Automatic glass sliding doors at staff and public entry vestibule. We have provided aluminum storefront entrance doors with ADA operators as required.
- 42. Cart washing machine as indicated per room data sheet J 921. We have included a cart washing area with hose reel and floor trough.
- 43. OFOI Fixtures, Furnishings and Equipment including but not limited to the following:
 - A. Exterior tables and chairs per RDS C 316 Break/Dining/Vending
 - B. Trash Compactor and Dumpsters
 - C. Vending Machines
 - D. Dental equipment including lab equipment, dental chairs, compressor, vacuum system, x-ray equipment, x-ray viewers and custom radiology dental casework. (We have included rough in of utilities and final connections after installation).
 - E. Exam room tables with fixed vital station
 - F. Hospital Beds
 - G. Automatic chemical dispenser system for laundry equipment. We have included laundry equipment equipped to receive chemicals from the Owner provided system.
 - H. Janitor Closet Chemical Dispensers
 - I. Lobby Queuing system stanchions

- J. Open detention moveable seating
- K. Wellness room fitness equipment including treadmills, elliptical machines, stationary bikes, stair masters, free weights/bars, and squat racks.
- L. Ozone Sanitation Cabinets
- M. Metal Shelving and Storage Racks
- N. Property Storage Rack, Property Storage Bags, Property storage Shelving, Property Storage Bins and Secure Property Storage Cabinets.
- O. CERT Equipment Lockers and Storage Cabinets
- P. Residential Appliances (Refrigerators, Medical Storage Freezer, Commercial washer/dryer at Inmate Property Storage and Locker Rooms, Microwaves.
- Q. Movable public seating
- R. Tables, chairs, children's chairs, children's tables, movable sofas, lounge chairs, coffee tables, worktables, work benches, Library tables, library chairs, interior courtroom flagpoles and bases.
- 44. Audio Visual and IT equipment including but not limited to the following:
 - A. Telephones and VOIP Phone Devices
 - B. Video Visitation Equipment/ Video Visitation Kiosks
 - C. Inmate Phone System
 - D. Video Conferencing Equipment- includes inmate system and tele-med/psych/courts system
 - E. Televisions and AV Flat Panels Displays and associated mounting brackets
 - F. Lobby Electronic Information Monitors
 - G. Interactive Wayfinding Digital Signage
 - H. Courts presentation system, electronic docket system, evidence presentation system, court recording system (JAVS)
 - I. Ceiling projectors
 - J. Printers
 - K. Cash bond (Bonding) Kiosk
 - L. Visitation Appointment Kiosk
 - M. Money Deposit-Inmate Accounting Kiosk
 - N. Magnetometers
 - O. Metal detectors
 - P. Body Scanners
 - Q. X-Ray Machines
- 45. Nurse Call/ Code Blue System per Spec section 27 52 23. See clarifications for nurse call functionality provided via detention grade intercom system.
- 46. We have excluded motion detectors at rear chases because we have included door control to limit movement from inside to outside the secure perimeter at all rear chase locations.
- 47. Special Inspections. Provided by the Owner
- 48. Mechanical, electrical, and plumbing equipment decorative metal screening.
- 49. A centralized UPS system.
- 50. Engineering, wiring, and devices for the distributed antenna system (DAS).
- 51. Sizing of generators for future expansion.
- 52. Sound attenuating enclosures for Emergency Generators.

- 53. Building FAA Permit
- 54. Floodplain Development Permit
- 55. Conditional Letter of Map Revision Permit (CLOMR-F)
- 56. Drop down vinyl curtain in 16-person Group Holding Cells.
- 57. Harmonic Filtration at individual VAVs.
- 58. Smoke Control systems at Intake and Transportation.
- 59. Full-Size courtroom mock-ups.
- 60. Stainless Steel fire/smoke counter and coiling doors.





Attachment G **Contractor Utilization Plan**

Vance McMillan	Bid Number:	7-22 Jackson County Detention	n Center Design Ruild Services
Vance McMillan	Bid Title: Contracting Department:		1 Center, Besign Bund Services
This Affidavit is made for the purpose of complying with the provisions of the MBE/WBE/VBE submittal requirements on the above Invitation to Bid and the MBE/WBE/VBE Program and is given on behalf of the Bidder listed above. It sets out the Bidder's plan to utilize MBE and/or WBE and/or VBE prime and subcontractors on the Bid. The goals set by Jackson County, Missouri are:	Bidder: JE Dunn Construction	on Axiom Construction DL	LR Group
submittal requirements on the above Invitation to Bid and the MBE/WBE/VBE Program and is given on behalf of the Bidder listed above. It sets out the Bidder's plan to utilize MBE and/or WBE and/or VBE prime and subcontractors on the Bid. The goals set by Jackson County, Missouri are:	, Vance McMillan	, of lawful age a	and upon my oath state as follows:
	submittal requirements on behalf of the Bidder li	n the above Invitation to Bid sted above. It sets out the B	and the MBE/WBE/VBE Program and is given
Bidder stipulates that it will utilize a minimum of the following percentages of MBE/WBE participation in the above bid: 17.5 %MBE 11 %WBE 0.5 %VBE The following are the MBE/WBE/VBE Contractors to be utilized on the above-named Bid. Bidder maintains that it either has a formal contract or a conditional contract contingent upon award. lease note: a. If Bidder is a certified MBE, WBE, or VBE firm, it may list itself in the appropriate area below. b. No contractor may be listed under multiple categories below regardless of certifications ***INTERNAL USE ONLY*** CUP RECEIVED: GFW RECEIVED: GFE APPROVED: GFE APPROVED: APPROVED GOALS: MBE WBE VBE RES/ORD: AMT AWARDED:	The goals set by Jackson	n County, Missouri are:	
participation in the above bid: 17.5 %MBE 11 %WBE 0.5 %VBE The following are the MBE/WBE/VBE Contractors to be utilized on the above-named Bid. Bidder maintains that it either has a formal contract or a conditional contract contingent upon award. lease note: a. If Bidder is a certified MBE, WBE, or VBE firm, it may list itself in the appropriate area below. b. No contractor may be listed under multiple categories below regardless of certifications ***INTERNAL USE ONLY*** CUP RECEIVED: GFW RECEIVED: GFE APPROVED: CUP REVISED: APPROVED GOALS: MBE WBE VBE RES/ORD: AMT AWARDED:	12.3 %MBE	<u>10.7</u> %WBE	
The following are the MBE/WBE/VBE Contractors to be utilized on the above-named Bid. Bidder maintains that it either has a formal contract or a conditional contract contingent upon award. lease note: a. If Bidder is a certified MBE, WBE, or VBE firm, it may list itself in the appropriate area below. b. No contractor may be listed under multiple categories below regardless of certifications ***INTERNAL USE ONLY*** CUP RECEIVED: GFE APPROVED: GFE APPROVED: CUP REVISED: APPROVED GOALS: MBE WBE VBE RES/ORD: AMT AWARDED:			following percentages of MBE/WBE
The following are the MBE/WBE/VBE Contractors to be utilized on the above-named Bid. Bidder maintains that it either has a formal contract or a conditional contract contingent upon award. lease note: a. If Bidder is a certified MBE, WBE, or VBE firm, it may list itself in the appropriate area below. b. No contractor may be listed under multiple categories below regardless of certifications ***INTERNAL USE ONLY*** CUP RECEIVED: GFE APPROVED: GFE APPROVED: CUP REVISED: APPROVED GOALS: MBE WBE VBE RES/ORD: AMT AWARDED:	• •		0.5 %VBE
CUP RECEIVED: CUP APPROVED: GFE APPROVED: GFE APPROVED: REVISION APPROVED: APPROVED GOALS: MBE WBE VBE RES/ORD: AMT AWARDED:	maintains that it either? Please note: a. If Bidder is a certified	has a formal contract or a	, it may list itself in the appropriate area below.
CUP RECEIVED: CUP APPROVED: GFE APPROVED: GFE APPROVED: REVISION APPROVED: APPROVED GOALS: MBE WBE VBE RES/ORD: AMT AWARDED:		***INTERNAL	USE ONLY***
GFW RECEIVED: GFE APPROVED: CUP REVISED: REVISION APPROVED: APPROVED GOALS: MBE WBE VBE RES/ORD: AMT AWARDED:	CUP RECEIVED:		
CUP REVISED: REVISION APPROVED: APPROVED GOALS: MBE WBE VBE RES/ORD: AMT AWARDED:			
APPROVED GOALS: MBE WBE VBE RES/ORD: AMT AWARDED:			
RES/ORD: AMT AWARDED:			

^{*}Percentages are based on the GMP Value of \$301,162,067
*Values/companies could be subject to change based on future buyout of Component Packages 2 and 3.

A.	MBE Firm:	Cornerstone Axiom JV LLC	INTERNAL USE
	Address line 1:	718 Troost Avenue, KC, Mo	ONLY
	Address line 2-including County:	Jackson County, 64106	Certifying Agency:
	Telephone Number:	816.442.7865	КСМО
	President/Owner:	Daniel Felder	State of MO
	Email Address:	dfelder@axiomcgkc.com	
	Certifying Agency:	City of KC	Approved: Y N
	Expiration Date of Certification:		
	Scopes of Work Utilized:	Cell Modules Concrete	Contract Value:
	Percentage of Contract Awarded:	1.05%	\$
B.	MBE Firm:	Pro-Insulation (Sub to US Engineering)	INTERNAL USE
	Address line 1:	8203 Hickman Mills Drive, KC, Mo	_
	Address line 2-including County:	Jackson, 64132	Certifying Agency:
	Telephone Number:	816.523.0321	КСМО
	President/Owner:	John Olivarez	State of MO
	Email Address:	jolivarez@prometals.com	
	Certifying Agency:	City of KC	Approved: Y N
	Expiration Date of Certification:	12.31.2023	
	Scopes of Work Utilized:	Insulation	Contract Value:
	Percentage of Contract Awarded:	0.96%	\$
C.	MBE Firm:	Alexander Mechanical	INTERNAL USE
	Address line 1:	(Sub to US Engineering) 10801 North Pomona Avenue, KC M	ONT
	Address line 2-including County:	Jackson, 64153	Certifying Agency:
·	Telephone Number:	816.833.0700	KCMO
	President/Owner:	Bill Alexander	State of MO
	Email Address:	balexander@alexandermechanical.	com
	Certifying Agency:		Approved: Y N
	Expiration Date of Certification:	12.16.2023	
	Scopes of Work Utilized:	Mechanical	Contract Value:
	Percentage of Contract Awarded:	1.31%	\$

^{*}Percentages are based on the GMP Value of \$301,162,067
*Values/companies could be subject to change based on future buyout of Component Packages 2 and 3.

A.	MBE Firm:	Vazquez Comm. Contracting (Sub to US Engineering)	INTERNAL USE
	Address line 1:	3303 Gillham Road, KC, Mo	ONLY
	Address line 2-including County:	Jackson, 64109	Certifying Agency:
	Telephone Number:	816.569.6869	KCMO
	President/Owner:		State of MO
	Email Address:	info@vazquezCC.com	
	Certifying Agency:		Approved: Y N
	Expiration Date of Certification:		
	Scopes of Work Utilized:	Mechanical	Contract Value:
	Percentage of Contract Awarded:	1.31%	\$
В.	MBE Firm:	Alpha Energy and Elec. (Sub to Cornerstone	INTERNAL USE
ъ.	Address line 1:	and Mark One) 1100 East 34th St. KC, MO	ONLY
	Address line 2-including County:	Jackson, 64109	Contifuing Agan and
	Telephone Number:	816.421.6767	Certifying Agency: KCMO
	President/Owner:	Gabriel Okafor	State of MO
	Email Address:	gabriel.okafor@alphaee.com	State of MO
	Certifying Agency:	City of KC	Approved: Y N
	Expiration Date of Certification:		_ **
	Scopes of Work Utilized:	Electric	Contract Value:
	Percentage of Contract Awarded:	1.63% (Cornerstone) 1.70% (MOE)`	\$
	Tercentage of Contract /twarded.	3.33% Total	•
C.	MBE Firm:	EJ and Sons Trucking (sub to Kissick)	INTERNAL USE
	Address line 1:	3910 Norton Ave., KC, Mo	ONLY
	Address line 2-including County:	Jackson, 64130	Certifying Agency:
	Telephone Number:	816.326.8429	KCMO
	President/Owner:		State of MO
	Email Address:	ejandsonconstructino@gmail.com	
	Certifying Agency:	City of KC	Approved: Y N
	Expiration Date of Certification:		
	Scopes of Work Utilized:	Trucking	Contract Value:
	Percentage of Contract Awarded:	0.82%	\$

^{*}Percentages are based on the GMP Value of \$301,162,067 *Values/companies could be subject to change based on future buyout of Component Packages 2 and 3.

A.	MBE Firm:	Rising Construction (Sub of Kissick)	INTERNAL USE
	Address line 1:	1206 NW Baytree Dr. Grain Valley,	Mo ONLY
	Address line 2-including County:	64029	Certifying Agency:
	Telephone Number:	816.867.5255	КСМО
	President/Owner:		State of MO
	Email Address:	kristenr@risingconst.com	
	Certifying Agency:	City of KC	Approved: Y N
	Expiration Date of Certification:	05.26.2024	
	Scopes of Work Utilized:	traffic control and erosion control	Contract Value:
	Percentage of Contract Awarded:	0.07%	\$
		M-1 021 (C-1	
В.	MBE Firm:	Maher Oil (Sub of Kissick)	INTERNAL USE
	Address line 1:	401 N. Prospect, KC, Mo	ONLY
	Address line 2-including County:	Jackson, 64120	Certifying Agency:
	Telephone Number:	816.241.2400	КСМО
	President/Owner:		State of MO
	Email Address:	janice@maheroilco.com	
	Certifying Agency:	State of Missouri	Approved: Y N
	Expiration Date of Certification:	08.05.2025	
	Scopes of Work Utilized:	fuel supply and delivery	Contract Value:
	Percentage of Contract Awarded:	0.08%	\$
C.	MBE Firm:	KC Structural Steel	INTERNAL USE
	Address line 1:	3801 Raytown road, KC MO	ONLY
	Address line 2-including County:	2001 Raytown Folia, Ito 110	Certifying Agency:
	Telephone Number:	913-609-5299	KCMO
	President/Owner:		State of MO
	Email Address:	Ash Patel	
	Certifying Agency:	Not Certified, subcontracted to Prim	eApproved: Y N
	Expiration Date of Certification:	,	
	Scopes of Work Utilized:	Structural Steel	Contract Value:
	Percentage of Contract Awarded:	.05%	\$

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*Values/companies could be subject to change based on future buyout of Component Packages 2 and 3.

A.	MBE Firm:	MVP Painting	INTERNAL USE
	Address line 1:	4019 E. 143rd St.	ONLY
	Address line 2-including County:	Grandview, Mo	Certifying Agency:
	Telephone Number:	816-743-1800	KCMO
	President/Owner:		State of MO
	Email Address:	vince@mvppainting.com	
	Certifying Agency:	Not certified, subcontracted to prime	Approved: Y N
	Expiration Date of Certification:		
	Scopes of Work Utilized:	Paint	Contract Value:
	Percentage of Contract Awarded:	0.12%	\$
	· · · · · · · · · · · · · · · · · · ·		
B.	MBE Firm:	Axiom Construction	INTERNAL USE
	Address line 1:	718 Troost Avenue, KC, Mo	ONLY
	Address line 2-including County:	Jackson County, 64106	Certifying Agency:
	Telephone Number:	816.442.7865	KCMO
	President/Owner:	Daniel Felder	State of MO
	Email Address:	dfelder@axiomcgkc.com	
	Certifying Agency:	City of KC	Approved: Y N
	Expiration Date of Certification:		
	Scopes of Work Utilized:	Design Build Manager Joint Venture	Contract Value:
	Percentage of Contract Awarded:	10.00%	\$
C.	MBE Firm:		INTERNAL USE
	Address line 1:		ONLY
	Address line 2-including County:		Certifying Agency:
	Telephone Number:		KCMO
	President/Owner:		State of MO
	Email Address:		
	Certifying Agency:		Approved: Y N
	Expiration Date of Certification:		
	Scopes of Work Utilized:		Contract Value:
	Percentage of Contract Awarded:		\$

^{*}Percentages are based on the GMP Value of \$301,162,067
*Values/companies could be subject to change based on future buyout of Component Packages 2 and 3.

\$

*** Add Additional Pages as Necessary ***

A.	WBE Firm:	Mark One Electric	INTERNAL USE
	Address line 1:	1414 Genessee, KC, Mo	ONLY
	Address line 2-including County:	Jackson, 64102	Certifying Agency:
	Telephone Number:	816.842.7023	КСМО
	President/Owner:	Rosana Privitera Biondo	State of MO
	Email Address:	Rosana.priviterabiondo@Markone	.com
	Certifying Agency:	City of KC	Approved: Y N
	Expiration Date of Certification:		
	Scopes of Work Utilized:	Electric, Fire Alarm	Contract Value:
	Percentage of Contract Awarded:	6.77%	\$
B.	WBE Firm:	Blue Chip Roofing (Sub to Flynn)	INTERNAL USE
	Address line 1:	5234 Winner Road, KC, Mo	ONLY
	Address line 2-including County:	Jackson, 64127	Certifying Agency:
	Telephone Number:	816.216.7176	KCMO
	President/Owner:	LaTanya Scott	State of MO
	Email Address:	tanyas@bluechiproofingkc.com	
	Certifying Agency:	City of KC	Approved: Y N
	Expiration Date of Certification:		
	Scopes of Work Utilized:	Roofing	Contract Value:
	Percentage of Contract Awarded:	0.83%	\$
C.	WBE Firm:	Wilkerson (Sub to US Engineering)	INTERNAL USE
	Address line 1:	14101 Gibbs Road, Bonner Springs	ONLV
	Address line 2-including County:	66012	Certifying Agency:
	Telephone Number:	913.238.7030	KCMO
	President/Owner:	Diana Holt	State of MO
	Email Address:	info@wilkersoncranerental.com	
	Certifying Agency:	State of Kansas	Approved: Y N
	Expiration Date of Certification:		
	Scopes of Work Utilized:	Crane Services	Contract Value:
	Percentage of Contract Awarded:	0.08%	\$

^{*}Percentages are based on the GMP Value of \$301,162,067

^{*}Values/companies could be subject to change based on future buyout of Component Packages 2 and 3.

TOTAL MBE VALUE: \$

*** Add Additional Pages as Necessary ***

WBE SUBCONTRACTORS

A.	WBE Firm:	CJ Industries (Sub to US Engineering)	INTERNAL USE
	Address line 1:	610 S. 78th St. Suite 1, KC, KS	ONLY
	Address line 2-including County:	Wyandotte, 66111	Certifying Agency:
	Telephone Number:	913.788.1104	КСМО
	President/Owner:	Mindy Rocha	State of MO
	Email Address:	mindy@cjikc.com	
	Certifying Agency:	City of KC	Approved: Y N
	Expiration Date of Certification:	07.19.2024	
	Scopes of Work Utilized:	Mechanical	Contract Value:
	Percentage of Contract Awarded:	0.69%	\$

B.	WBE Firm:	KC Structural Steel	INTERNAL USE
	Address line 1:	3801 Raytown road, KC MO	ONLY
	Address line 2-including County:		Certifying Agency:
	Telephone Number:	913-609-5299	КСМО
	President/Owner:	Ash Patel	State of MO
	Email Address:		
	Certifying Agency:	Not Certified, subcontracted to Prin	_{ne} Approved: Y N
	Expiration Date of Certification:		
	Scopes of Work Utilized:	Structural Steel	Contract Value:
	Percentage of Contract Awarded:	.10%	\$

C.	WBE Firm:	IBC International Builders	INTERNAL USE
	Address line 1:	2320 NE Independence Ave	ONLY
	Address line 2-including County:	Lee's Summit, Mo	Certifying Agency:
	Telephone Number:	816-897-5113	KCMO
	President/Owner:	Brandy McCombs	State of MO
	Email Address:	steave@inccarpentry.com	
	Certifying Agency:	КСМО	Approved: Y N
	Expiration Date of Certification:		
	Scopes of Work Utilized:	rough and finish carpentry install	Contract Value:
	Percentage of Contract Awarded:	.60%	\$

^{*}Percentages are based on the GMP Value of \$301,162,067

.10%

^{*}Values/companies could be subject to change based on future buyout of Component Packages 2 and 3.

\$

*** Add Additional Pages as Necessary ***

A.	WBE Firm:	CJ Industries (Sub to US Engineering)	INTERNAL USE
	Address line 1:	610 S. 78th St. Suite 1, KC, KS	ONLY
<u> </u>	Address line 2-including County:	Wyandotte, 66111	Certifying Agency:
	Telephone Number:	913.788.1104	КСМО
	President/Owner:	Mindy Rocha	State of MO
	Email Address:	mindy@cjikc.com	
	Certifying Agency:	City of KC	Approved: Y N
	Expiration Date of Certification:	07.19.2024	
	Scopes of Work Utilized:	Mechanical	Contract Value:
	Percentage of Contract Awarded:	0.69%	\$
В.	WBE Firm:	Design Supply Doors, LLC.	INTERNAL USE
	Address line 1:	6800 E. Truman Road	ONLY
	Address line 2-including County:	KCMO, 64126	Certifying Agency:
	Telephone Number:	816-710-8744	КСМО
	President/Owner:	Toby Stowe	State of MO
	Email Address:	tstowe@dsdoors.build	
	Certifying Agency:	КСМО	Approved: Y N
	Expiration Date of Certification:		
	Scopes of Work Utilized:	Commercial Door Supply	Contract Value:
-	Percentage of Contract Awarded:	0.90%	\$
C.	WBE Firm:	AGP Inc.	INTERNAL USE
	Address line 1:	12900 2nd Street	ONLY
	Address line 2-including County:	Grandview, Mo 64030	Certifying Agency:
	Telephone Number:	816-322-0220	KCMO
	President/Owner:		State of MO
	Email Address:	kank@agpglassinc.com	
	Certifying Agency:	KCMO	Approved: Y N
	Expiration Date of Certification:		
	Scopes of Work Utilized:	Commercial Glass	Contract Value:
	Percentage of Contract Awarded:	0.51%	\$

^{*}Percentages are based on the GMP Value of \$301,162,067
*Values/companies could be subject to change based on future buyout of Component Packages 2 and 3.

A.	VBE Firm:	Midland Marble and Granite	INTERNAL USE
	Address line 1:	2077 NE Rice Rd., Lee Summit, MO	ONLY
	Address line 2-including County:	Jackson, 64064	Certifying Agency:
	Telephone Number:	816.257.2000	КСМО
	President/Owner:		State of MO
	Email Address:	matt.sharp@midlandmarble.com	
	Certifying Agency:		Approved: Y N
	Expiration Date of Certification:		
	Scopes of Work Utilized:	Tile	Contract Value:
	Percentage of Contract Awarded:	0.12%	\$
B.	VBE Firm:	Aquila Industries (sub to Cornerstone)	INTERNAL USE
	Address line 1:	5897 Raytown Rd. Raytown, Mo	ONLY
	·		

B.	VBE Firm:	Aquila Industries (sub to Cornerstone)	INTERNAL USE
	Address line 1:	5897 Raytown Rd. Raytown, Mo	ONLY
	Address line 2-including County:	Jackson, 64133	Certifying Agency:
	Telephone Number:	816.595.8600	KCMO
	President/Owner:	Marquis Cannion	State of MO
	Email Address:	info@aquilabuilds.us	
	Certifying Agency:		Approved: Y N
	Expiration Date of Certification:		
	Scopes of Work Utilized:		Contract Value:
	Percentage of Contract Awarded:	0.18%	\$

C.	VBE Firm:	M&T Govt. Solutions (Sub to Kissick)	INTERNAL USE
	Address line 1:	500 East Walnut St. Suite 102	ONLY
	Address line 2-including County:	Columbia, Mo. 65201	Certifying Agency:
	Telephone Number:	573.454.1018	KCMO
	President/Owner:		State of MO
	Email Address:	mtqsllc@gmail.com	
	Certifying Agency:	State of Mo	Approved: Y N
	Expiration Date of Certification:	09.26.2023	
	Scopes of Work Utilized:	Trucking/Hauling	Contract Value:
	Percentage of Contract Awarded:	0.02%	\$

^{*}Percentages are based on the GMP Value of \$301,162,067
*Values/companies could be subject to change based on future buyout of Component Packages 2 and 3.

End of Exhibit 8

Exhibit 9

Division 26 Electrical 120 Volt Power to support Low Voltage Systems 120v Power Conduit and Wire Division 27 Tele/Data-Network Conduits for communication service providers including innerduct Provide all cabling for systems as identified on systems drawings including fiber optics. Provide Rack mount enclousres and all associated terminations Computer Stations X Wireless Access Points (including patch cables) X VOIP Telephone head-end Fiber LIU Fiber Patch Cables X IDF Rooms 8' Tall Plywood backer at 3 Walls Vertical and Horizontal Wire Management Equipment Racks - Two post and 4 post 36" server racks Provide cable management hardware and racks as indicated per documents and systems drawings Rack Power Distribution (PDUs)	wner Electrical contracto Furnish X X		Security Electronics Contractor Furnish	Security Electronics Contractor Install	Plumbing Contractor Furnish	Plumbing Contractor	Module Supplier	Module Supplier	Detention	Detention	Comm. HM	Comm. HM	Rough
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Provide cable management hardware and racks as indicated per documents and systems drawings Rack Power Distribution (PDUs)	X	X											
documents and systems drawings Rack Power Distribution (PDUs)	X	X											
Rack Power Distribution (PDUs)													
	X	X											
	X	X											
Patch panels inside of racks	X	Х											
Patch cables inside of racks' X	Х												
Switches mounted in upper portion of racks X	X												
Room to Room SFPs X	X												
General Tele-Data Network Devices													
Data Outlet Jacks including Jack at WAP	X	X											
Wireless Access Points X	X												
Conduit, junction boxes, & Pull Strings	X	Х											
Cabling/ Wire	X	X											
Fiber Optic Cabling	X	X											
Division 27 Cable TV/ CATV System													
Division 27 Cable TV/ CATV System CATV Head End Equipment X	v												
CATV Head End Equipment X CATV Outlets	X	X											
Category 6 data cable/Jack at each CATV outlet	X	X											
AV cabling required for TVs Conduit, junction boxes, & Pull Strings	X	X											

	Owner Furnish	Owner Install	Electrical Contractor Furnish	Electrical Contractor Install	Security Electronics Contractor Furnish	Security Electronics Contractor Install	Plumbing Contractor Furnish	Plumbing Contractor Install	Module Supplier Furnish	Module Supplier Furnish	Detention Contractor Furnish	Detention Contractor Install	Comm. HM Contractor Furnish	Comm. HM Contractor Install	_
281300 Access Control System															
Ethernet based Network Equipment					X	Х									
Managed Network Switches/Routers, Processors					X	X									
Low Voltage Conduit & Junction Boxes including pull strings					X	Х									
Low Voltage Wire/Cabling					X	Х									
Access Control Software					Х	Х									
Licensing Fees (Controller License)					X	X									
Access Control Computer Workstation					X	X									
Power Supplies for access control					X	X									
Enclosures					X	X									
Identification Cards	Х	Х				, ,									
Card Readers/Badge Readers					X	Χ									
Electronic Commercial Door Hardware					Α								X	Х	
Electronic Door Position Switch-Comm. Doors													X	X	
Electronic Detention Door Hardware											X	X			
Electronic Door Position Switch-Detention Doors											X	X			
282300 Video Management System															
Low Voltage Conduit & Junction Boxes including pull strings					X	Χ									
Low Voltage Wire/Cabling					X	Х									
Network Servers and Switches for VMS					X	X									
System Manager					X	Х									
120 Day Network Storage					X	Х									
Recording Software					X	Х									
Licensing Fees					X	Х									
Workstations, Joystick Controllers, Keyboards, Display Monitors					X	Х									
Server and Storage Devices					X	X									
Video Management System and Video Recording Manager					X	Х									
Edge Ethernet Switches and Core Ethernet Switches					X	X									
Media Converters					X	Х									
Power Supplies					X	Х									
Fast Ethernet over Coax Transceivers					X	Х									
Cameras					X	Х									
External Camera Audio					X	Х									
Camera Housings/ Mounting Brackets					X	X								-	
283111 Digital, addressable Fire-Alarm System															
Complete			X	Х											

	Owner	Owner	Electrical	Electrical	Security	Security	Plumbing	Plumbing	Module	Module	Detention	Detention	Comm. HM	Comm. HM	_
	Furnish	Install	Contractor	Contractor	Electronics	Electronics	Contractor	Contractor	Supplier	Supplier	Contractor	Contractor	Contractor	Contractor	Carp F&I
			Furnish	Install	Contractor	Contractor	Furnish	Install	Furnish	Furnish	Furnish	Install	Furnish	Install	
284619 Electronics Security Control System					Furnish	Install									
Low Voltage Conduit & Junction Boxes including pull strings					X	X									-
					X	X									-
Low Voltage Wire/Cabling Ethernet based Network															
					X	X									
Managed Network Switches (County to specify exact product)					X	X									-
PLC and Distributed I/O					X	X									-
Programming for System Control and Monitoring Functions					X	X									
Relay Interface					X	X									
Watch Tour System					X	X									
Duress Alarm Stations					X	X									
Enclosures for equipment					X	X									
Power Supplies					X	X									
Data interface required for control of systems furnished by others															
(Power Controls, Lighting controls, water shutoffs, etc.)					Х	X									
Control Conduit, wire and terminations for connection to controlled															
equipment (Including equipment furnished by others)					Х	X									
120V or greater power including conduit, wire and terminations															
required for controlled equipment (Including equipment furnished by															
others)			X	X											
Power Control relays			X	X											
Lighting Control Panel/ relay panels			X	X											
Electronic controlled water shutoff valves (Non-Water Management			Λ	Λ											
System)							X	Х							
Electronic Water Management System Valve Controllers							X	X	X	X					-
Electronic Water Management System Computer Control Stations							X		X						
							^	X		X					
Electronic Water Management System -Manufacturers Assistance for							V	v	V	V					
System startup							X	X	X	X					
Electronic Water Management System -Electronic Plumbing Valves							X	X	X	Х					
				.,											
Electronic Water Management System -Conduit for control wiring			X	X											
Electronic Water Management System -Control wire/cabling			X	X											
284623 Touch Screen Control and Management System					,,	,,									
Low Voltage Conduit & Junction Boxes including pull strings					X	X									
Low Voltage Wire/Cabling					X	X									<u> </u>
Touch Screen CPUs					X	X									<u> </u>
Touchscreen LCD Monitors					X	X									
Administration Station Monitor					X	X									
System Administration Station and File Server					X	X									
Report Printer					Х	Х									
Software					X	X									
Touchscreen Presentation and Display System					X	X									
Offender Management System Interface					Х	Х									
Report Generation					Х	Х									
·															

	Owner Furnish	Owner Install	Electrical Contractor Furnish	Electrical Contractor Install	Security Electronics Contractor Furnish	Security Electronics Contractor Install	Plumbing Contractor Furnish	_	Module Supplier Furnish	Module Supplier Furnish	Detention Contractor Furnish	Detention Contractor Install	Comm. HM Contractor Furnish	Comm. HM Contractor Install	_
285123 Digital Intercom and Paging System															
Low Voltage Conduit & Junction Boxes including pull strings					X	Х									
Low Voltage Wire/Cabling					Х	Х									
Digital Communications Controlers					Х	Х									
Talkback Expanders					Х	Х									
VOIP Paging/Talkback Amplifiers					Х	Х									
VOIP Desktop Intercom Master Stations					Х	Х									
VOIP Touchscreen Intercom Master Stations					Х	Х									
4 Wire 25V Intercom stations					Х	Х									
Software, Discrete I/O Modules, Network Repeaters					Х	Х									
Call/Door Push Buttons					X	Х									
Paging Amplifiers					X	Х									
Paging Horns					X	Х									
Paging/Intercom Speakers/ Enclosures					X	Х									
Visitation Handsets					X	Х									
MFM sensor Vehicle detector					X	Х									
Exterior Pedistals					X	Х									
Power Supplies					X	Х									
Paging horns/ Paging speakers					X	Χ									
Cisco Emergcy Notification															
Head End Equipment	X	X													
Cabling and Speakers			X	X											
263353 Static Uninteruptible Power Supply															
Low Voltage Conduit & Junction Boxes including pull strings					Х	Х									
Low Voltage Wire/Cabling					X	Х									
LIDC For the count to a buffer on which had a line of the line of														-	
UPS Equipment including make before break Bypass Switches for the															
following systems:			X	X	,,										
Electronic Controls System			.,	X	X									-	
Video Management System (With Data Center Above)			X	X	X									-	
Touch Screen Control and Management System				X	X										
Digital Intercom and Paging System				X	X										
Radio/DAS Equipment															
Cabinet	X	X													
Antenna Conduit			X	Х											
Anennas	X	X													
Repeaters	X	X													
Radio Units	X	Χ													

	Owner Furnish	Owner Install	Electrical Contractor	Electrical Contractor	Security Electronics	Security Electronics	Plumbing	Plumbing Contractor	Module Supplier	Module Supplier	Detention Contractor	Detention Contractor	Comm. HM Contractor	Comm. HM Contractor	_
	Fullisii	IIIStaii													Carpre
			Furnish	Install	Contractor	Contractor	Furnish	Install	Furnish	Furnish	Furnish	Install	Furnish	Install	
					Furnish	Install									
End User Equipment AV															
Telephones including licensing and cabling from wall outlet/jack	X	Χ													
Computers/Workstations for Non-Building Systems-includes software															
and cabling from wall outlet/jack	X	Χ													
Surge Protectors At workstations/equipment	Х	Х													
TVs	X	Х													
TV Mounting Brackets	X	Х													
Cables from Wall Outlets/Jacks to Tvs	Х	Х													
Wbex Room Kit -Including cabling from wall outlet/Jack	X	Х													





IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION expressing the intent of the Legislature to work with the County Executive to develop a plan to commit federal American Rescue Plan (ARPA) funds.

RESOLUTION NO. 21513, January 22, 2024

INTRODUCED BY Donna Peyton, County Legislator

WHEREAS, the American Rescue Plan Act (ARPA) of 2021, enacted by the U.S. Congress, provides for payments to local governments navigating the impact of COVID-19 outbreak from the Coronavirus State and Local Fiscal Recovery Funds; and,

WHEREAS, the American Resue Plan requires that these federal funds may be used only to cover expenses to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality; to respond to workers performing essential work during the COVID-19 public health emergency providing premium pay to eligible workers of the State, territory, or Tribal/local government that are performing such essential work, or by providing grants to eligible employers that have eligible workers who perform essential work; for the provision of government services to the extent of the reduction in revenue of such State, territory, or Tribal/local government due to COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year of the State, territory, or Tribal/local government prior to the emergency; and to make necessary

investments in water, sewer, or broadband infrastructure; and incurred during the period from March 3, 2021 through December 31, 2026; and,

WHEREAS, Jackson County's total allocation of American Resue Plan funds is \$136,551,645.00 with approximately \$66,000,000.00 remaining; and,

WHEREAS, ARPA funds must be obligated by December 31, 2024 and spent by December 31, 2026; and,

WHEREAS, it is the Legislature's intent to collaborate with the County Executive to develop a plan by April 30, 2024 regarding the commitment of ARPA funds; and,

WHEREAS, the Legislature would like to commit ARPA funds to disadvantaged communities and underserved populations of Jackson County; and,

WHEREAS, the Legislature also expresses the intent to commit ARPA funds to address infrastructure needs within Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Legislature does hereby express its intent to work with the County Executive to devise a plan by April 30, 2024 to commit ARPA funds.

majority of the Legislature.	
APPROVED AS TO FORM: Byan O bourshy County Counselor	
Certificate of Passage	
	d resolution, Resolution No. 21513 of January 22 , 2024 by the Jackson County s follows:
Yeas	Nays
Abstaining	Absent
Date	Mary Jo Spino, Clerk of Legislature

Effective Date: This Resolution shall be effective immediately upon its passage by a

Res. #21513

Sponsor: Donna Peyton Date: January 22, 2024

Completed by Cou	inty Counselor's Office		
Action Requested:	Resolution	Res.Ord No.:	21513
Sponsor(s):	Donna Peyton	Legislature Meeting Date:	1/22/2024

Introduction
Action Items: ['Courtesy']
Project/Title:
ARPA funding intent Resolution - Submitted on behalf of Donna Peyton/Calvin Williford

Request Summary

Donna would like to have a resolution that expresses the intent of the Legislature to work with the County Executive to develop a plan for committing federal ARPA funds by April 30, 2024. The language should include a commitment to focus these funds on disadvantaged communities and building capacity for underserved populations as well as making investments to address infrastructure within the County.

Contact Informat	ion		
Department:	County Counselor	Submitted Date:	1/5/2024
Name:	Theresa E. Bullington	Email:	tbullington@jacksongov.org
Title:		Phone:	816-881-3213

Budget Information				
Amount authorized by th	\$ 0			
Amount previously author	Amount previously authorized this fiscal year:			
Total amount authorized after this legislative action:			\$	
Is it transferring fund?			No	
Single Source Funding:				
Fund:	Amount:			
			!Unexpected End of	
			Formula	

Prior Legislation			
Prior Ordinances			
Ordinance:	Ordinance date:		
Prior Resolution			

Resolution:	Resolution date:

Purchasing		
Does this RLA include the purchase or lease of	No	
supplies, materials, equipment or services?		
Chapter 10 Justification:		
Core 4 Tax Clearance Completed:		
Certificate of Foreign Corporation Received:		
Have all required attachments been included in		
this RLA?		

Compliance			
Certificate of Compliance			
Not Applicable			
Minority, Women and Ve	teran Owned Business Program		
Goals Not Applicable for f	Goals Not Applicable for following reason: not spending money		
MBE:	.00%		
WBE:	.00%		
VBE:	.00%		
Prevailing Wage			
Not Applicable			

Fiscal Information

• This legislative action does not impact the County financially and does not require Finance/Budget approval.

History

Submitted by County Counselor requestor: Theresa E. Bullington on 1/5/2024. Comments:

Approved by Department Approver Lisa Honn on 1/8/2024 9:07:34 AM. Comments: Approving for W. Miller due to technical issue. -LH

Not applicable by Purchasing Office Approver Craig A. Reich on 1/10/2024 10:02:00 AM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 1/10/2024 10:50:08 AM. Comments:

Approved by Budget Office Approver David B. Moyer on 1/10/2024 11:04:48 AM. Comments:

Returned for more information by Executive Office Approver Sylvya Stevenson on 1/10/2024 1:25:34 PM. Comments: The County Executive have asked that eRLA 1201 not be approved. Instead, the County Executive wants Legislator Peyton and/or any legislator to make an appointment to meet with him to establish a plan for ARPA spend.

Legislator Peyton and her aide has been emailed this information.

Submitted by Requestor Theresa E. Bullington on 1/10/2024 3:12:17 PM. Comments:

Approved by Department Approver Whitney S. Miller on 1/10/2024 3:34:52 PM. Comments:

Not applicable by Purchasing Office Approver Craig A. Reich on 1/11/2024 11:47:59 AM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 1/11/2024 12:17:12 PM. Comments:

Not applicable by Budget Office Approver Mark Lang on 1/11/2024 12:24:49 PM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 1/11/2024 12:29:22 PM. Comments:

Approved by Counselor's Office Approver Anton Brehe on 1/11/2024 12:40:44 PM. Comments:

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a contract for the maintenance of software for use by the Office of the Clerk of the County Legislature to Granicus of St. Paul, MN, at an actual cost to the County in the amount of \$42,399.00 for 2024, as a sole source purchase.

RESOLUTION NO. 21514, January 22, 2024

INTRODUCED BY Megan L. Marshall, County Legislator

WHEREAS, the Office of the Clerk of the County Legislature has a need for annual maintenance and support for its proprietary Granicus software for the year of 2024; and,

WHEREAS, the Clerk's Office currently uses Granicus Encoding, Open Platform Suite, and Meeting Efficiency Suite for Legislative meetings; and,

WHEREAS, the required annual maintenance agreement supports these critical applications necessary for County business; and,

WHEREAS, annual software maintenance agreements are considered sole source purchases, as the maintenance can only be provided by the software's developer; and,

WHEREAS, pursuant to section 1030.1 of the <u>Jackson County Code</u>, 1984, the Director of Finance and Purchasing and Clerk recommend the award of a contract for software maintenance and support for use by the Office of the Clerk of the County Legislature to Granicus of St. Paul, MN, at an actual cost to the County in the amount of \$42,399.00 for 2024, as a sole source purchase; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing and Clerk of the County Legislature, and that the Director be and hereby is authorized to execute for the County any documents necessary for the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment, on the contract.

Effective Date: This Resolution shall majority of the Legislature.	be effective immediately upon its passage by a
APPROVED AS TO FORM:	
Bujan O. bousky	
County Counselor	
Certificate of Passage	
	d resolution, Resolution No. 21514 of January 22,
Yeas	Nays
Abstaining	Absent

Date

Mary Jo Spino, Clerk of the Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER 001 0201 56662

ACCOUNT TITLE General Fund

Clerk of the Legislature Software Maintenance

NOT TO EXCEED \$42,399.00

01/17/2024	Say da
	Sylvya Stevenson (Jan 17, 2024 10:56 CST)
Date	Chief Administrative Officer

Res. #21514

Sponsor: Megan L. Marshall Date: January 22, 2024

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	21514
Sponsor(s):	Megan L. Marshall	Legislature Meeting Date:	1/22/2024

Introduction
Action Items: ['Award']
Project/Title:
A RESOLUTION awarding a contract for the maintenance of software for use by the Office of the Clerk of

A RESOLUTION awarding a contract for the maintenance of software for use by the Office of the Clerk of the County Legislature to Granicus of St. Paul, MN, at an actual cost to the County in the amount of \$42,399.00 for 2024, as a sole source purchase.

Request Summary

The Office of the Clerk of the County Legislature has a need for annual maintenance and support of its proprietary Granicus software. The Clerk of the Legislature currently uses Granicus Encoding, Open Platform Suite, and Meeting Efficiency Suite for Legislative meetings. The required maintenance agreement supports these critical applications necessary for County business.

Annual software maintenance agreements are considered sole source purchases, as the maintenance can only be provided by the software's developer. Pursuant to section 1030.1 of the Jackson County Code, 1984, the Director of Finance and Purchasing recommends the award of a software maintenance and support agreement for use by the Office of the Clerk of the County Legislature to Granicus of St. Paul, MN, at an actual cost to the County in the amount of \$42,398.35, as a sole source purchase, subject to appropriation in the 2024 Jackson County budget.

The Clerk of the County Legislature requests that award be made as recommended by the Director of Finance and Purchasing, and that the Director be and hereby is authorized to execute for the County any documents necessary for the accomplishment of the award.

Contact Information				
Department:	Clerk of Legislature	Submitted Date:	12/29/2023	
Name:	Name: Tedi Rowland Email: trowland@jacksongov.org			
Title:	Deputy County Clerk	Phone:	816-881-3246	

Budget Information		
Amount authorized by this legislation this fiscal year:	\$42,399	
Amount previously authorized this fiscal year:	\$ 0	
Total amount authorized after this legislative action:	\$42,399	
Is it transferring fund?	No	

Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	0201 (Clerk of the	56662 (Software	\$42,399
	Legislature)	Maintenance)	

Prior Legislation				
Prior Ordinances				
Ordinance:	Ordinance date:			
Prior Resolution				
Resolution:	Resolution date:			
21093	November 14, 2022			

Purchasing			
Does this RLA include the purchase or lease of	Yes		
supplies, materials, equipment or services?			
Chapter 10 Justification:	Sole Source		
Core 4 Tax Clearance Completed:	Yes		
Certificate of Foreign Corporation Received:	Not Applicable		
Have all required attachments been included in	Yes		
this RLA?			

Compliance				
Certificate of Compliance				
In Compliance				
Minority, Women and Veteran Owned Business Program				
Goals Not Applicable for following reason: Sole Source				
MBE:	.00%			
WBE:	.00%			
VBE:	.00%			
Prevailing Wage				
Not Applicable				

Fiscal Information

• Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History

Submitted by Clerk of Legislature requestor: Tedi Rowland on 12/29/2023. Comments:

Approved by Department Approver Michael S. Erickson on 1/4/2024 1:06:17 PM. Comments: System error, approving on behalf of Mary Jo Spino.

Approved by Purchasing Office Approver Lisa Honn on 1/16/2024 9:59:29 AM. Comments: Approving for C Reich due to technical issue. - L Honn

Approved by Compliance Office Approver Ikeela Alford on 1/16/2024 10:45:19 AM. Comments:

Approved by Budget Office Approver David B. Moyer on 1/16/2024 11:50:14 AM. Comments:

Approved by Executive Office Approver Lisa Honn on 1/16/2024 1:32:13 PM. Comments: Approving for S Stevenson due to technical issue.

Approved by Counselor's Office Approver Jamesia Manning on 1/18/2024 9:52:14 AM. Comments:

January 18, 2024 eRLA #1,199 Page **3** of **3**

Fiscal Note:

This expenditure was included in the Annual Budget.

	PC#				
Date:	January 16, 2024			21514	
					1199
Org Code/Description		Object Code/Description		Not to Exceed	
001	General Fund				
0201	Clerk of the Legislature	56662	Software Maintenance	\$	42,399
API	PROVED			\$	42,399
By D	avid Moyer at 11:43 am, Jan 16, 2024				

Budget Office



MARY JO SPINO

CLERK OF THE COUNTY LEGISLATURE

Jackson County Courthouse 415 East 12th Street, Second Floor Second Floor Kansas City, Missouri 64106 (816) 881-3242/Fax: (816) 881-3234 4473 coclerk@jacksongov.org Independence Office 201 West Lexington Avenue,

Independence, Missouri 64050 (816) 881-1626/Fax: (816) 881-

To: CRAIG REICH, SENIOR BUYER

FROM: MARY JO SPINO, CLERK OF THE COUNTY LEGISLATURE

DATE: JANUARY 4, 2024

RE: GRANICUS SOFTWARE - SOLE SOURCE SOFTWARE MAINTENANCE

Granicus is the County's sole source provider of Legislative Meeting and Agenda Services primarily used by the County Clerk's Office. Services Include postings, agenda, video recordings, and live streaming for the legislative meetings in Kansas City and Independence. The Granicus software and hardware were upgraded in 2019 to the latest software version with high definition compatible encoders included.



PRICING SUMMARY

The pricing and terms within this Proposal are specific to the products and volumes contained within this Proposal.

Renewing Subscription Fees					
Solution	Billing Frequency	Quantity/Unit	Annual Fee		
Government Transparency Suite	Annual	1 Each	\$30,032.17		
Send Agenda (Legistar)	Annual	1 Each	\$0.00		
Legistar	Annual	1 Each	\$0.00		
Granicus Encoding Appliance Software (GT)	Annual	2 Each	\$3,533.20		
Open Platform Suite	Annual	1 Each	\$0.00		
Meeting Efficiency Suite	Annual	1 Each	\$0.00		
Upgrade to SDI 720p Streaming	Annual	2 Each	\$8,832.98		
govDelivery for Integrations	Annual	1 Each	\$0.00		
		SUBTOTAL:	\$42,398.35		

Order #: Q-294270 Prepared: 31 Jul 2023



THIS IS NOT AN INVOICE

Order Form Prepared for Jackson County MO

Granicus Budgetary Proposal for Jackson County MO

ORDER DETAILS

Prepared By:

Mark Miller

Phone:

Email:

mark.miller@granicus.com

Order #:

Q-294270

Prepared On:

31 Jul 2023

Expires On:

31 Dec 2023

ORDER TERMS

Currency:

USD

Payment Terms:

Net 30 (Payments for subscriptions are due at the beginning of the period of

performance.)

Current Subscription

End Date:

31 Dec 2023

Period of Performance:

01/01/2024 - 12/31/2024

Order #: Q-294270 Prepared: 31 Jul 2023

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TERMS & CONDITIONS

- This quote, and all products and services delivered hereunder are governed by the terms located at https://granicus.com/legal/licensing, including any product-specific terms included therein (the "License Agreement"). If your organization and Granicus has entered into a separate agreement or is utilizing a contract vehicle for this transaction, the terms of the License Agreement are incorporated into such separate agreement or contract vehicle by reference, with any directly conflicting terms and conditions being resolved in favor of the separate agreement or contract vehicle to the extent applicable.
- If submitting a Purchase Order, please include the following language: The pricing, terms and conditions of quote Q-294270 dated 31 Jul 2023 are incorporated into this Purchase Order by reference and shall take precedence over any terms and conditions included in this Purchase Order.
- This quote is exclusive of applicable state, local, and federal taxes, which, if any, will be included in the invoice. It is the responsibility of Jackson County MO to provide applicable exemption certificate(s).
- Any lapse in payment may result in suspension of service and will require the payment of a setup fee to reinstate the subscription.
- The terms and conditions set forth in the Agreement effective 01 Jan 2022 are incorporated herein by reference.

Order #: Q-294270 Prepared: 31 Jul 2023