



COVID-19 UPDATE REPORT

Jackson County Health Department — Oct. 26, 2022

Source	New Cases per 100k	COVID-19 Hospital Admissions	Level of Transmission	Context
CDC	79.52	8.5 per 100k	Low	Includes all of Jackson County

Find COVID-19 recommendations by CDC Community Level (low, medium, high) [here](#).

COVID-19 Case Rate



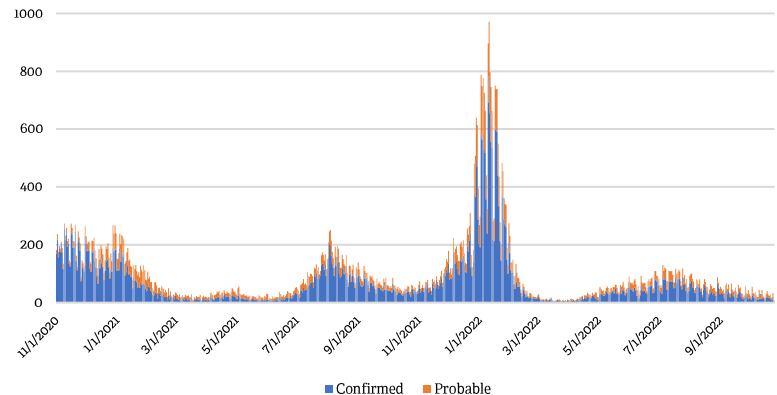
66.7

7-day case rate
per 100,000

37.3%

decrease over
previous 4 weeks

COVID-19 Cases in EJC, Nov. 2020 – Oct. 2022



Hospitalizations



47

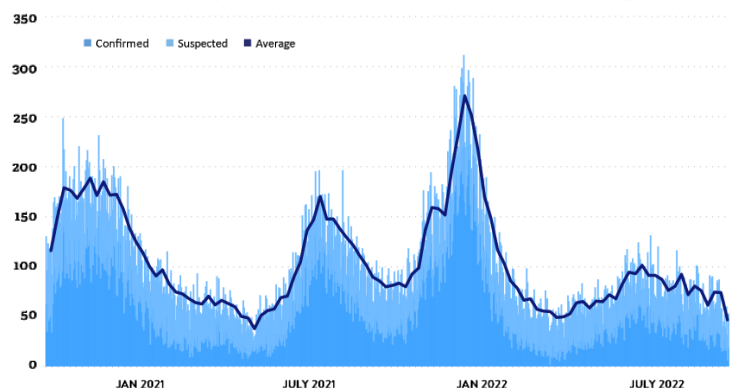
new daily avg.
hospitalizations

36.8%

decrease from
previous week*

*Incomplete data — 20 out of 27 hospitals reported data for this time period.

Daily Average New Hospitalizations, MARC Region



Jackson County Vaccinations

% First Dose Only	% Completed Vaccination	% Up-to-Date	Doses Administered by JACOHD
64.19%	57.70%	14.50%	90,317

COVID-19 Deaths in Eastern Jackson County

Change in COVID-19 Deaths	% Overall COVID-19 Case Fatality	Total COVID-19 Deaths
+4	1.06%	842

The health department continues to offer weekly COVID-19 testing and vaccination — jacohd.org/events. Metro vaccine sites are available at vaccinatekc.org. [Click here](#) to view the KCMO COVID-19 Dashboard for more vaccination and case rate information.

Response Notes

The health department is now offering the **bivalent (updated) COVID-19 boosters** to those ages 12+ at our clinic. These updated vaccines are tailored to fight the BA.4 and BA.5 omicron variants, which make up almost all new cases in the US. [Click here](#) to learn more!

This week we had 231* new cases. The 7-day case rate decreased from 76.6 (week of 10/9) to 66.7 (week of 10/16).

The Health Department is actively distributing free rapid tests and masks to community members and partners. Residents can visit <https://jacohd.org/masks/#section1> or call (816) 404-6416 to find the nearest location where these resources are available.

*Please note that a long-term care facility is belatedly reporting cases this week that had occurred over the past 4 months. This should not significantly impact the rates included in this report, but does contribute to the case increase from last week's total.



COUNTY LEGISLATURE JACKSON COUNTY, MISSOURI

MARY JO SPINO

CLERK OF THE COUNTY LEGISLATURE
415 East 12th Street
Kansas City, MO 64106

201 West Lexington, 2nd Floor
Independence, MO 64050

October 28 – November 3, 2022

10-28-2022 Friday

NO MEETINGS –

10-31-2022 Monday

NO HEALTH & ENVIRONMENT, INTER-
GOVERNMENTAL AFFAIRS, JUSTICE & LAW
ENFORCEMENT, PUBLIC WORKS, RULES OR 911
OVERSIGHT COMMITTEE

9:25 A.M. Anti-Crime Committee Meeting –
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area

9:30 A.M. Budget Committee Meeting –
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area

The Budget Committee will have a public hearing regarding
Ordinances #5686 and #5687.

9:40 A.M. Finance & Audit Committee Meeting –
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area

9:45 A.M. Land Use Committee Meeting –
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area

The Land Use Committee will have a public hearing regarding
Ordinances #5676, #5677, and #5678.

10:00 A.M. **LEGISLATIVE MEETING -**
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area

Closed meeting per Resolution #21078.

11-01-2022 Tuesday

NO MEETINGS –

11-02-2022 Wednesday

NO MEETINGS –

11-03-2022 Thursday

NO MEETINGS –

Persons with disabilities wishing to participate in the above meetings and who require a reasonable accommodation may call the County Clerk's Office at 881-3242 or 1-800-735-2466 (Missouri Relay). Forty-eight (48) hour notice is required. To put information on Activity Calendar, please contact the County Clerk's Office by NOON Wednesday of each week.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$30,983.00 within the 2022 General Fund and appropriating \$284,039.00 from the undesignated fund balance of the 2022 Anti-Crime Sales Tax Fund in acceptance of Jackson County's portion of the City of Kansas City, Missouri's 2020 JAG grant awarded by the United States Department of Justice.

ORDINANCE NO. 5692, October 31, 2022

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the U. S. Department of Justice has awarded the City of Kansas City, Missouri, a 2020 JAG grant in the total amount of \$588,501.00 to be used for local law enforcement purposes, for the period of October 1, 2019, to September 30, 2023; and,

WHEREAS, this grant allocates \$253,056.00 to Jackson County for salaries and benefits for two assistant prosecutors, a data and information analyst, a partial salary for an assistant prosecutor/diversion manager, and travel expenses and education benefits for training staff; and,

WHEREAS, the County's portion of the JAG grant is subject to a local match in the amount \$30,983.00; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

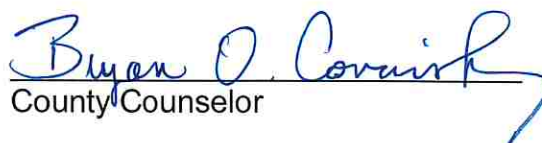
BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within 2022 General Fund and appropriation from the undesignated fund balance of the 2022 Anti-Crime Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecuting Attorney			
001-4101	55010- Regular Salaries	\$30,983	
Operating Transfers	56105-		
	Operating Transfers Out		\$30,983
Anti-Crime Sales Tax Fund			
2020 JAG			
008-4136	47070- Inter Fund Transfers	\$30,983	
008-4136	45964- Increase Revenues	\$253,056	
008-9999	32810-		
	Undesignated Fund Balance		\$284,039
008-9999	32810-		
	Undesignated Fund Balance	\$284,039	
2020 JAG			
008-4136	55010- Regular Salaries		\$198,746
008-4136	55040- FICA Taxes		\$15,204
008-4136	55050- Pension Contributions		\$27,724
008-4136	55060- Insurance Benefits		\$34,773
008-4136	56756- Training Expense		\$7,592

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5692 introduced on October 31, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5692.

Date

Frank White, Jr., County Executive

Funds sufficient for this transfer and appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 001 4101 55010
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Regular Salaries
NOT TO EXCEED: \$30,983.00

ACCOUNT NUMBER: 008 9999 32810
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$284,039.00

10/27/2022
Date


Chief Administrative Officer

Request for Legislative Action

Ord. #5692

Sponsor: Tony Miller

Date: October 31, 2022

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5692
Sponsor(s):	Tony Miller	Legislature Meeting Date:	10/31/2022

Introduction

Action Items: ['Appropriate', 'Transfer']

Project/Title:

Ordinance transferring and appropriating funds in the acceptance of the 2020 JAG Grant awarded to Jackson County through the City of Kansas City for use by the Prosecuting Attorney's Office.

Request Summary

The City of Kansas City has been awarded JAG funds by the Department of Justice for local law enforcement purposes in the amount \$588,501 of which \$253,056 has been allocated to Jackson County, Missouri. The Prosecutor's Office will use the funding to provide salary/benefits for two assistant prosecutors, parital salary for one data and information analyst, one assistant prosecutor/diversion manager, and travel (training). To complete this project, the Prosecutor's Office will provide an additional \$30,983 to pay for the unfunded portions of the encumbants. The City of Kansas City is the designated fiscal agent. Contact person for the City of Kansas City is Heather Buscher, City Hall, 414 East 12th Street, Kansas City, Missouri 64106. Term of this grant is 10/1/19 – 9/30/23. Please transfer \$30,983 from 001-4101-55010 and appropriate \$284,039 into the following accounts:

010-4136-55010	Regular Salaries	\$198,746
010-4136-55040	FICA Taxes	\$15,204
010-4136-55050	Pension Contribution	\$27,724
010-4136-55060	Insurance Benefits	\$34,773
010-4136-56756	Training	\$7,592

Contact Information

Department:	Prosecuting Attorney	Submitted Date:	9/26/2022
Name:	Gina Robinson	Email:	grobinson@jacksongov.org
Title:	Chief of Operations	Phone:	816-881-3369

Budget Information

Amount authorized by this legislation this fiscal year:	\$284,039
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$284,039
Is it transferring fund?	Yes

Request for Legislative Action

Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$253,056
001 (General Fund)	4101 (Prosecuting Attorney)	55010 (Regular Salaries)	\$30,983
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	4136 (2020 JAG)	55010 (Regular Salaries)	\$198,746
010 (Grant Fund)	4136 (2020 JAG)	55040 (FICA Taxes)	\$15,204
010 (Grant Fund)	4136 (2020 JAG)	55050 (Pension Contribution)	\$27,724
010 (Grant Fund)	4136 (2020 JAG)	55060 (Insurance Benefits)	\$34,773
010 (Grant Fund)	4136 (2020 JAG)	56756 (Training Expense)	\$7,592

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5285	November 12, 2019
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance
Certificate of Compliance
Not Applicable
Minority, Women and Veteran Owned Business Program
Goals Not Applicable for following reason: Not spending money

Request for Legislative Action

MBE: .00%	
WBE: .00%	
VBE: .00%	
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none">Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.	

Request for Legislative Action

Submitted by Prosecuting Attorney requestor: Gina Robinson on 9/26/2022. Comments:

Approved by Department Approver Jean Peters Baker on 9/27/2022 10:26:45 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 9/27/2022 11:37:45 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 9/27/2022 1:42:41 PM. Comments:

Returned for more information by Budget Office Approver Sarah L. Matthes on 9/28/2022 8:53:50 AM. Comments: Please change zip code in summary to 64106, add prior legislation, and change 008 to 010.

Submitted by Requestor Tina M. Wise on 9/30/2022 2:36:14 PM. Comments:

Approved by Department Approver Jean Peters Baker on 10/3/2022 9:17:54 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/3/2022 11:29:46 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 10/3/2022 3:07:12 PM. Comments:

Returned for more information by Budget Office Approver Sarah L. Matthes on 10/4/2022 8:03:13 AM. Comments: Fiscal Note Attached. Please change 55094 to 55010. Add prior legislation to prior legislation section on budget info tab. Use "on agenda" date.

Submitted by Requestor Tina M. Wise on 10/10/2022 10:23:56 AM. Comments:

Approved by Department Approver Jean Peters Baker on 10/10/2022 10:48:40 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/10/2022 12:22:03 PM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 10/10/2022 12:52:15 PM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 10/12/2022 11:12:11 AM. Comments:
October 27, 2022

eRLA #676

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Approved by Executive Office Approver Sylvia Stevenson on 10/12/2022 1:53:53 PM. Comments:

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: October 4, 2022

ORD # 5692
eRLA # 676


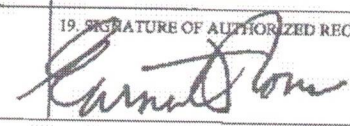
Department / Division	Character/Description	From	To
General Fund - 001			
4101 - Prosecuting Attorney	55010 - Regular Salaries	30,983	
9100 - Operating Transfers	56105 - Operating Transfers		30,983
Anti-Crime Sales Tax Fund - 008			
4136 - 2020 JAG	47070 - Inter Fund Transfers	30,983	
4136 - 2020 JAG	45964 - Increase Revenues	253,056	
9999 - Non Specific Department	32810 - Undesignated Fund Balance		284,039
9999 - Non Specific Department	32810 - Undesignated Fund Balance	284,039	
4136 - 2020 JAG	55010 - Regular Salaries		198,746
4136 - 2020 JAG	55040 - FICA Taxes		15,204
4136 - 2020 JAG	55050 - Pension Contribution		27,724
4136 - 2020 JAG	55060 - Insurance Benefits		34,773
4136 - 2020 JAG	56756 - Training Expense		7,592
<div style="border: 1px solid green; padding: 5px; display: inline-block;"> APPROVED <i>By Sarah Matthes at 7:59 am, Oct 04, 2022</i> </div>			
Budgeting		<u>\$ 599,061</u>	<u>\$ 599,061</u>



Department of Justice (DOJ)
Office of Justice Programs
Bureau of Justice Assistance

Grant

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1. RECIPIENT NAME AND ADDRESS (Including Zip Code) City of Kansas City, Missouri 414 E. 12th St., Ste. 105 Kansas City, MO 64106-2705		4. AWARD NUMBER: 2020-DJ-BX-0522	
		5. PROJECT PERIOD: FROM 10/01/2019 TO 09/30/2023 BUDGET PERIOD: FROM 10/01/2019 TO 09/30/2023	
2a. GRANTEE IRS/VENDOR NO. 446000201		6. AWARD DATE 09/19/2020	7. ACTION Initial
2b. GRANTEE DUNS NO. 073134231		8. SUPPLEMENT NUMBER 00	
3. PROJECT TITLE Greater Kansas City Crime Prevention Initiatives		9. PREVIOUS AWARD AMOUNT \$ 0	
		10. AMOUNT OF THIS AWARD \$ 588,501	
		11. TOTAL AWARD \$ 588,501	
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY20(BJA - JAG State and JAG Local) Title I of Pub. L. No. 90-351 (generally codified at 34 U.S.C. 10101-10726), including subpart 1 of part E (codified at 34 U.S.C. 10151 - 10158); see also 28 U.S.C. 530C(a)			
14. CATALOG OF DOMESTIC FEDERAL ASSISTANCE (CFDA Number) 16.738 - Edward Byrne Memorial Justice Assistance Grant Program			
15. METHOD OF PAYMENT GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Katharine T. Sullivan Principal Deputy Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Earnest Rouse Interim City Manager	
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 	19A. DATE 9/22/2020
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT X B DJ 80 00 00 588501		21. VDJUGT3362	

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)

expires 9/30/23

JACKSON COUNTY PROSECUTOR'S OFFICE BUDGET

[illegible]

A. Personnel – List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization. Include a description of the responsibilities and duties of each position in relationship to fulfilling the project goals and objectives. (Note: Use whole numbers as the percentage of time, an example is 75.50% should be shown as 75.50) [To View an Example, Click Here](#)

PERSONNEL (FEDERAL)

Name	Position	Computation				Cost
		Salary	Basis	Percentage of Time	Length of Time	
X	Jackson County Position	Data and Information Analyst	Year			\$0
X	Jackson County Position	Assistant Prosecutor/ Diversion Manager	Year	100.00	1	\$27,119
X	Jackson County Position	Assistant Prosecutor	Year	100.00	1	\$30,000
X	Jackson County Position	Assistant Prosecutor	Year	100.00	1	\$65,976
X	Jackson County Position	Assistant Prosecutor	Year	100.00	1	\$63,534
X			Year			\$0
X			Year			\$0
FEDERAL TOTAL						\$186,629

Add Personnel

PERSONNEL NARRATIVE (FEDERAL)

JACKSON COUNTY

Data and Information Analyst will convert information received through investigations and prosecutions and covert it into useable criminal intelligence, maintain the basic data management system and updating it to capture all appropriate data points, creating data maps, other searchable databases and provide necessary information to coordinate with other partners to identify potential crimes trends (geographical, crime type, person specific), determine internal efficiencies, and provide recommendations on organizational changes that will help focus resources on cases, programs, and policies that will provide the greatest results in reducing violent crime in Jackson County, spending 100% of time on the program.

Assistant Prosecutor/Diversion Manager will be responsible for the day to day supervision of cases assigned to the New Start Diversion Program, spending 100% of time of the program.

Assistant Prosecutors will focus on existing and future crime, notably violent crime, reduction efforts within the Jackson County Prosecutor's Office, spending 100% of their time on the program.

B. Fringe Benefits – Fringe benefits should be based on actual known costs or an approved negotiated rate by a Federal agency. If not based on an approved negotiated rate, list the composition of the fringe benefit package. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation and Unemployment Compensation. (Note: Use decimal numbers for the fringe benefit rates, an example is 7.65% should be shown as .0765) [To View an Example, Click Here](#)

FRINGE BENEFITS (FEDERAL)

Description	Computation		Cost
	Base	Rate	
JACKSON COUNTY			\$0
X Assistant Prosecutor - FICA	\$65,975.52	0.0765	\$5,047
X Assistant Prosecutor - FICA	\$63,534.23	0.0765	\$4,860
X Assistant Prosecutor - Pension	\$65,975.52	0.1396	\$9,210
X Assistant Prosecutor - Pension	\$63,534.23	0.1396	\$8,869
X Assistant Prosecutor - Health Insurance	\$65,675.52	0.21835	\$14,340
X Assistant Prosecutor - Health Insurance	\$63,534.23	0.25985	\$16,509
X			\$0
X			\$0
X			\$0
X			\$0
X			\$0
X			\$0
X			\$0
FEDERAL TOTAL			\$58,835

Add Fringe Benefits

FRINGE BENEFITS NARRATIVE (FEDERAL)

JACKSON COUNTY

FICA = .0765

Health Insurance = \$1,195.00 x 12 x 1 assistant prosecutor; \$1,375.75x 12 x 1 assistant prosecutor

Pension = 13.96%

TRAVEL (FEDERAL)

Purpose of Travel	Location	Computation							Cost
		Item	Cost Rate	Basis for Rate	Quantity	Number of People	Number of Trips	Cost	
X NIBRS Trainings Jackson County 3% NIBRS set aside	TBD	Lodging	\$150.00	Night	4	2	2	\$2,400.00	
		Meals	\$40.00	Day	4	2	2	\$640.00	
		Mileage		Mile				\$0.00	
		Transportation:							
		airfare	\$488.00	Round-trip		2	2	\$1,952.00	
		Local Travel	\$150.00			2	2	\$600.00	
		Other							
		registration	\$500.00		1	2	2	\$2,000.00	
		Subtotal						\$7,592.00	
									\$7,592
								FEDERAL TOTAL	\$7,592

TRAVEL NARRATIVE (FEDERAL)

COUNTY OF JACKSON-3% NIBRS Set Aside

Jackson County will send staff members to future trainings such as Assn of State Uniform Crime Reporting Programs (ASUCRP). Locations, dates are unknown at this time. The ASUCRP is dedicated to improving the collection, use and utility of crime data as reported through NIBRS and all state and local crime reporting programs. It provides sponsorship of education, training sessions and a method of exchanging technical data on NIBRS methodology/efforts in a regional, state, or local setting. Trainings like this will aid Jackson County to become fully compliant with the FBI's NIBRS data submission requirements.

Registration @ \$500.00 x 2 FTEs x 2 Trips; Airfare @ \$488.00 x 2 FTEs x 2 Trips; Lodging @ \$150.00 per night x 4 nights x 2 FTEs x 2 Trips; Meals @ \$40.00 per day x 4 days x 2 FTEs x 2 Trips; Local Travel* @ \$150.00 x 2 FTEs x 2 Trips *misc shuttles, taxi, tolls, uber, parking

Jackson County will follow its own travel policy

Budget Summary – When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal funds requested and the amount of non-Federal funds that will support the project.

Budget Category	Federal Request	Non-Federal Amounts	Total
A. Personnel	\$186,629	\$0	\$186,629
B. Fringe Benefits	\$58,835	\$0	\$58,835
C. Travel	\$7,592	\$0	\$7,592
D. Equipment	\$0	\$0	\$0
E. Supplies	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0
G. Consultants/Contracts	\$0	\$0	\$0
H. Other	\$0	\$0	\$0
Total Direct Costs	\$253,056	\$0	\$253,056
I. Indirect Costs	\$0	\$0	\$0
TOTAL PROJECT COSTS	\$253,056	\$0	\$253,056

Federal Request	\$253,056
Non-Federal Amount	\$0
Total Project Cost	\$253,056

Public Reporting Burden

Paperwork Reduction Act Notice: Under the Paperwork Reduction Act, a person is not required to respond to a collection of information unless it displays a current valid OMB control number. We try to create forms and instructions that are accurate, can be easily understood, and which impose the least possible burden on you to provide us with information. The estimated average time to complete and file this application is four (4) hours per application. If you have comments regarding the accuracy of this estimate, or suggestions for making this form simpler, you can write the Office of Justice Programs, Office of the Chief Financial Officer, 810 Seventh Street, NW, Washington, DC 20531; and to the Public Use Reports Project, 1121-0188, Office of Information and Regulatory Affairs, Office of Management and Budget, Washington, DC 20503.

ORDINANCE NO. 210071

Accepting funds allocated by the U.S. Department of Justice, Bureau of Justice Assistance, Office of Justice Programs, FY 2020 Byrne Justice Assistance Grant (JAG) in the amount of \$588,501.00; estimating and appropriating \$588,501.00 in the Justice Assistance Grant Fund; transferring \$100,000.00 to the Police Department's KCPDU accounting unit; authorizing cooperative agreements with the Board of Police Commissioners (\$100,000.00), the Jackson County Prosecutor's Office (\$253,056.00), the City of Raytown (\$10,829.00), the City of Grandview (\$9,984.00), and the City of Independence (\$50,022.00); designating requisitioning authorities; and directing the City Clerk to file certain documents with the appropriate offices.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Mayor and Council acknowledge and accept the funds allocated by the U.S. Department of Justice, Bureau of Justice Assistance provided under an agreement with the Jackson County Prosecutor's Office, from the 2020 Justice Assistance Grant in the amount of \$588,501.00.

Section 2. That the revenue in the following account of the 2020 Justice Assistance Grant Fund is hereby estimated in the following amount:

21-2410-570001-476045-G57JAG20	Justice Assistance Grant	\$588,501.00
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Section 3. That \$588,501.00 is appropriated from the Unappropriated Fund Balance of the Justice Assistance Grant Fund to the following accounts:

21-2410-575301-A-G57JAG20	Justice Assistance Grant	\$ 93,775.00
21-2410-575301-B-G57JAG20	Justice Assistance Grant	323,891.00
21-2410-575301-C-G57JAG20	Justice Assistance Grant	70,835.00
21-2410-129997-X G57JAG20	Transfer to KCPDU	<u>100,000.00</u>
	TOTAL	\$588,501.00

Section 4. That the revenue in the following account in the KCPDU Justice Assistance Grant Fund is estimated in the following additional amount:

KCPDU-21-2410-210001-599900	Transfer from KCMBU	\$100,000.00
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Section 5. That \$100,000.00 is appropriated from the Unappropriated Fund Balance of the Justice Assistance Grant Fund to the following account:

KCPDU-21-2410-212644-619080-B	Justice Assistance Grant	\$100,000.00
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Section 6. That the Director of Neighborhoods and Housing Services is authorized to execute, on behalf of the City, a Cooperative Agreement with the Board of Police Commissioners in the amount of \$100,000.00. The agreement is approved, in substantial form, as that on file with the City Clerk.

ORDINANCE NO. 210071

Section 7. That the Director of Neighborhoods and Housing Services is authorized to execute, on behalf of the City, a Cooperative Agreement with the Jackson County Prosecutor's Office in the amount of \$253,056.00. The agreement is approved in substantial form, as that on file with the City Clerk.

Section 8. That the Director of Neighborhoods and Housing Services is authorized to execute, on behalf of the City, a Cooperative Agreement with the City of Independence, in the amount of \$50,022.00. The agreement is approved in substantial form, as that on file with the City Clerk.

Section 9. That the Director of Neighborhoods and Housing Services is authorized to execute, on behalf of the City, a Cooperative Agreement with the City of Raytown, in the amount of \$10,829.00. The agreement is approved in substantial form, as that on file with the City Clerk.

Section 10. That the Director of Neighborhoods and Housing Services is authorized to execute, on behalf of the City, a Cooperative Agreement with the City of Grandview, in the amount of \$9,984.00. The agreement is approved in substantial form, as that on file with the City Clerk.

Section 11. That the Director of Finance is designated as requisitioning authority for Account No. 21-2410-129997, Director of Neighborhoods and Housing Services is designated as requisitioning authority for Account No. 21-2410-575301 and the Board of Police Commissioners is designated as requisitioning authority for Account No. 21-2410-212644.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.



Authenticated as Passed

Quinton Lucas, Mayor

Marilyn Sanders, City Clerk

FEB 04 2021

Date Passed

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Erik Zercher
Assistant City Attorney

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$15,261.00 within the 2022 General Fund and appropriating \$688,516.00 from the undesignated fund balance of the 2022 Grant Fund in acceptance of the 2021 JAG Grant awarded to the Prosecuting Attorney's Office.

ORDINANCE NO. 5693, October 31, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the U.S. Department of Justice, Office of Justice Programs, has awarded to the Prosecuting Attorney's Office a Justice Assistance (JAG) grant in the amount of \$673,255.00, for the period of October 1, 2020, through September 30, 2024; and,

WHEREAS, the County's portion of grant proceeds will be used for the partial funding of salary and benefits for two assistant prosecutors, one data/information analyst, and one diversion program manager/assistant prosecutor; and,

WHEREAS, another portion of the grant proceeds will be distributed among the City of Kansas City, MO, Neighborhood and Housing Services, and the Cities of Independence, Grandview, and Raytown; and,

WHEREAS, the JAG grant is subject to a local match in the amount of \$15,261.00; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the

following transfer within and appropriation from the undesignated fund balance of the 2022 Grant Fund be and hereby are made:

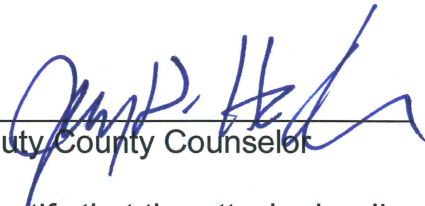
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecuting Attorney			
001-4101	55010- Regular Salaries	\$15,261	
Operating Transfers			
001-9100	Operating Transfers		\$15,261
Grant Fund			
2021 JAG			
010-4137	47070- Inter Fund Transfers	\$15,261	
010-4137	45971- Increase Revenues	\$673,255	
010-9999	32810-		
	Undesignated Fund Balance		\$688,516
010-9999	32810-		
	Undesignated Fund Balance	\$688,516	
2021 JAG			
010-4137	55010- Regular Salaries		\$214,071
010-4137	55040- FICA Taxes		\$16,376
010-4137	55050- Pension Contributions		\$28,172
010-4137	55060- Insurance Benefits		\$37,457
010-4137	56756- Training Expense		\$8,685
010-4137	56070-		
	Intergovernmental Agreements		\$383,755

and,

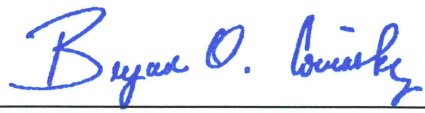
BE IT FURTHER ORDAINED that the County Executive and any and all other County Officials be and hereby are authorized to execute any and all documents necessary to the acceptance of the 2021 JAG grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5693 introduced on October 31, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5693.

Date

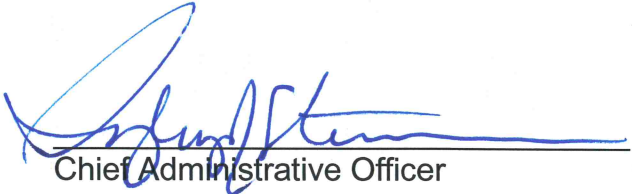
Frank White, Jr., County Executive

Funds sufficient for this transfer and appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 001 4101 55010
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Regular Salaries
NOT TO EXCEED: \$15,261.00

ACCOUNT NUMBER: 010 9999 32810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$688,516.00

10/27/2022
Date


Chief Administrative Officer

Request for Legislative Action

Ord. #5693

Sponsor: Tony Miller

Date: October 31, 2022

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5693
Sponsor(s):	Tony Miller	Legislature Meeting Date:	10/31/2022

Introduction

Action Items: ['Appropriate', 'Transfer']

Project/Title:

Ordinance transferring and appropriating funds for the acceptance of the 2021 JAG Grant awarded to Jackson County by the US Department of Justice.

Request Summary

Ordinance accepting the 2021 JAG Grant awarded to Jackson County by the US Department of Justice. The total award amount is \$673,255. The funds will be distributed between the Jackson County Prosecutor's Office (\$289,500), City of Kansas City - Neighborhood and Housing Services (\$302,291), City of Independence (\$57,227), City of Grandview (\$11,445) and City of Raytown (\$12,792). Funding source for the above named government agencies is allocated below as 56070. The Prosecutor's Office will administer the grant. Grant expires 9/30/24.

The total award amount allocated to the Jackson County Prosecutor's Office (\$289,500) will provide partial funding for two assistant prosecutors, one data/information analyst, one diversion program manager/assistant prosecutor and travel (training). To complete the project, the Prosecutor's Office will provide an additional \$15,261 to pay for the unfunded portions of encumbants.

Please transfer \$15,261 from 001-4101-55010 and appropriate \$673,255 into the following accounts:

010-4137-55010	Regular Salaries	\$214,071
010-4137-55040	FICA Taxes	\$16,376
010-4137-55050	Pension Contributions	\$28,172
010-4137-55060	Insurance Benefits	\$37,457
010-4137-56756	Training Expense	\$8,685
010-4137-56070	Intergovernmental Agreements	\$383,755

Contact Information

Department:	Prosecuting Attorney	Submitted Date:	10/12/2022
Name:	Gina Robinson	Email:	grobinson@jacksongov.org
Title:	Chief of Operations	Phone:	816-881-3369

Budget Information

Amount authorized by this legislation this fiscal year:	\$688,516
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Request for Legislative Action

Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$688,516
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$673,255
001 (General Fund)	4101 (Prosecuting Attorney)	55010 (Regular Salaries)	\$15,261
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	4137 (2021 JAG)	55010 (Regular Salaries)	\$214,071
010 (Grant Fund)	4137 (2021 JAG)	55040 (FICA Taxes)	\$16,376
010 (Grant Fund)	4137 (2021 JAG)	55050 (Pension Contribution)	\$28,172
010 (Grant Fund)	4137 (2021 JAG)	55060 (Insurance Benefits)	\$37,457
010 (Grant Fund)	4137 (2021 JAG)	56756 (Training Expense)	\$8,685
010 (Grant Fund)	4137 (2021 JAG)	56070 (Intergovernmental Agreements)	\$383,755

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5285	November 12, 2019
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Request for Legislative Action

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none">Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.	

Request for Legislative Action

History

Submitted by Prosecuting Attorney requestor: Gina Robinson on 10/12/2022. Comments:

Approved by Department Approver Jean Peters Baker on 10/12/2022 3:39:57 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/13/2022 8:49:09 AM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 10/13/2022 9:15:46 AM. Comments:

Returned for more information by Budget Office Approver Sarah L. Matthes on 10/14/2022 11:05:43 AM. Comments: Please change 56790 to 56070. Fiscal Note Attached.

Submitted by Requestor Tina M. Wise on 10/14/2022 11:53:42 AM. Comments:

Approved by Department Approver Jean Peters Baker on 10/17/2022 9:15:07 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/17/2022 10:42:05 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 10/17/2022 11:02:38 AM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 10/17/2022 12:57:16 PM. Comments:

Approved by Executive Office Approver Sylvia Stevenson on 10/17/2022 6:12:53 PM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 10/27/2022 10:24:00 AM. Comments:

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: October 14, 2022

ORD # 5693
eRLA # 703

Department / Division	Character/Description	From	To
General Fund - 001			
4101 - Prosecuting Attorney	55010 - Regular Salaries	15,261	
9100 - Operating Transfers	56105 - Operating Transfers		15,261
Grant Fund - 010			
4137 - 2021 JAG	47070 - Inter Fund Transfers	15,261	
4137 - 2021 JAG	45971 - Increase Revenues	673,255	
9999 - Non Specific Department	32810 - Undesignated Fund Balance		688,516
9999 - Non Specific Department	32810 - Undesignated Fund Balance	688,516	
4137 - 2021 JAG	55010 - Regular Salaries		214,071
4137 - 2021 JAG	55040 - FICA Taxes		16,376
4137 - 2021 JAG	55050 - Pension Contribution		28,172
4137 - 2021 JAG	55060 - Insurance Benefits		37,457
4137 - 2021 JAG	56756 - Training Expense		8,685
4137 - 2021 JAG	56070 - Intergovernmental Agreements		383,755
<div style="border: 1px solid green; padding: 2px; display: inline-block;"> APPROVED <small>By Sarah Matthes at 11:04 am, Oct 14, 2022</small> </div>		<u>\$ 1,392,293</u>	<u>\$ 1,392,293</u>
Budgeting			

**U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS**

Edward Byrne Justice Assistance Grant Program FY 2021 Local Solicitation

Certifications and Assurances by the Chief Executive of the Applicant Government

On behalf of the applicant unit of local government named below, in support of that locality's application for an award under the FY 2021 Edward Byrne Justice Assistance Grant ("JAG") Program, and further to 34 U.S.C. § 10153(a), I certify to the Office of Justice Programs ("OJP"), U.S. Department of Justice ("USDOJ"), that all of the following are true and correct:

1. I am the chief executive of the applicant unit of local government named below, and I have the authority to make the following representations on my own behalf as chief executive and on behalf of the applicant unit of local government. I understand that these representations will be relied upon as material in any OJP decision to make an award, under the application described above, to the applicant unit of local government.
2. I certify that no federal funds made available by the award (if any) that OJP makes based on the application described above will be used to supplant local funds, but will be used to increase the amounts of such funds that would, in the absence of federal funds, be made available for law enforcement activities.
3. I assure that the application described above (and any amendment to that application) was submitted for review to the governing body of the unit of local government (*e.g.*, city council or county commission), or to an organization designated by that governing body, not less than 30 days before the date of this certification.
4. I assure that, before the date of this certification— (a) the application described above (and any amendment to that application) was made public; and (b) an opportunity to comment on that application (or amendment) was provided to citizens and to neighborhood or community-based organizations, to the extent applicable law or established procedure made such an opportunity available.
5. I assure that, for each fiscal year of the award (if any) that OJP makes based on the application described above, the applicant unit of local government will maintain and report such data, records, and information (programmatic and financial), as OJP may reasonably require.
6. I have carefully reviewed 34 U.S.C. § 10153(a)(5), and, with respect to the programs to be funded by the award (if any), I hereby make the certification required by section 10153(a)(5), as to each of the items specified therein.

Signature of Chief Executive of the Applicant Unit of
Local Government

Date of Certification

Printed Name of Chief Executive

Title of Chief Executive

Name of Applicant Unit of Local Government

GMS APPLICATION NUMBER: 13427751

**INTERLOCAL AGREEMENT
BETWEEN THE COUNTY OF JACKSON, MISSOURI AND
THE CITY OF KANSAS CITY, MISSOURI
THE CITY OF INDEPENDENCE, MISSOURI
THE CITY OF GRANDVIEW, MISSOURI
THE CITY OF RAYTOWN, MISSOURI**

**2021 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD
Grant Cycle October 1, 2020-September 30, 2024**

This Agreement is made and entered into this 9th day of August 2021, by and between the COUNTY of Jackson (COUNTY), the CITY of Kansas City, Missouri (CITY1), and the CITY of Independence (CITY2), and the CITY of Grandview (CITY3), and the (CITY4) of Raytown.

WHEREAS, the U.S. Department of Justice, Office of Justice Programs has collectively allotted \$673,255 to the above-named units of government for state and local law enforcement related initiatives; and

WHEREAS, each governing body agrees that the COUNTY of Jackson shall serve as the fiscal agent for the funds; and

WHEREAS, each governing body finds that the performance of this AGREEMENT is in the best interest of all parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services of functions under this agreement; and

WHEREAS, the COUNTY of Jackson agrees to provide CITY1 \$302,291.50 from the JAG award for Neighborhoods and Housing Services; and,

WHEREAS, the COUNTY of Jackson agrees to provide CITY2 \$57,226.68 for the JAG award to purchase virtual simulation training system for Law Enforcement for public safety; and

WHEREAS, the COUNTY of Jackson agrees to provide the CITY3 \$11,445.34 for the JAG award to purchase Law Enforcement related equipment for public safety; and

WHEREAS, the COUNTY of Jackson agrees to provide the CITY4 \$12,791.85 for the JAG award to purchase Law Enforcement related equipment for public safety; and

WHEREAS, the COUNTY of Jackson agrees to \$289,499.65 from the JAG award for salaries and benefits of staff in the Jackson County Prosecutor's Office; and

WHEREAS, the COUNTY of Jackson, CITY1, CITY2, CITY3 and CITY4 believes it to be in their best interests to reallocate JAG funds.

GMS APPLICATION NUMBER: 13427751

Section 1.

COUNTY of JACKSON agrees to pay CITY1 \$302,291.50 of JAG funds.

CITY1 agrees to use the \$302,291.50 for Neighborhoods and Housing Services.

Section 2.

COUNTY of JACKSON agrees to pay CITY2 a total of \$57,226.68 of JAG funds.

CITY2 agrees to use \$57,226.68 to purchase virtual simulation training system for Law Enforcement.

Section 3.

COUNTY of JACKSON agrees to pay CITY3 a total of \$11,455.34 of JAG funds.

CITY2 agrees to use \$11,455.34 to purchase Law Enforcement Equipment.

Section 4.

COUNTY of JACKSON agrees to pay CITY4 a total of \$12,791.85 of JAG funds.

CITY2 agrees to use \$12,791.85 to purchase Law Enforcement Equipment.

Section 5.

COUNTY of JACKSON agrees to receive a total of \$289,499.65 of JAG funds.

COUNTY of JACKSON agrees to use the \$289,499.65 for salaries and benefits of staff in the Jackson County Prosecutor's Office.

Section 6.

Nothing in the performance of this Agreement shall impose any liability for claims against all participating CITIES under this Memorandum of Understanding.

Section 7.

Nothing in the performance of this Agreement shall impose any liability for claims against the COUNTY.

Section 8.

Each party to this agreement shall be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by one or more of the other parties.

Section 9.

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this agreement.

Section 10.

By entering into this Agreement, the parties do not intend to create any obligations express or implies other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

COUNTY OF JACKSON COUNTY, MISSOURI

By: Jean Peters Baker
Jean Peters Baker
Jackson County Prosecutor

CITY OF KANSAS CITY, MISSOURI

By: Brian Platt
Brian Platt
City Manager

CITY OF INDEPENDENCE, MISSOURI

By: Brad Finkbeiner
Brad Finkbeiner
Chief, Independence Police Department

By: Anthony Walker
Anthony Walker
City Manager

CITY OF GRANDVIEW, MISSOURI

By: Conrad Chast
Conrad Chast
City Manager

CITY OF RAYTOWN, MISSOURI

By: Michael McDonough
Michael McDonough
Mayor

By: Damon Hedges
Damon Hedges
City Manager

By: Robert Kuehl
Robert Kuehl
Chief, Raytown Police Department

2021 JAG

expires 9/30/24

JACKSON COUNTY PROSECUTOR'S OFFICE BUDGET

13.16						
	Salary	FICA	Insurance	Pension	Travel	Education
						Totals
Assistant Prosecutor's					6,480.00	2,205.00
conklin 34.67	72,113.60	5,516.69	7,430.00	9,490.15		94,550.44
whiston 33.42	70,200.00	5,370.30	18,252.00	9,238.32		103,060.62
Data/Info Analyst						
evans 30.36	35,000.00	2,677.50	7,844.64	4,606.00		50,128.14
Diverson Manager/APA						
van amburg 32.69	36,757.00	2,811.91	3,930.00	4,837.22		48,336.13
	214,070.60	16,376.40	37,456.64	28,171.69	6,480.00	2,205.00
						304,760.33
						-289,500.00
						2021 JAG Award
						15,260.33
						Match

Budget Summary

Budget Summary											
Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.											
Budget Category	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		Total(s)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
A. Personnel	\$424,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424,769
B. Fringe Benefits	\$116,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,046
C. Travel	\$8,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,685
D. Equipment	\$81,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,464
E. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$21,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,666
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$20,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,625
Total Direct Costs	\$673,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$673,255
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$673,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$673,255
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N											Yes

Budget Detail - Year 1

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N										Yes
<u>(DOJ Financial Guide, Section 3.10)</u>										
A. Personnel										
Name		Position	Computation							
List each name, if known.		List each position, if known.	Show annual salary rate & amount of time devoted to the project for each name/position.							
			Salary	Rate	Time Worked (# of hours, days, months, years)	Percentage of Time	Total Cost	Non-Federal Contribution	Federal Request	
JACKSON COUNTY							\$0		\$0	
Jackson County Position		Data and Information Analyst	\$35,000.00	yearly	1	100%	\$35,000		\$35,000	
Jackson County Position		Asst Prosecutor/Diversion Manager	\$36,757.00	yearly	1	100%	\$36,757		\$36,757	
Jackson County Position		Assistant Prosecutor	\$66,812.00	yearly	1	100%	\$66,812		\$66,812	
Jackson County Position		Assistant Prosecutor	\$70,200.00	yearly	1	100%	\$70,200		\$70,200	
							\$0		\$0	
							\$0		\$0	
CIT OF KANSAS CITY										
City of Kansas City Position		Executive Director/Program Manager	\$71,000.00	yearly	1	100%	\$71,000		\$71,000	
City of Kansas City Position		Client Advocate	\$50,000.00	yearly	1	100%	\$50,000		\$50,000	
City of Kansas City Position		Social Worker	\$45,000.00	yearly	1	100%	\$45,000		\$45,000	
City of Kansas City Position		Neighborhood Liaison	\$50,000.00	yearly	1	100%	\$50,000		\$50,000	
							\$0		\$0	
							\$0		\$0	
							\$0		\$0	
Total(s)							\$424,769	\$0	\$424,769	

Narrative	
JACKSON COUNTY	<p>Data & Information Analyst will convert information received through investigations and prosecutions and convert it into useable criminal intelligence, maintain the basis data management system and updating it to capture all appropriate data points, creating data maps, other searchable databases and provide necessary information to coordinate with other partners to identify potential crime trends (geographical, crime type, person specific), determine internal efficiencies, and provide recommendations on organizational changes that will help focus resources on cases, programs, and policies that will provide the greatest results in reducing violent crime in Jackson County, spending 100% of this time to the project.</p> <p>Assistant Prosecutor/Diversion Manager will be responsible for the day-to-day supervision of cases assigned to the New Start Diversion Program, spending 100% of this time to the project.</p> <p>Assistant Prosecutors will focus on existing and future crime, notably violent crime, reduction efforts within the Jackson County, Prosecutor's Office, spending 100% of this time on the project.</p> <p>KANSAS CITY</p> <p>Executive Director/Program Manager will oversee, and support community engagement and prevention efforts of the Violence Reduction Program, spending 100% of this time on the project.</p> <p>Client Advocate will provide access/assistance to social services, safety planning and on-going support to victims identified in the Violence Reduction Program, spending 100% of this time on the project.</p> <p>Social Worker will support victims of gun violence, provide access/assistance to needed state funds and services., spending 100% of this time on the project.</p> <p>Neighborhood Liaison will educate citizens of city services and provide direct assistance to access services to divert property owners from code violations and to abate blighting neighborhood conditions in high-violence neighborhoods, spending 100% of this time on the project.</p>

B. Fringe Benefits						
Name		Computation				
<i>List each grant-supported position receiving fringe benefits.</i>		<i>Show the basis for computation.</i>				
	Base	Rate	Total Cost	Non-Federal Contribution	Federal Request	
JACKSON COUNTY			\$0		\$0	
Data and Information Analyst - FICA	\$35,000.00	7.65%	\$2,678		\$2,678	
Data and Information Analyst - Pension	\$35,000.00	13.16%	\$4,606		\$4,606	
Data and Information Analyst - Health Insurance	\$34,990.00	8.33%	\$2,915		\$2,915	
			\$0		\$0	
Assistant Prosecutor/Diversion Manager - FICA	\$36,757.00	7.65%	\$2,812		\$2,812	
Assistant Prosecutor/Diversion Manager - Pension	\$36,757.00	13.16%	\$4,838		\$4,838	
			\$0		\$0	
			\$0		\$0	
Assistant Prosecutor - FICA	\$66,812.00	7.65%	\$5,112		\$5,112	
Assistant Prosecutor - Pension	\$66,812.00	13.16%	\$8,793		\$8,793	
Assistant Prosecutor - Health Insurance	\$66,812.00	11.12%	\$7,430		\$7,430	
			\$0		\$0	
Assistant Prosecutor - FICA	\$70,200.00	7.65%	\$5,371		\$5,371	
Assistant Prosecutor - Pension	\$70,200.00	13.16%	\$9,239		\$9,239	
Assistant Prosecutor - Health Insurance	\$70,200.00	26.00%	\$18,252		\$18,252	
			\$0		\$0	
KANSAS CITY			\$0		\$0	

Purpose Area #4

[illegible]

Narrative	
	<p>JACKSON COUNTY – FICA = 7.65%; Pension 13.16%; Health Insurance = \$242.92 x 12 months (data information analyst) ; \$403.17 x 12 months (assistant prosecutor/diversion manager); \$619.17 x 12 months (assistant prosecutor); \$1,521.00 x 12 months (assistant prosecutor)</p> <p>KANSAS CITY – FICA - 7.65%, Unemployment = 2.92%; Health Insurance = \$440.84 x 12 months (executive director/project manager); \$441.25 x 12 months (client advocate); \$441.00 x 12 months (social worker); \$440.84 x 12 months (neighborhood liaison)</p>

C. Travel										
Purpose of Travel	Location	Type of Expense	Basis	Computation						
Indicate the purpose of each trip or type of trip (training, advisory group meeting)	Indicate the travel destination.	Lodging, Meals, Etc.	Per day, mile, trip, Etc.	Compute the cost of each type of expense X the number of people traveling.						
				Cost	Quantity	# of Staff	# of Trips	Total Cost	Non-Federal Contribution	Federal Request
Staff - Training - registration costs	TBD	Other	N/A	\$551.25	1	2	2	\$2,205		\$2,205
Staff - Training	TBD	Transportation	Round-trip	\$695.00	1	2	2	\$2,780		\$2,780
Staff - Training	TBD	Lodging	Night	\$155.00	5	2	2	\$3,100		\$3,100
Staff - Training	TBD	Local Travel	N/A	\$30.00	5	2	2	\$600		\$600
Total(s)								\$8,685	\$0	\$8,685
Narrative										
<p>The Jackson County Prosecutor's Office will send two staff members to future trainings such as the Annual Training Conference hosted by the National Association of Drug Court Professionals. Locations and dates are unknown at this time. NADCP annual conference focuses on addiction, mental health and the justice system, bringing together leaders from all models of treatments courts, the recovery community, law enforcement, veteran service organizations and other key stakeholders to learn the latest evidence-based practices for serving individuals with substance abuse and mental health disorders.</p> <p>The Jackson County Prosecutor's Office will send two staff members to a future training such as NDAA-APLAN Opioid Regional Training hosted by the National District Attorneys Association. Locations and dates are unknown at this time.</p> <p>Trainings focus on identifying and developing best practices for setting up diversion programs and assisting prosecutors with replicating programs within their jurisdiction, understanding that each jurisdiction has its own characteristics; connecting prosecutors and law enforcement with community treatment providers and other substance use and mental health professional available to ensure a continuum of care and assessment in the criminal justice system.</p> <p>Jackson County will notify the program manager for prior approval before proceeding with conference travel. Jackson County will follow its own travel policy.</p>										

D. Equipment		Computation				
Item		<i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>				
		# of Items	Unit Cost	Total Cost	Non-Federal Contribution	Federal Request
CITY OF INDEPENDENCE				\$0		\$0
Virtual Simulation Training System		1	\$57,227.00	\$57,227		\$57,227
CITY OF GRANDVIEW				\$0		\$0
Guardian Exterior Soft Body Armor Carriers		12	\$348.70	\$4,185		\$4,185
Protective tactic training suits		2	\$1,346.78	\$2,694		\$2,694
Foam filled training batons		8	\$73.00	\$584		\$584
Hand held training bags		2	\$268.00	\$536		\$536
Tri-Lock Vertical Mount Gun racks		6	\$574.33	\$3,446		\$3,446
CITY OF RAYTOWN				\$0		\$0
Ballistic Shields		19	\$673.00	\$12,787		\$12,787
Ballistic Shields		1	\$5.00	\$5		\$5
				\$0		\$0

Purpose Area #4

[illegible]

Purpose Area #4

CITY OF INDEPENDENCE will purchase a Virtual Simulation Training System to provide officers with real world scenario training in an interactive simulated environment to improve tactics and responses to various stressful situations. City of Independence will follow their own procurement policy. CITY OF GRANDVIEW will purchase one UVA to provide officers with advanced technology, protective training equipment to replace worn equipment. City of Grandview will follow their own procurement policy. CITY OF RAYTOWN will purchase ballistic shields for tactical and patrol operations to replace shields that are beyond their service life. City of Raytown will follow their own procurement policy.

G. Subawards (Subgrants)						
Description		Purpose	Consultant?			
Provide a description of the activities to be carried out by subrecipients.		Describe the purpose of the subaward (subgrant)	Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.	Total Cost	Non-Federal Contribution	Federal Request
CITY OF KANSAS CITY						\$0
Vendor TBD		Neighborhood Conflict Solutions Services to support partnerships with community organizations to provide conflict resolution and mediation services, restorative justice processes and facilitation support for efforts to improve community and law-enforcement relations in high-violence neighborhoods.		\$21,666		\$21,666
				Total(s)	\$21,666	\$21,666
Consultant Travel (if necessary)						
Purpose of Travel	Location	Type of Expense	Computation			
Indicate the purpose of each trip or type of trip (training, advisory group meeting)	Indicate the travel destination.	Hotel, airfare, per diem	Cost	Duration or Distance	# of Staff	Federal Request
						\$0
			Total	\$0	\$0	\$0
Narrative						

Purpose Area #4

List and describe items that will be paid with grants funds (e.g. rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds).		Show the basis for computation					
	Quantity	Basis	Cost	Length of Time	Total Cost	Non-Federal Contribution	Federal Request
CITY OF KANSAS CITY					\$0		\$0
Rent - Dumpsters	75	each	\$275.00	1	\$20,625		\$20,625
					\$0		\$0
					\$0		\$0
					\$0		\$0
					\$0		\$0
Total(s)					\$20,625	\$0	\$20,625
Narrative							
City of Kanas City - Dumpsters will be rented to landlords to deter them and others from illegally dumping and creating blighting conditions which attract crime and other threats to public safety.							

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$185,204.00 from the undesignated fund balance of the 2022 County Improvement Fund and awarding a contract on Invitation to Bid No. 89-22 for the Ryan Road Culvert Replacement Project, No. 3168, to Radmacher Brothers Excavating Co., Inc., of Pleasant Hill, MO, at an actual cost to the County not to exceed \$965,092.00, and authorizing the Director of Public Works to approve line item adjustments under this contract at no additional cost to the County.

ORDINANCE NO. 5694, October 31, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the Director of Finance and Purchasing has solicited formal bids on Invitation to Bid No. 89-22 for the Ryan Road Culvert Replacement Project, No. 3168; and,

WHEREAS, he has received two bids thereon as follows:

<u>VENDOR</u>	<u>BID</u>
Radmacher Brothers Excavating Co., Inc. Pleasant Hill, MO	\$965,092.00
Lehman Construction Co., LLC California, MO	\$1,256,065.00

and,

WHEREAS, the Directors of Public Works and Finance and Purchasing recommend that award be made to Radmacher Brothers Excavating Co., Inc., of Pleasant Hill, MO, for the reason that it has submitted the lowest and best bid; and,

WHEREAS, in the event that line item adjustments to the contract become necessary, it is appropriate that the Director of Public Works be authorized to approve said line item

adjustments to the extent there is no additional cost to the County; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2022 County Improvement Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
County Improvement Fund 013-9999	32810- Undesignated Fund Balance	\$185,204	
Special Projects in Public Works 013-1507	58040- Roads & Highways		\$185,204

and,

BE IT FURTHER ORDAINED that award be made as recommended by the Directors of Public Works and Finance and Purchasing and that the County Executive be and hereby is authorized to execute any documents necessary to the accomplishment of the award; and,

BE IT FURTHER ORDAINED that the Directors of Public Works and Finance and Purchasing be and hereby is authorized to make adjustments in the contract line item quantities to the extent that there will be no further funding obligation to the County; and,

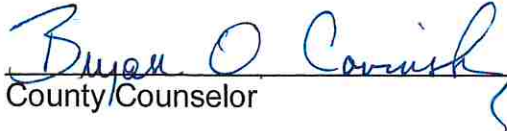
BE IT FURTHER ORDAINED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5694 introduced on October 24, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5694.

Date

Frank White, Jr., County Executive

Funds sufficient for his appropriation are available from the source indicated below.

ACCOUNT NUMBER: 013 9999 32810
ACCOUNT TITLE: County Improvement Fund
Undesignated Fund Balance
NOT TO EXCEED: \$185,204.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 013 1507 58040
ACCOUNT TITLE: County Improvement Fund
Special Projects in Public Works
Roads & Highways
NOT TO EXCEED: \$885,204.00

ACCOUNT NUMBER: 004 1507 58040
ACCOUNT TITLE: Special Road & Bridge Fund
Special Projects in Public Works
Roads & Highways
NOT TO EXCEED: \$79,888.00

10/27/2022
Date


Chief Administrative Officer

Request for Legislative Action

Ord. #5694

Sponsor: Theresa Cass Galvin

Date: October 31, 2022

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5694
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	10/31/2022

Introduction

Action Items: ['Appropriate', 'Award']

Project/Title:

Appropriating \$185,204 from the Undesignated Fund Balance of the County Improvement Fund (No. 013) to Roads and Highways of the County Improvement Fund (No. 013) and Awarding Construction Services for Ryan Road Culvert Replacement Contract, JCPW 3168, to Radmacher Brothers Excavating Co., Inc. of Pleasant Hill, Missouri under the terms and conditions of Invitation to Bid No. ITB 89-22.

Request Summary

Requesting appropriation of \$185,204 into 013-1507-58040 and awarding Construction Services for Ryan Road Culvert Replacement Contract. The Department of Public Works has planned and budgeted for the removal and replacement of an existing box culvert with a newly constructed double-cell reinforced box culvert along with additional roadway improvements. The work on Ryan Road Bridge includes the demolishing the existing culvert and portions of roadway as shown on the plans, construction of a new Double 14' x 12' x 45'-4" Long Reinforced Concrete Box, installing new cast-in-place concrete retaining walls, install guardrail system, reconstruct 456 feet of roadway work, etc.. The Public Works Department prepared plans, specifications and documents to accomplish the work. ITB 89-22 was issued by Purchasing Department to accomplish the necessary project requirements. Advertisement by the Purchasing Division of the Finance Department was posted on the County's website and on the "Bonfire" website. Electronic bids were opened on August 30, 2022 at the offices of Purchasing. A total of twenty-seven (27) vendors viewed this solicitation and two (2) responses were received. An evaluation committee was assembled to deliberate the responses received and to select a preferred vendor. The evaluation committee unanimously selected the preferred vendor to be Radmacher Brothers Excavating Company, Inc. A detailed bid tabulation is attached. A summary of the bids is as follows: AS READ

<u>Bidder Name</u>	<u>City / State</u>	<u>Bid Submitted</u>
Radmacher Brothers Excavating Co., Inc.	Pleasant Hill, MO	\$ 965,092
Lehman Construction, LLC	California, MO	\$ 1,256,065

The Engineer's Estimate for the project is \$806,534.

The funding is from three (3) sources as follows:

1. Fund: 004 (Special Road and Bridge Fund) in Public Works)	Department: 1507 (Special Project
Line Item Account: 58040 (Roads and Highways)	Amount: \$ 79,888

Request for Legislative Action

2. Fund: 013 (County Improvement Fund) Project in Public Works)	Department: 1507 (Special
Line Item Account: 58040 (Roads and Highways)	Amount: \$ 700,000
3. Transfer Funding From:	
Fund: 013 (County Improvement Fund) Department)	Department: 9999 (Non Specific
Line Item Account: 32810 (Undesignated Fund Balance)	Amount: \$ 185,204
Transfer Funding To:	
Fund: 013 (County Improvement Fund) Public Works)	Department: 1507 (Special Project in
Line Item Account: 58040 (Roads and Highways)	Amount: \$ 185,204
Total = \$965,092	
Pursuant to Section 1054.6 of the Jackson County Code, Chapter 10 "PURCHASING", the Director of Public Works and the Director of Finance and Purchasing recommended Radmacher Brothers Excavating Co., Inc., of Pleasant Hill, Missouri as the lowest and best bid received.	
We request that:	
1. A Resolution be prepared authorizing the County executive to execute this construction contract with Radmacher Brothers Excavating Co., Inc..	
2. The Manager of Finance be authorized to encumber \$965,092 to cover the costs.	
3. The Director of Public Works be authorized to approve adjustments in the construction contract line items, to the extent that there will be no further funding obligation by the County.	

Contact Information			
Department:	Public Works	Submitted Date:	9/21/2022
Name:	Christopher C. Jenkins	Email:	CJenkins@jacksongov.org
Title:	Project Manager, Civil Engineer I	Phone:	816-881-4429

Budget Information	
Amount authorized by this legislation this fiscal year:	\$965,092
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$965,092
Is it transferring fund?	Yes
Transferring Fund From:	

Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
013 (County Improvement Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$185,204
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
013 (County Improvement Fund)	1507 (Special Projects in Public Works)	58040 (Roads & Highways)	\$185,204

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Formal Bid
Core 4 Tax Clearance Completed:	Yes
Certificate of Foreign Corporation Received:	Yes
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Reviewed for Goals:	
MBE: .50%	Good Faith Effort accepted
WBE: 11.70%	
VBE: .00%	Voluntary
Prevailing Wage	
Construction projects over \$75000	['Separate bid']

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered.

History

Submitted by Public Works requestor: Christopher C. Jenkins on 9/21/2022. Comments:

Approved by Department Approver Kristina J. Miller on 10/4/2022 9:53:41 AM. Comments:

Approved by Purchasing Office Approver Barbara J. Casamento on 10/4/2022 11:11:41 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 10/4/2022 11:34:56 AM. Comments:

Returned for more information by Budget Office Approver Mark Lang on 10/5/2022 9:20:45 AM.
Comments: Account 004-1507-58040 does not have sufficient funding.

Submitted by Requestor Christopher C. Jenkins on 10/5/2022 11:03:10 AM. Comments:

Approved by Department Approver Kristina J. Miller on 10/5/2022 3:36:44 PM. Comments:

Approved by Purchasing Office Approver Craig A. Reich on 10/11/2022 9:24:13 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 10/11/2022 2:22:41 PM. Comments:

Approved by Budget Office Approver Mark Lang on 10/19/2022 11:35:09 AM. Comments:

Approved by Executive Office Approver Troy Schulte on 10/19/2022 11:53:40 AM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 10/27/2022 10:26:20 AM. Comments:

Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

Date: October 19, 2022

ORD # 5694
eRLA ID #: 665

Org Code/Description	Object Code/Description	From	To
013	County Improvement Fund		
9999 -	32810 Undesignated Fund Balance	\$ 185,204	\$ -
1507 Special Projects in Public Works	58040 Roads & Highways	-	185,204
		\$ 185,204	\$ 185,204

Fiscal Note:

This expenditure was included in the Annual Budget

PC# 150722001 000

Org Code/Description	Object Code/Description	Not to Exceed
013	County Improvement Fund	
1507 Special Projects in Public Works	58040 Roads & Highways	\$ 885,204
004	Special Road & Bridge Fund	
1507 Special Projects in Public Works	58040 Roads & Highways	79,888
		\$ 965,092

APPROVED
By Mark Lang at 11:34 am, Oct 19, 2022

Budget Office



**Jackson County, Missouri
Department of Public Works
Engineering Division**

Construction Services for Ryan Road Culvert Replacement

COUNTY PROJECT NO. 3168 INVITATION TO BID (ITB) No. 89-22

UNOFFICIAL BID SUMMARY

BID OPENING DATE AND TIME: August 30, 2022 2:00 p.m.

NOTE: This is an unofficial bid tabulation and only reflects the initial reading of the bids received, not the evaluation of such bids.

NO.	Firm	City and State	Amount Base Bid	% above Low
1	Radmacher Brothers Excavating Company, Inc.	Pleasant Hill, MO	\$965,091.40	0.00%
2	Lehman Construction, LLC	California, MO	\$1,256,064.20	30.15%
Engineer Estimate by Olsson			\$806,534.00	-16.43%

Bid Tabulation for Construction Services for Ryan Road Culvert
Replacement

Invitation to Bid (ITB) No. 89-22

Department of Public Works - Engineering Division

Bid Opening Date and Time:
August 30, 2022 at 2:00 p.m.

NOTE: This is an Unofficial bid tabulation and only reflects the initial
reading of the bids received, not the evaluation of such bids.

UNOFFICIAL										
				1st Low		2nd Low		Engineer Estimate		Avg. Unit Price of 1st, & 2nd Low Bids Received
This project is funded and Administered by Jackson County, MO.				Radmacher Brothers Excavating Company, Inc.		Lehman Construction, LLC				
				Pleasant Hill, MO		California, MO				
Item No	Description	No. Units	Units	Unit Price	Total Amt. Bid	Unit Price	Total Amt. Bid	Unit Price	Total Amt. Bid	
	ROADWAY									
1	Mobilization	1	LUMP SUM	\$ 89,206.00	\$89,206.00	\$ 87,000.00	\$87,000.00	\$ 30,000.00	\$30,000.00	88,103.00
2	Removal of Improvements	1	LUMP SUM	\$ 25,318.00	\$25,318.00	\$ 25,000.00	\$25,000.00	\$ 30,000.00	\$30,000.00	25,159.00
3	Contractor Furnished Surveying & Staking	1	LUMP SUM	\$ 8,955.00	\$8,955.00	\$ 14,500.00	\$14,500.00	\$ 5,500.00	\$5,500.00	11,727.50
4	Clearing and Grubbing	1	ACRE	\$ 12,023.00	\$12,023.00	\$ 27,000.00	\$27,000.00	\$ 8,500.00	\$8,500.00	19,511.50
5	Asphaltic Concrete Mixture APWA Type 5-01 Surface	200	TON	\$ 190.00	\$38,000.00	\$ 185.00	\$37,000.00	\$ 125.00	\$25,000.00	187.50
6	Asphaltic Concrete Mixture APWA Type 5-01 Base	801	TON	\$ 153.00	\$122,553.00	\$ 135.00	\$108,135.00	\$ 125.00	\$100,125.00	144.00
7	Tack Coat	162	GALLON	\$ 4.50	\$729.00	\$ 5.50	\$891.00	\$ 6.00	\$972.00	5.00
8	Type 5 Aggregate for Subbase (6 in Thick)	1616	SQ. YD.	\$ 13.90	\$22,462.40	\$ 14.50	\$23,432.00	\$ 18.00	\$29,088.00	14.20
9	Type 5 Aggregate for Driveway Subbase (3 in Thick)	110	SQ. YD.	\$ 9.60	\$1,056.00	\$ 19.00	\$2,090.00	\$ 9.00	\$990.00	14.30
10	Earthwork	1	LUMP SUM	\$ 20,064.00	\$20,064.00	\$ 54,000.00	\$54,000.00	\$ 25,000.00	\$25,000.00	37,032.00
11	Type 2 Rock Blanket with Geotextile	207	CU. YD.	\$ 101.00	\$20,907.00	\$ 155.00	\$32,085.00	\$ 85.00	\$17,595.00	128.00
12	Guardrail	350	LIN. FT.	\$ 124.00	\$43,400.00	\$ 62.00	\$21,700.00	\$ 75.00	\$26,250.00	93.00
13	MSKT TL-3 End Terminal	4	EACH	\$ 4,319.00	\$17,276.00	\$ 5,400.00	\$21,600.00	\$ 3,500.00	\$14,000.00	4,859.50
14	Erosion Control	1	LUMP SUM	\$ 3,668.00	\$3,668.00	\$ 6,500.00	\$6,500.00	\$ 20,000.00	\$20,000.00	5,084.00
15	Hydro Seed & Mulch	1	LUMP SUM	\$ 1,106.00	\$1,106.00	\$ 5,800.00	\$5,800.00	\$ 5,000.00	\$5,000.00	3,453.00
	Subtotal =				\$426,723.40		\$466,733.00		\$338,020.00	

Bid Tabulation for Construction Services for Ryan Road Culvert
Replacement

Invitation to Bid (ITB) No. 89-22

Department of Public Works - Engineering Division

Bid Opening Date and Time:
August 30, 2022 at 2:00 p.m.

NOTE: This is an Unofficial bid tabulation and only reflects the initial
reading of the bids received, not the evaluation of such bids.

UNOFFICIAL										
				1st Low		2nd Low		Engineer Estimate		Avg. Unit Price of 1st, & 2nd Low Bids Received
This project is funded and Administered by Jackson County, MO.				Radmacher Brothers Excavating Company, Inc.		Lehman Construction, LLC				
				Pleasant Hill, MO		California, MO				
Item No	Description	No. Units	Units	Unit Price	Total Amt. Bid	Unit Price	Total Amt. Bid	Unit Price	Total Amt. Bid	
	SIGNING AND STRIPING									
16	4" Solid White Edge Line (Paint)	912	LIN. FT.	\$ 1.00	\$912.00	\$ 1.30	\$1,185.60	\$ 2.25	\$2,052.00	1.15
17	4" Solid Yellow Centerline (Paint)	912	LIN. FT.	\$ 1.00	\$912.00	\$ 1.30	\$1,185.60	\$ 2.25	\$2,052.00	1.15
	Subtotal =				\$1,824.00		\$2,371.20		\$4,104.00	
	CULVERT AND RETAINING WALLS									
18	Removal of Structure	1	LUMP SUM	\$ 32,523.00	\$32,523.00	\$31,000.00	\$31,000.00	\$ 17,500.00	\$17,500.00	31,761.50
19	KCMMB 5K Concrete (Culverts)	169.7	CU. YD.	\$ 1,238.00	\$210,088.60	\$ 1,800.00	\$305,460.00	\$ 900.00	\$152,730.00	1,519.00
20	KCMMB 5K Concrete (Retaining Walls)	177.2	CU. YD.	\$ 1,277.00	\$226,284.40	\$ 2,000.00	\$354,400.00	\$ 1,100.00	\$194,920.00	1,638.50
21	Diversion Dam	1	LUMP SUM	\$ 3,784.00	\$3,784.00	\$ 4,500.00	\$4,500.00	\$ 12,500.00	\$12,500.00	4,142.00
22	Seal Course (3" Concrete Grade Slab)	1	LUMP SUM	\$ 12,582.00	\$12,582.00	\$ 33,000.00	\$33,000.00	\$ 15,000.00	\$15,000.00	22,791.00
23	Granular Bedding Material	104	CU. YD.	\$ 116.00	\$12,064.00	\$ 150.00	\$15,600.00	\$ 65.00	\$6,760.00	133.00
	Subtotal =				\$497,326.00		\$743,960.00		\$399,410.00	
	TRAFFIC CONTROL									
24	Traffic Control	1	LUMP SUM	\$ 9,218.00	\$9,218.00	\$ 13,000.00	\$13,000.00	\$ 35,000.00	\$35,000.00	11,109.00
	FORCE ACCOUNT									
25	Force Account	1	LUMP SUM	\$ 30,000.00	\$30,000.00	\$ 30,000.00	\$30,000.00	\$ 30,000.00	\$30,000.00	30,000.00
	Total Amount Bid for Project =				\$965,091.40		\$1,256,064.20		\$806,534.00	

Bid Tabulation for Construction Services for Ryan Road Culvert
Replacement

Invitation to Bid (ITB) No. 89-22

Department of Public Works - Engineering Division

Bid Opening Date and Time:
August 30, 2022 at 2:00 p.m.

NOTE: This is an Unofficial bid tabulation and only reflects the initial
reading of the bids received, not the evaluation of such bids.

UNOFFICIAL										
				1st Low		2nd Low		Engineer Estimate		
This project is funded and Administered by Jackson County, MO.				Radmacher Brothers Excavating Company, Inc.		Lehman Construction, LLC				Avg. Unit Price of 1st, & 2nd Low Bids Received
				Pleasant Hill, MO		California, MO				
Item No	Description	No. Units	Units	Unit Price	Total Amt. Bid	Unit Price	Total Amt. Bid	Unit Price	Total Amt. Bid	

Received BASE Bid Totals 8-30-2022

\$ 965,091.40	\$ 1,256,064.20	
---------------	-----------------	--

Math or Extension Error Total Amount

\$0.00	\$0.00	
--------	--------	--

Extension error line (s) (Item No. Above) ??

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Notes: 1. The County reserves the right to adjust the quantities up or down to any and all bid items to accommodate available funds.

Jackson County Missouri Certificate of Compliance



In accordance with Jackson County Code Chapter(s) 6 and 10,
this Certificate of Compliance is hereby issued to:

Radmacher Brothers Excavating Co., Inc.

2201 North 7 Highway B

Pleasant Hill, MO 64080

2022 Certificate: 20220111VC426

Issued: 2022-01-11

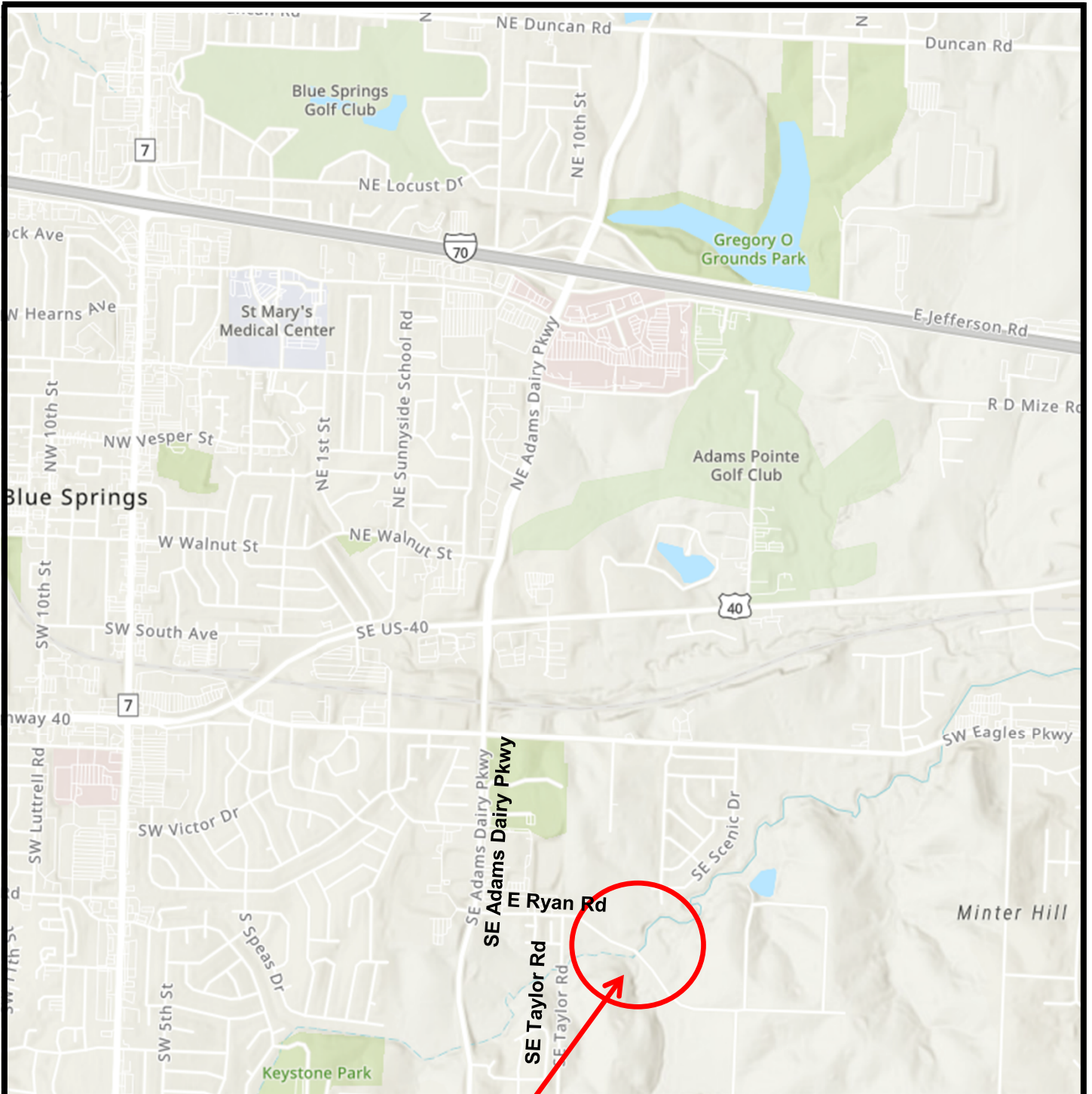
Expires: 2022-12-31

The above named firm/agency has met the following requirements:

Is duly listed and assessed on the tax rolls of Jackson County, Missouri and is not delinquent in the payment of any taxes due to the County, or did not have on December 31st of the previous year any property subject to taxation by the County

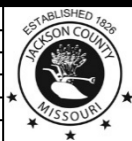
Attests and agrees to Chapter 6 of the Jackson County Code which prohibits discriminatory employment practices and promotes equal employment opportunity by contractors doing business with Jackson County.

Chief Compliance Review Officer
Jackson County Missouri
816-881-3302
compliance@jacksonsongov.org



Project Location:
Ryan Rd Culvert at
28611 E Ryan Rd
Unincorporated, MO. 64014

PROJECT NUMBER:
DRAWING NAME: *sitemap.pptx*
DATE: *September 6, 2022*
DESIGNED BY: *cjenkins*
CHECKED BY:
APPROVED BY:



Construction Services for Ryan Rd Culvert Replacement

PROJECT MAP

C1

Appendix

STATE OF MISSOURI



John R. Ashcroft
Secretary of State

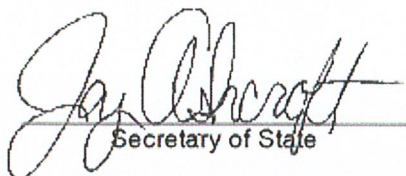
CORPORATION DIVISION
CERTIFICATE OF GOOD STANDING

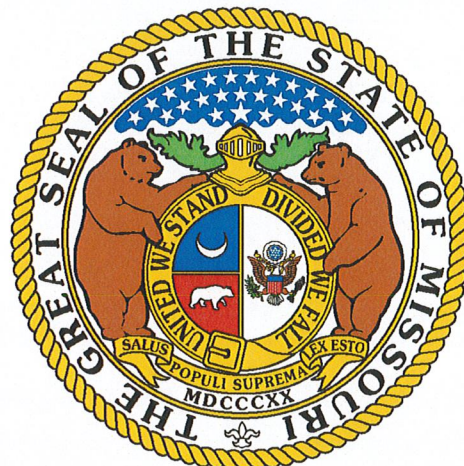
I, JOHN R. ASHCROFT, Secretary of State of the State of Missouri, do hereby certify that the records in my office and in my care and custody reveal that

RADMACHER BROTHERS EXCAVATING CO., INC.
00343115

was created under the laws of this State on the 25th day of July, 1990, and is in good standing, having fully complied with all requirements of this office.

IN TESTIMONY WHEREOF, I hereunto set my hand and cause to be affixed the GREAT SEAL of the State of Missouri. Done at the City of Jefferson, this 20th day of July, 2022.


Secretary of State



Certification Number: CERT-07202022-0002



KANSAS CITY
MISSOURI

Finance Department

Revenue Division

1118 Oak Street
Kansas City, MO 64106-2786

Phone: (816) 513-1120

Fax: (816) 513-1264

Email: revenue@kcmo.org

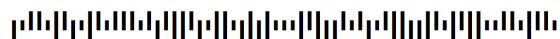
Website: kcmo.gov/tax

LEIGH RADMACHER
RADMACHER BROS EXCAVATING CO INC
2201 N STATE ROUTE 7 STE B
PLEASANT HILL MO 64080-9406

Letter Id: L0902315264

Date: 20-Sep-2022

Taxpayer Id: **-***9884



TAX CLEARANCE STATUS: APPROVED

As of this date, this notice is to inform you that RADMACHER BROS EXCAVATING CO INC is current with all taxes and license fees with the City of Kansas City, Mo., Finance Department/ Revenue Division.

Please note this could change if we perform a full review of your accounts in the future. We will let you know if we need to review your accounts. You will need to pay any amounts that are found due at that time.

Mari Ruck
Commissioner of Revenue

Visit kcmo.gov/quicktax to view the status of your account and for online filing.



MULTI-JURISDICTION- CORE4
PROPERTY TAX CLEARANCE CERTIFICATION

(Jackson County, MO, Johnson County & Unified Government of Wyandotte County, KS)

Business to Be Certified:

1. Business Name: Radmacher Brothers Excavating Co., Inc.

DBA Name: _____

2. Business Address: 2201 North 7 Highway, Suite B Pleasant Hill, MO 64080
Street City, State Zip

3. Contact Information: 816-540-3614 kkee@radbroex.com
Phone E-mail

Business Owner/Taxpayer To Be Certified (Attach additional sheets if more owners exist for your business.)

Owner Name: Robert C. Radmacher (President)

Owner Residence Address: 15900 South State Route KK Pleasant Hill, MO 64080
Street City, State Zip

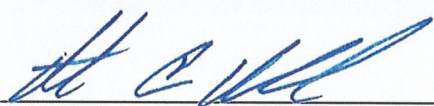
Authorization/Signature

This Authorization shall expire one (1) year from the latest date below certified and is renewed upon agency request.

I, the undersigned Business Owner/Taxpayer, hereby hold each CORE4 entity named below harmless from any and all liability relating to unauthorized disclosure of confidential tax information resulting from release of information related to this Core4 Tax Clearance Authorization under all applicable confidentiality laws including federal, state, or local, including any damages sustained by wrongful transmission of confidential tax information to any other person.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE EXAMINED THIS AUTHORIZATION, AND TO THE BEST OF MY KNOWLEDGE AND BELIEF, IT IS TRUE, CORRECT AND COMPLETE.

Further, I hereby certify that I am the Owner/Taxpayer named herein or that I have the authority to execute this Authorization on behalf of the Owner/Taxpayer hereinabove named.



Owner/Taxpayer

CORE4 CERTIFICATION

I, the undersigned CORE4 representative, do hereby certify that property taxes levied for the preceding year against the owner/taxpayer shown above have either been paid in full, have been paid for the first half of the preceding year or that satisfactory evidence has been presented to this office that said owner/taxpayer had no taxable property for the preceding year. I further certify that property taxes levied for the preceding year against owner/taxpayer showing above have also been paid in full; have been paid for the first half of the preceding year or that satisfactory evidence has been presented to this office that said owner/taxpayer had no taxable property for the preceding year;

OR

Tax Clearance Not Granted ☐ Entity _____

Tax Clearance Not Granted ☐ Entity _____

Tax Clearance Not Granted ☐ Entity _____

JACKSON COUNTY, Missouri on this date: _____, by _____
Purchasing Agent/Mgr/ County Designee

JOHNSON COUNTY, Kansas on this date: 9/8/2022, by Doug Baldwin
County Treasurer/Designee

UNIFIED GOVERNMENT / KC, KS on this date: _____, by _____
Contract Compliance Officer/Designee

**MULTI-JURISDICTION- CORE4
PROPERTY TAX CLEARANCE CERTIFICATION**

(Jackson County, MO, Johnson County & Unified Government of Wyandotte County, KS)

Business to Be Certified:

1. Business Name: Radmacher Brothers Excavating Co., Inc.

DBA Name: _____

2. Business Address: 2201 North 7 Highway, Suite B Pleasant Hill, MO 64080
Street City, State Zip

3. Contact Information: 816-540-3614 kkee@radbroex.com
Phone E-mail

Business Owner/Taxpayer To Be Certified (Attach additional sheets if more owners exist for your business.)

Owner Name: Robert C. Radmacher (President)

Owner Residence Address: 15900 South State Route KK Pleasant Hill, MO 64080
Street City, State Zip

Authorization/Signature

This Authorization shall expire one (1) year from the latest date below certified and is renewed upon agency request.

I, the undersigned Business Owner/Taxpayer, hereby hold each CORE4 entity named below harmless from any and all liability relating to unauthorized disclosure of confidential tax information resulting from release of information related to this Core4 Tax Clearance Authorization under all applicable confidentiality laws including federal, state, or local, including any damages sustained by wrongful transmission of confidential tax information to any other person.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE EXAMINED THIS AUTHORIZATION, AND TO THE BEST OF MY KNOWLEDGE AND BELIEF, IT IS TRUE, CORRECT AND COMPLETE.

Further, I hereby certify that I am the Owner/Taxpayer named herein or that I have the authority to execute this Authorization on behalf of the Owner/Taxpayer hereinabove named.



Owner/Taxpayer

CORE4 CERTIFICATION

I, the undersigned CORE4 representative, do hereby certify that property taxes levied for the preceding year against the owner/taxpayer shown above have either been paid in full, have been paid for the first half of the preceding year or that satisfactory evidence has been presented to this office that said owner/taxpayer had no taxable property for the preceding year. I further certify that property taxes levied for the preceding year against owner/taxpayer showing above have also been paid in full; have been paid for the first half of the preceding year or that satisfactory evidence has been presented to this office that said owner/taxpayer had no taxable property for the preceding year;

OR

Tax Clearance Not Granted ☐ Entity _____

Tax Clearance Not Granted ☐ Entity _____

Tax Clearance Not Granted ☐ Entity _____

JACKSON COUNTY, Missouri on this date: _____, by _____
Purchasing Agent/Mgr/ County Designee

JOHNSON COUNTY, Kansas on this date: _____, by _____
County Treasurer/Designee

UNIFIED GOVERNMENT / KC, KS on this date: 09/12/2022, by 
Contract Compliance Officer/Designee

AFFIDAVIT

STATE OF Missouri)
) SS.
COUNTY OF Johnson)

Robert C. Radmacher of the city of Pleasant Hill, Missouri
County of Cass State of Missouri being duly sworn on her or his oath, deposes and says,

1. That I am the President (Title of Affiant) of Radmacher Brothers Excavating Co., Inc. (Name of Bidder) and have been authorized by said Bidder to make this Affidavit upon my best information and belief, after reasonable inquiry as to the representations herein.
2. No Officer, Agent or Employee of Jackson County, Missouri is financially interested directly or indirectly what Bidder is offering to sell to the County pursuant to this Invitation (though no representation is made regarding potential ownership of publicly traded stock of bidder).
3. If Bidder were awarded any contract, job, work or service for Jackson County, Missouri, no Officer, Agent or Employee of the County would be interested in or receive any benefit from the profit or emolument of such.
4. Either Bidder is duly listed and assessed on the tax rolls of Jackson County, Missouri and is not delinquent in the payment of any taxes due to the County or Bidder did not have on December 31, 2021, any property subject to taxation by the County and if bidder is duly listed and assessed on the tax rolls of Jackson County, Missouri, bidder agrees to permit an audit of its records, if requested by the Jackson County Director of Assessment, as they relate to the assessment of Business Personal Property.
5. Bidder has not participated in collusion or committed any act in restraint of trade, directly or indirectly, which bears upon anyone's response or lack of response to the Invitation.
6. Bidder certifies and warrants that Bidder or Bidder's firm/organization is not listed on the General Services Administration's Report of Debarred and/or Suspended Parties, or the State of Missouri and City of Kansas City, Missouri Debarment List.
7. Bidder certifies and affirms its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services.
8. Bidder certifies and affirms that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services.

Radmacher Brothers Excavating Co., Inc. (Name of Bidder)

By: [Signature] (Signature of Affiant)

President (Title of Affiant)

Subscribed and sworn to before me this 30th day of August, 2022

[Signature]
NOTARY PUBLIC in and for the County of Johnson (SEAL)

State of Missouri

My Commission Expires: December 17, 2024

KATHY L. KEE
Notary Public - Notary Seal
Johnson County - State of Missouri
Commission Number 12666189
My Commission Expires Dec 17, 2024

8/30/2022 Radmacher Brothers Excavating Company, Inc. Quotation Forms for Ryan Road Culvert Replacement, ITB 89-22, JCPW Project # 3168

Item No.	Description	Quantity	Units	Unit Price	Total Price
	ROADWAY				
1	Mobilization	1	LUMP SUM	\$ 89,206.00	\$ 89,206.00
2	Removal of Improvements	1	LUMP SUM	\$ 25,318.00	\$ 25,318.00
3	Contractor Furnished Surveying & Staking	1	LUMP SUM	\$ 8,955.00	\$ 8,955.00
4	Clearing and Grubbing	1	ACRE	\$ 12,023.00	\$ 12,023.00
5	Asphaltic Concrete Mixture APWA Type 5-01 Surface	200	TON	\$ 190.00	\$ 38,000.00
6	Asphaltic Concrete Mixture APWA Type 5-01 Base	801	TON	\$ 153.00	\$ 122,553.00
7	Tack Coat	162	GALLON	\$ 4.50	\$ 729.00
8	Type 5 Aggregate for Subbase (6 in Thick)	1616	SQ. YD.	\$ 13.90	\$ 22,462.40
9	Type 5 Aggregate for Driveway Subbase (3 in Thick)	110	SQ. YD.	\$ 9.60	\$ 1,056.00
10	Earthwork	1	LUMP SUM	\$ 20,064.00	\$ 20,064.00
11	Type 2 Rock Blanket with Geotextile	207	CU. YD.	\$ 101.00	\$ 20,907.00
12	Guardrail	350	LIN. FT.	\$ 124.00	\$ 43,400.00
13	MSKT TL-3 End Terminal	4	EACH	\$ 4,319.00	\$ 17,276.00
14	Erosion Control	1	LUMP SUM	\$ 3,668.00	\$ 3,668.00
15	Hydro Seed & Mulch	1	LUMP SUM	\$ 1,106.00	\$ 1,106.00
	SIGNING AND STRIPING				
16	4" Solid White Edge Line (Paint)	912	LIN. FT.	\$ 1.00	\$ 912.00
17	4" Solid Yellow Centerline (Paint)	912	LIN. FT.	\$ 1.00	\$ 912.00
	CULVERT AND RETAINING WALLS				
18	Removal of Structure	1	LUMP SUM	\$ 32,523.00	\$ 32,523.00

19	KCMMB 5K Concrete (Culverts)	169.7	CU. YD.	\$ 1,238.00	\$ 210,088.60
20	KCMMB 5K Concrete (Retaining Walls)	177.2	CU. YD.	\$ 1,277.00	\$ 226,284.40
21	Diversion Dam	1	LUMP SUM	\$ 3,784.00	\$ 3,784.00
22	Seal Course (3" Concrete Grade Slab)	1	LUMP SUM	\$ 12,582.00	\$ 12,582.00
23	Granular Bedding Material	104	CU. YD.	\$ 116.00	\$ 12,064.00
	TRAFFIC CONTROL				
24	Traffic Control	1	LUMP SUM	\$ 9,218.00	\$ 9,218.00
	FORCE ACCOUNT				
25	Force Account	1	LUMP SUM	\$30,000.00	\$30,000.00
Total Bid for Project =					\$ 965,091.40

Note: The County reserves the right to adjust the quantities up or down to any and all bid items to accommodate the available funds.



OFFICE OF THE COUNTY AUDITOR
COMPLIANCE REVIEW OFFICE
415 E 12TH STREET, 2ND FLOOR
KANSAS CITY, MISSOURI 64106

(816) 881-3302
FAX (816) 881-3340
CRO@JACKSONGOV.ORG
WWW.JACKSONGOV.ORG/AUDITOR

**JACKSON COUNTY, MISSOURI
CONTRACTOR UTILIZATION PLAN**

Bid/RFP/RFQ Number: 89-22
Bid/RFP/RFQ Title: Construction Services for Ryan Road Culvert Replacement
Contracting Department: Public Works Department
Respondent: Radmacher Brothers Excavating Company, Inc.

I, Kathy Kee, of lawful age and upon my oath state as follows:

1. This Affidavit is made for the purpose of complying with the provisions of the MBE/WBE/VBE submittal requirements on the above Bid/RFP/RFQ and the MBE/WBE/VBE Program and is given on behalf of the Respondent listed above. It sets out the Respondent's plan to utilize MBE and/or WBE and/or VBE prime and subcontractors on the awarded contract.

The goals set by Jackson County, Missouri are:

9.5 % MBE 11.7 % WBE 9.5 % VBE

2. Bidder stipulates that it will utilize a minimum of the following percentages of MBE/WBE/VBE participation in the above bid:

0.5 % MBE 11.7 % WBE 0.0 % VBE

3. The following are the MBE/WBE/VBE Contractors to be utilized on the above-named solicitation. **Respondent maintains that it either has a formal contract or a conditional contract contingent upon award.**

Please note:

- a. If Bidder is a certified MBE, WBE, or VBE firm, it may list itself in the appropriate area below.
- b. No contractor may be listed under multiple categories below regardless of certifications.

INTERNAL USE ONLY	
CUP RECEIVED: _____	CUP APPROVED: <div>APPROVED By Jaime Guillen at 1:55 pm, Sep 15, 2022</div>
GFE RECEIVED: _____	GFE APPROVED: <div>APPROVED By Jaime Guillen at 1:55 pm, Sep 15, 2022</div>
CUP REVISED: _____	REVISION APPROVED: _____
APPROVED GOALS: <u>0.5%</u> MBE <u>11.7%</u> WBE <u>0.0%</u> VBE	
RES/ORD: _____	AMT AWARDED: _____
NOTES: <u>Recieved 9/7/2022 JG. Will need to submit a GFE for MBE goal.</u> <u>9/15/2022 UPDATE: The CRO has reviewed and approved a Good Faith Effort submitted by Radmacher Bros. Excavation. See above for approved goals. JG</u>	

MBE SUBCONTRACTORS

Add Additional Pages as Necessary

Description

Bidder Response

A.	MBE Firm:	Erosion Specialists	INTERNAL USE ONLY Certifying Agency: <u>✓</u> KCMO <u> </u> State of MO Approved: <u>Y</u> N Sub A Contract Value: \$
	Address line 1:	PO Box 681599	
	Address line 2-include County:	Riverside, MO 64168-Platte	
	Telephone Number:	816-321-1847	
	President/Owner:	Chris Roberts	
	Email Address:	chris@erosionkc.com	
	Certifying Agency	KCMO	
	Expiration Date of Certification:	7-5-2023	
	Scopes of Work Utilized:	✓ Seeding and Erosion Control	
	Percentage of Contract Awarded:	0.5%	
B.	MBE Firm:		INTERNAL USE ONLY Certifying Agency: <u> </u> KCMO <u> </u> State of MO Approved: Y N Sub B Contract Value: \$
	Address line 1:		
	Address line 2-include County:		
	Telephone Number:		
	President/Owner:		
	Email Address:		
	Certifying Agency		
	Expiration Date of Certification:		
	Scopes of Work Utilized:		
	Percentage of Contract Awarded:		
C.	MBE Firm:		INTERNAL USE ONLY Certifying Agency: <u> </u> KCMO <u> </u> State of MO Approved: Y N Sub C Contract Value: \$
	Address line 1:		
	Address line 2-include County:		
	Telephone Number:		
	President/Owner:		
	Email Address:		
	Certifying Agency		
	Expiration Date of Certification:		
	Scopes of Work Utilized:		
	Percentage of Contract Awarded:		
	TOTAL MBE VALUE		

WBE SUBCONTRACTORS

Add Additional Pages as Necessary

Description		Bidder Response	
A.	WBE Firm:	Realm Construction, Inc.	INTERNAL USE ONLY Certifying Agency: <input checked="" type="checkbox"/> KCMO <input type="checkbox"/> State of MO Approved: <input checked="" type="checkbox"/> Y <input type="checkbox"/> N Sub A Contract Value: \$
	Address line 1:	604 SE Industrial Drive	
	Address line 2-include County:	Blue Springs, MO 64014-Jackson	
	Telephone Number:	816-229-6620	
	President/Owner:	Linda Taylor	
	Email Address:	linda@realmconstructioninc.com	
	Certifying Agency	KCMO	
	Expiration Date of Certification:		
	Scopes of Work Utilized:	<input checked="" type="checkbox"/> Ironwork	
	Percentage of Contract Awarded:	7.1%	
B.	WBE Firm:	Streetwise, Inc.	INTERNAL USE ONLY Certifying Agency: <input checked="" type="checkbox"/> KCMO <input type="checkbox"/> State of MO Approved: <input checked="" type="checkbox"/> Y <input type="checkbox"/> N Sub B Contract Value: \$
	Address line 1:	13501 Arrington Rd	
	Address line 2-include County:	Grandview, MO 64030-Jackson	
	Telephone Number:	816-331-2355	
	President/Owner:	Shawna Hettinger	
	Email Address:	shettinger@streetwise-inc.com	
	Certifying Agency	KCMO	
	Expiration Date of Certification:		
	Scopes of Work Utilized:	<input checked="" type="checkbox"/> Traffic Control and Striping	
	Percentage of Contract Awarded:	1.1%	
C.	WBE Firm:	<input checked="" type="checkbox"/> Petro Logistics, LLC	INTERNAL USE ONLY Certifying Agency: <input type="checkbox"/> KCMO <input type="checkbox"/> State of MO <input checked="" type="checkbox"/> State of KS Approved: <input checked="" type="checkbox"/> Y <input type="checkbox"/> N Sub C Contract Value: \$
	Address line 1:	910 S Kirkweek Unit 120	
	Address line 2-include County:	Kirkwood, MO 63122-St Louis	
	Telephone Number:	314-835-9499	
	President/Owner:	Lianne Reizer	
	Email Address:	lianne@petrologisticsllc.com	
	Certifying Agency	Saint Louis <input checked="" type="checkbox"/> State of KS	
	Expiration Date of Certification:		
	Scopes of Work Utilized:	<input checked="" type="checkbox"/> Asphaltic Cement Supply	
	Percentage of Contract Awarded:	2.1%	
		TOTAL WBE VALUE	\$

VBE SUBCONTRACTORS

*****Add Additional Pages as Necessary*****

Description		Bidder Response		
A.	WBE Firm:	Grey Diamond, LLC	<div>INTERNAL USE ONLY</div> <div>Certifying Agency: <input checked="" type="checkbox"/> KCMO State of MO</div> <div>Approved: <input checked="" type="checkbox"/> Y N</div> <div>Sub A Contract Value: \$</div>	
	Address line 1:	16722 S Hadsell Rd		
	Address line 2-include County:	Pleasant Hill, MO 64080-Cass		
	Telephone Number:	816-517-7564		
	President/Owner:	Debra Barker		
	Email Address:	greydiamondllc@gmail.com		
	Certifying Agency	KCMO		
	Expiration Date of Certification:			
	Scopes of Work Utilized: <input checked="" type="checkbox"/>	Aggregate Supply		
	Percentage of Contract Awarded:	1.4%		
B.	WBE Firm:		<div>INTERNAL USE ONLY</div> <div>Certifying Agency: <input type="checkbox"/> KCMO State of MO</div> <div>Approved: <input type="checkbox"/> Y <input type="checkbox"/> N</div> <div>Sub B Contract Value: \$</div>	
	Address line 1:			
	Address line 2-include County:			
	Telephone Number:			
	President/Owner:			
	Email Address:			
	Certifying Agency			
	Expiration Date of Certification:			
	Scopes of Work Utilized:			
	Percentage of Contract Awarded:			
C.	WBE Firm:		<div>INTERNAL USE ONLY</div> <div>Certifying Agency: <input type="checkbox"/> KCMO State of MO</div> <div>Approved: <input type="checkbox"/> Y <input type="checkbox"/> N</div> <div>Sub C Contract Value: \$</div>	
	Address line 1:			
	Address line 2-include County:			
	Telephone Number:			
	President/Owner:			
	Email Address:			
	Certifying Agency			
	Expiration Date of Certification:			
	Scopes of Work Utilized:			
	Percentage of Contract Awarded:			
				TOTAL WBE VALUE
				\$

VBE SUBCONTRACTORS

Add Additional Pages as Necessary

Description		Bidder Response
A.	VBE Firm:	INTERNAL USE ONLY Certifying Agency: _____ KCMO _____ State of MO Approved: Y N Sub A Contract Value: \$
	Address line 1:	
	Address line 2-include County:	
	Telephone Number:	
	President/Owner:	
	Email Address:	
	Certifying Agency	
	Expiration Date of Certification:	
	Scopes of Work Utilized:	
	Percentage of Contract Awarded:	
B.	VBE Firm:	INTERNAL USE ONLY Certifying Agency: _____ KCMO _____ State of MO Approved: Y N Sub B Contract Value: \$
	Address line 1:	
	Address line 2-include County:	
	Telephone Number:	
	President/Owner:	
	Email Address:	
	Certifying Agency	
	Expiration Date of Certification:	
	Scopes of Work Utilized:	
	Percentage of Contract Awarded:	
C.	VBE Firm:	INTERNAL USE ONLY Certifying Agency: _____ KCMO _____ State of MO Approved: Y N Sub B Contract Value: \$
	Address line 1:	
	Address line 2-include County:	
	Telephone Number:	
	President/Owner:	
	Email Address:	
	Certifying Agency	
	Expiration Date of Certification:	
	Scopes of Work Utilized:	
	Percentage of Contract Awarded:	
TOTAL VBE VALUE		\$

ACKNOWLEDGMENT

Respondent acknowledges that it is responsible for considering the effect that any change order and/or amendments changing the total contract amount may have on its ability to meet or exceed the subcontractor participation goals.

Good Faith Effort:

Respondent further acknowledges that it is responsible for submitting a **Good Faith Effort Form** if it will be unable to meet the participation goals. A **Good Faith Effort Form** documents the efforts a respondent puts forth to achieve the MBE and/or WBE and/or VBE goals on a project. **Simply stating that goals cannot be met is not considered sufficient.**

Contractor Modification Form:

If, at any point during the life of the awarded contract, the contractor needs to substitute an approved subcontractor a **Contractor Modification Form** must be submitted to the Compliance Review Office.

Any Good Faith Effort or Contractor Modification Form must be approved by the Compliance Review Office.

Contact the Compliance Review Office for assistance or to request forms.

I hereby certify that I am authorized to make this Affidavit on behalf of the Respondent named below and who shall abide by the terms set forth herein. I acknowledge that the assigned values determined by this CUP shall be enforceable under the contract terms and conditions.

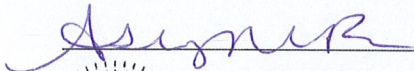
Respondent Primary Contact: Kathy Kee

Title: EEO Officer Email: kkee@radbroex.com

Date: 8-30-2022 Phone: 816-540-3614

Subscribed and sworn to before me this 30 day of August, 2022

My Commission Expires: 3-26-24





ASHLEY M BEASON
My Commission Expires
March 26, 2024
Cass County
Commission #12586039

Notary Public
(Attach corporate seal if applicable)

For questions on this form please contact:

Compliance Review Office
816-881-3302
CRO@jacksongov.org

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the Jackson County Legislature to hold a closed meeting on Monday, October 31, 2022, for the purpose of conducting privileged and confidential communications between itself and the Jackson County Counselor under section 610.021(1) of the Revised Statutes of Missouri, and closing all records prepared for discussion at said meeting.

RESOLUTION NO. 21078, October 31, 2022

INTRODUCED BY Charlie Franklin, County Legislator

WHEREAS, the Jackson County Legislature desires to hold a closed meeting on Monday, October 31, 2022, during the regularly scheduled meeting of the Legislature; and,

WHEREAS, public notice of such closed meeting has been given by inclusion of this Resolution on the published agenda for said meeting; and,

WHEREAS, the purpose of such closed meeting is to conduct privileged and confidential communications between the Legislature and the Jackson County Counselor concerning the status of legal actions, causes of action, and/or litigation; and,

WHEREAS, such closed meeting is allowable under section 610.021(1) of the Revised Statutes of Missouri; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Legislature be authorized to hold a closed meeting during the regularly scheduled meeting of the Legislature on Monday, October 31, 2022, pursuant to section 610.021(1), RSMo, and closing all records prepared in connection therewith.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21078 of October 31, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a twelve-month term and supply contract with one twelve-month option to extend for the furnishing of irrigation equipment, parts, and service for use by the Parks + Rec Department to Turfwerks Company of Johnston, IA, as a sole source purchase.

RESOLUTION NO. 21079, October 31, 2022

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Parks + Rec Department has a continuing need for Rainbird irrigation equipment, parts, and service; and,

WHEREAS, pursuant to section 1030.1 of the Jackson County Code, the Director of Finance and Purchasing recommends a twelve-month term and supply contract with one twelve-month option to extend for the furnishing of these items and services be awarded to Turfwerks Company of Johnston, IA, as a sole source purchase; and,

WHEREAS, award as a sole source purchase is appropriate because Turfwerks Company, which has a Kansas City-area office, Davis Equipment of Gardner, KS, is the only local, factory-certified vendor capable of supplying and servicing the Parks + Rec Department's specialized irrigation systems; and,

WHEREAS, this award is made on an as needed basis and does not obligate Jackson County to pay any specific amount, with the availability of funds for specific purchases subject to annual appropriation; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Directors of Parks + Rec and Finance and Purchasing, and that the Director of Finance and Purchasing be, and is hereby, authorized to execute for the County any documents necessary to the accomplishment of the award and any extension; and,

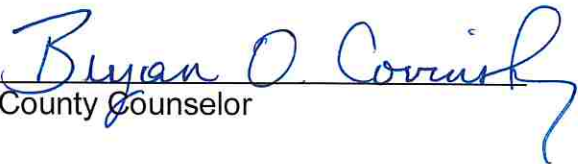
BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract, to the extent that sufficient appropriations to the using spending agency have been made in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21079 of October 31, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

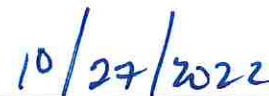
Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriation.



Date



Chief Administrative Officer

Request for Legislative Action

Resolution No.: 21079
Sponsor: Tony Miller
Date: October 31, 2022

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21079
Sponsor(s):	Tony Miller	Legislature Meeting Date:	10/31/2022

Introduction

Action Items: ['Authorize']

Project/Title:

Awarding a Twelve Month Term & Supply Contract with one Twelve Month option to extend for the furnishing of Rainbird irrigation equipment and services for use at the Parks + Rec Department to Turfwerks Company, a division of Davis Equipment Corporation of Johnston, Iowa, as a sole source supplier. Turfwerks is the sole source approved by Rainbird for supplying Rainbird products in Missouri.

Request Summary

The Parks + Rec Department requires a Term & Supply Contract for the furnishing of Rainbird Irrigation equipment and services. Pursuant to Section 1030.01 of the Jackson County Code, Purchase of Goods from a sole source supplier. Competitive bidding shall not be required when the items to be purchased are available only from a sole source vendor not available in a competitive market. The Director of Finance and Purchasing recommends the award of a Twelve Month Term & Supply Contract with one Twelve Month Optional Extension for the furnishing of Rainbird brand irrigation products and services at the Parks + Rec Department's to Turfwerks of Johnston, Iowa as a Sole Source provider for Purchases not available on the competitive market. All products will be shipped from the Johnston, Iowa location. This award is made on an "As Needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations. Estimated Total Department Spend = \$28,500

Contact Information

Department:	Parks + Rec	Submitted Date:	8/19/2022
Name:	Greg P. Addison	Email:	GAddison@jacksongov.org
Title:	Superintendent of Golf Course & Marinas	Phone:	816-765-8405

Budget Information

Amount authorized by this legislation this fiscal year:	\$ 0
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$
Is it transferring fund?	No
Single Source Funding:	

Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
			!Unexpected End of Formula

Prior Legislation

Prior Ordinances

Ordinance:	Ordinance date:

Prior Resolution

Resolution:	Resolution date:
16255	April 9, 2007

Purchasing

Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Sole Source
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Not Applicable
Have all required attachments been included in this RLA?	Yes

Compliance

Certificate of Compliance

In Compliance

Minority, Women and Veteran Owned Business Program

Goals Not Applicable for following reason: Sole Source

MBE: .00%

WBE: .00%

VBE: .00%

Prevailing Wage

Not Applicable

Fiscal Information

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

Request for Legislative Action

This eRLA has been previously submitted and restarted. Original comments are below.

Submitted by Parks + Rec requestor: Greg P. Addison on 8/19/2022. Comments:

Returned for more information by Department Approver Dianne L. Kimzey on 8/19/2022 10:36:43 AM.

Comments: Change Department name to Parks + Rec

Submitted by Requestor Greg P. Addison on 8/19/2022 10:53:27 AM. Comments:

Approved by Department Approver Michele Newman on 8/19/2022 11:28:31 AM. Comments:

Returned for more information by Purchasing Office Approver Barbara J. Casamento on 8/19/2022

12:52:49 PM. Comments: Take "proprietary purchase" out of the project/title

Submitted by Requestor Greg P. Addison on 8/19/2022 2:35:16 PM. Comments:

Approved by Department Approver Michele Newman on 8/19/2022 2:45:48 PM. Comments:

Approved by Purchasing Office Approver Craig A. Reich on 8/22/2022 3:03:14 PM. Comments:

Returned for more information by Compliance Office Approver Katie M. Bartle on 8/23/2022 12:27:29

PM. Comments: Turfwerks is not in compliance. They created a profile, but did not submit an application. Email compliance@jacksongov.org for assistance.

Submitted by Requestor Greg P. Addison on 9/7/2022 6:18:57 AM. Comments: Vendor now in compliance

Approved by Department Approver Michele Newman on 9/7/2022 7:53:43 AM. Comments:

Approved by Purchasing Office Approver Barbara J. Casamento on 9/7/2022 12:52:33 PM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 9/9/2022 1:00:00 PM. Comments:

Approved by Budget Office Approver Mark Lang on 9/12/2022 4:46:06 PM. Comments: No fiscal note required for T&S contracts.

Approved by Executive Office Approver Sylvia Stevenson on 9/12/2022 11:15:45 PM. Comments: **Page 3 of 3**

Returned for more information by Counselor's Office Approver Elizabeth Freeland on 9/13/2022 9:58:29 AM. Comments: Please include 2007 prior legislation. Thanks!

INTEROFFICE MEMORANDUM

TO: CRAIG REICH

FROM: GREG ADDISON, SUPERINTENDENT GOLF COURSE & MARINAS

SUBJECT: 2022 IRRIGATION SUPPLIES PROPRIETARY PRODUCT SUPPLIER

DATE: AUGUST 8, 2022

CC: FILE

Craig,

The projected budget numbers, listed below, reflect our expected usage for the upcoming 2022/2023 budget year for the golf course. The current golf course irrigation system is a 100% Rainbird system meaning that we can only use Rainbird Corporation product and software. Rainbird uses a protected, sole source distributor approach, and the only authorized supplier for Missouri and Kansas is Turfwerks which is headquartered in Johnston, Iowa with a sales & service office in Overland Park, KS. I have reached out to Rainbird to in an effort to generate other potential providers. Rainbird is adamant that Turfwerks is the only authorized distributor for customers in Missouri and Kansas.

The current irrigation system is well past its useful life which means we are dealing with replacing many sprinkler heads & valves. Those numbers will only go up as the system continues to age. Currently, Turfwerks is not a Term & Supply vendor, so Parks + Rec is subject to the \$5,000 limit which, as shown below, will not come anywhere close to meeting the needs for Parks + Rec.

We are requesting that Turfwerks be added as a sole Supplier.

300-1666			
<i>Parts & Service</i>	\$27,500		
300-1654			
Parts & Service	\$1,000		
Total	\$28,500		



August 8th, 2022

To Whom It May Concern;

Thank you for your interest in Rain Bird Irrigation products. Rain Bird Golf products are distributed through local independent distributors equipped to assess your requirements, develop specifications, and provide necessary service and support. Rain Bird Golf distributors sell and service Rain Bird Golf products in specific regions. The only current Rain Bird Golf irrigation distributor in Missouri is Turfwerks. Buying from a distributor outside of Turfwerks, or a non-Rain Bird golf distributor voids any manufacturer warranty.

Rain Bird reserves the right, without notice, to expand or change its local distributors as marketing and business conditions warrant.

If you have any questions or concerns, please do not hesitate to call me at (847) 804-7102.

Thank you,

A handwritten signature in black ink, appearing to read "Greg Rounds", is positioned above the printed name.

Greg Rounds

District Sales Manager
Midwest US
Rain Bird Corporation
Golf Division
grounds@rainbird.com
847-804-7102 mobile
www.rainbird.com

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the Director of Finance and Purchasing to issue a check in the amount of \$8,606.00 to National Fire Suppression of Kansas City, MO, relating to a burst pipe at the Department of Public Works Grain Valley facility.

RESOLUTION NO. 21080, October 31, 2022

INTRODUCED BY Jalen Anderson, County Legislator

WHEREAS, on January 13, 2022, repair work was completed by National Fire Suppression of Kansas City, MO, relating to a burst pipe at the Department of Public Works Grain Valley facility, at a location between the building and a fire hydrant; and,

WHEREAS, this break caused the building to lose water supply, thus disabling its fire suppression system; and,

WHEREAS, due to a desire to quickly respond to this emergency situation, Public Works staff erred in not complying with the County's purchasing rules in chapter 10 of the County Code; and,

WHEREAS, the Director of Public Works now recommends that the County issue a check in the amount of \$8,606.00 to National Fire Suppression, to pay for repairs that have already been performed; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Director of the Department of Finance and Purchasing be and hereby is authorized to

issue a check in the amount of \$8,606.00 to National Fire Suppression of Kansas City,
MO.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21080 of October 31, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

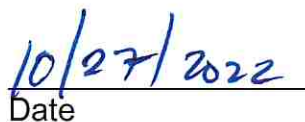
Absent _____

Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made, each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 004 1506 56510
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Maint. & Repair - Buildings
NOT TO EXCEED: \$8,606.00



Date



Chief Administrative Officer

Request for Legislative Action

Resolution No.: 21080
Sponsor: Jalen Anderson
Date: October 31, 2022

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21080
Sponsor(s):	Jalen Anderson	Legislature Meeting Date:	10/31/2022

Introduction

Action Items: ['Authorize']

Project/Title:

National Fire Suppression Payment Authorization

Request Summary

To authorize payment to National Fire Suppression for work completed on 1-13-2022. National Fire Suppression was called to our Grain Valley Facility to repair a broken pipe between our building and hydrant. This break caused the building to lose the water supply going into the fire suppression mechanism. Without this, if the facility would have caught fire, we would have had no protection. Appropriate emergency protocol was not followed before the vendor, who is not contracted, completed the work. This was a violation of chapter 10.

A meeting was held with the entire office staff to inform them that this should have never happened we first must get approval from purchasing or a written quote from the vendor and taken through the proper protocols. I stated to my staff that any future issues such as this will result in discipline actions to all involved.

Payment Amount: \$8,606.

Contact Information

Department:	Public Works	Submitted Date:	7/15/2022
Name:	Matt E. Willier	Email:	MWillier@jacksongov.org
Title:	Assistant Road & Bridge Administrator	Phone:	816-847-7083

Budget Information

Amount authorized by this legislation this fiscal year:			\$8,606
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$8,606
Is it transferring fund?			No
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
004 (Special Road & Bridge Fund)	1506 (Road & Bridge Maintenance)	56510 (Maint. & Repair - Buildings)	\$8,606

Request for Legislative Action

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Other
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Not Applicable
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Less than \$50000	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none">There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered.	

Request for Legislative Action

Submitted by Public Works requestor: Matt E. Willier on 7/15/2022. Comments:

Returned for more information by Department Approver Kristina J. Miller on 7/15/2022 8:34:24 AM.
Comments: .

Submitted by Requestor Matt E. Willier on 7/15/2022 10:59:14 AM. Comments:

Returned for more information by Department Approver Brian Gaddie on 7/25/2022 4:12:53 PM.
Comments: .

Submitted by Requestor Matt E. Willier on 7/26/2022 7:20:02 AM. Comments:

Returned for more information by Department Approver Kristina J. Miller on 7/26/2022 8:57:14 AM.
Comments: .

Submitted by Requestor Matt E. Willier on 7/26/2022 9:33:26 AM. Comments:

Approved by Department Approver Kristina J. Miller on 7/26/2022 2:47:44 PM. Comments:

Approved by Purchasing Office Approver Barbara J. Casamento on 7/26/2022 3:22:43 PM. Comments:
Please Note: This is approved for payment purposes only - the applicable provisions of Jackson County Code, Chapter 10 were not followed

Returned for more information by Compliance Office Approver Katie M. Bartle on 7/26/2022 3:38:30 PM. Comments: Please include how much the payment will be.

Submitted by Requestor Matt E. Willier on 7/27/2022 6:26:11 AM. Comments:

Returned for more information by Department Approver Kristina J. Miller on 8/10/2022 1:20:53 PM.
Comments: .

Submitted by Requestor Matt E. Willier on 9/19/2022 10:40:45 AM. Comments:

Approved by Department Approver Kristina J. Miller on 10/4/2022 3:39:47 PM. Comments:

Noted by Purchasing Office Approver Barbara J. Casamento on 10/4/2022 4:13:14 PM. Comments:
Comments: .

Approved by Compliance Office Approver Katie M. Bartle on 10/5/2022 10:20:10 AM. Comments:

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# 150622006 000

Date: October 19, 2022

RES #	21080
eRLA ID #:	586

[illegible]

APPROVED

By Mark Lang at 11:40 am, Oct 19, 2022

Budget Office



Jackson County Public Works Department

ROAD MAINTENANCE

34900 E. Old US 40 Hwy, P.O. Box 160
Grain Valley, Missouri 64029
(816) 847-7050 *phone*
(816) 847-7051 *fax*

MEMORANDUM

TO: Barbara Casamento, Purchasing Administrator

FROM: Jim Evans, Road and Bridge Administrator

DATE: February 25, 2022

SUBJECT: National Fire Suppression: Chapter 10 Violation

In January of this year, National Fire Suppression was called out to the Public Works Road & Bridge location to investigate a major water leak coming from the hydrant at the front of the building that services the fire suppression system. In a sense of urgency, National Suppression was given permission to go ahead and excavate around the hydrant and continue with the necessary repairs which were completed a few days thereafter. The total cost was \$ 8605.25 for the repair.

Apparently, during the process and a lack of proper communication by Road & Bridge Staff led to improper protocols and ultimately the violation of Chapter 10 in regard to the preparation of a Purchase Order.

In hindsight, I should have contacted Purchasing and worked with them to remedy the situation before contacting National Suppression and ordering the repairs to continue. My failures to follow due process of notifying Purchasing led to the chapter 10 violation. I now understand emergency notification protocols and they will be adhered to if and when a similar situation occurs.

I've had conversations with my staff to guarantee that proper protocol be in place before issuing any form of notice to proceed to a vendor. I've also had conversations with my staff detailing the importance of following proper protocol of guaranteeing a Purchase Order is in place.

In moving forward, I would like to request that payment to National Fire Suppression be processed.

Please advise me of any further questions or concerns you may have about this matter.

Thank you for your consideration.

Jim Evans
Road and Bridge Administrator
Public Works



501 SUNSHINE ROAD
KANSAS CITY, KS 66115
PHONE: 913 321 9208
FAX: 913 321 9031

INVOICE

NAT032082

BILL TO ROAD & BRIDGE MAINT FAC
ATTN: ACCOUNTS PAYABLE
PO BOX 160
GRAIN VALLEY, MO 64029-0160

JOB SITE ROAD & BRIDGE MAINT FAC
34900 OLD US 40 HWY
OAK GROVE, MO 64075
ATTN: CAROLINE DEIHL

Customer PO	Astea Reference No.	Our Job Number	Invoice Date	Customer No.	Terms
PO 1506-JIM EVA	SV2201060615@@1	UG8592	02-08-22	110722	NET 30

Job Description: ROAD & BRIDGE- UG BREAK

Nature of the Call: UNDERGROUND PIPE BROKEN NEAR PIV.

Problem Resolution: 1/13/2022 4:54 PM CHARLES TERRILL & WILL MCDOWELL: LABOR & MATERIALS TO REPLACE A SHORT SECTION OF 6IN DUCTILE IRON PIPE ATTACHED TO THE POST INDICATOR VALVE THAT WAS FOUND TO BE LEAKING. ONCE THE NEW SECTION OF PIPE WAS INSTALLED, WE RESTORED THE WATER SUPPLY, AND RETURNED EVERYTHING BACK TO NORMAL SERVICE. 1/12/2022 3:57 PM CHARLES TERRILL & WILL MCDOWELL: LABOR TO START EXCAVATION AROUND THE POST INDICATOR TO IDENTIFY THE SOURCE OF THE LEAK.

Invoiced as per work performed

Signed By: JR Degraffenreid

Jan 13, 2022 2:54 PM

DESCRIPTION	QUANTITY	AMOUNT
SPRINKLER HELPER LABOR	8.00	960.00
SPRINKLER HELPER LABOR	8.00	960.00
SPRINKLER SERVICE LABOR	8.00	960.00
SPRINKLER SERVICE LABOR	8.00	960.00
LOT MATERIAL	1.00	1,058.00
TRUCK CHARGE	2.00	200.00
NORMAL CALL OUT FEE	1.00	40.00
EXCAVATION	1.00	3,467.25

PLEASE REMIT PAYMENT TO:
PO BOX 412007
BOSTON, MA 02241-2007

Pay This Amount

** Continued **

INVOICE

501 SUNSHINE ROAD
KANSAS CITY, KS 66115



PHONE: 913 321 9208
FAX: 913 321 9031

NAT032082

BILL TO ROAD & BRIDGE MAINT FAC
ATTN: ACCOUNTS PAYABLE
PO BOX 160
GRAIN VALLEY, MO 64029-0160

JOB SITE ROAD & BRIDGE MAINT FAC
34900 OLD US 40 HWY
OAK GROVE, MO 64075
ATTN: CAROLINE DEIHL

Customer PO
PO 1506-JIM EVA

Astea Reference No.
SV2201060615@@1

Our Job Number
UG8592

Invoice Date
02-08-22

Customer No.
110722

Terms
NET 30

DESCRIPTION

TO PAY VIA EFT/ACH OR CREDIT CARD PLEASE CONTACT OUR LOCAL
OFFICE ABOVE.

QUANTITY

AMOUNT

THANK YOU FOR YOUR BUSINESS!

Pay This Amount ➡

8,605.25

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$40,000.00 within the 2022 General Fund to enable the County to assume responsibility for e-check and transaction fees to encourage Jackson County taxpayers to pay real estate and personal property taxes online.

RESOLUTION NO. 21081, October 31, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, a transfer is required to allow the Collection Department to assume responsibility for payment of e-check and transaction fees associated with Pay-It, the current County vendor used to handle online payment of real estate and personal property taxes; and,

WHEREAS, by the County's assumption of these fees, taxpayers will be encouraged to make their property tax payments online to reduce crowds and long lines in the courthouses; and,


WHEREAS, using taxpayers will remain responsible for payment of any percentage based credit card fees; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made:

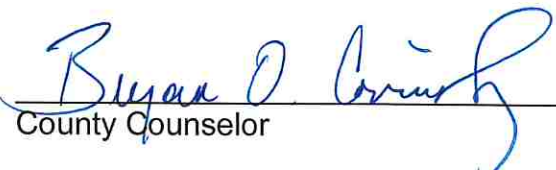
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Collections			
001-1403	56088- Armored Car Services	\$40,000	
001-1403	56770- Administrative Services Fee		\$40,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21081 of October 31, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

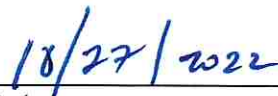
Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 1403 56088
ACCOUNT TITLE: General Fund
Collections
Armored Car Services
NOT TO EXCEED: \$40,000.00



Date



Chief Administrative Officer

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# 140322002 000

Date: October 19, 2022

RES #	21081
eRLA ID #:	701

[illegible]

APPROVED

By Mark Lang at 12:07 pm, Oct 19, 2022

Budget Office

Request for Legislative Action

Resolution No.: 21081
Sponsor: Theresa Cass Galvin
Date: October 31, 2022

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21081
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	10/31/2022

Introduction

Action Items: ['Authorize', 'Transfer']

Project/Title:

Transferring \$40,000 to accommodate estimated 2022 costs for the purpose of paying fees associated with online property tax payment system for taxpayers in 2022 tax year.

Request Summary

The Collection department is seeking a \$40,000 transfer of funds to accommodate the estimated costs to pay \$2.00 convenience fees for all online payments with County vendor Pay-It, of Kansas City, MO, as well as the \$1.25 transaction fees for ACH (e-check) payments with Pay-It. Percentage transaction fees for credit/debit card online payments will still be paid by taxpayers choosing this online payment method. Covering these fees again in 2022 will continue to encourage taxpayers to pay their property taxes online, which will reduce long lines & crowds for in person payments, & reduce payment processing time.

The \$325,000 2022 funds for this expense were originally budgeted prior to knowing the actual 2021 cost. That estimate was short & will require this \$40,000 transfer to cover projected fees for 2022 online payments.

Contact Information

Department:	Collections	Submitted Date:	10/11/2022
Name:	Karey A. Schulze	Email:	KSchulze@jacksongov.org
Title:	Office Administrator	Phone:	816-881-3038

Budget Information

Amount authorized by this legislation this fiscal year:			\$40,000
Amount previously authorized this fiscal year:			\$325,000
Total amount authorized after this legislative action:			\$365,000
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	1403 (Collections)	56088 (Armored Car Services)	\$40,000

Request for Legislative Action

Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	1403 (Collections)	56770 (Administrative Services Fee)	\$40,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5577	November 29, 2021
Prior Resolution	
Resolution:	Resolution date:
20850	January 18, 2022

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none">Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.	

Request for Legislative Action

History

Submitted by Collections requestor: Karey A. Schulze on 10/11/2022. Comments:

Approved by Department Approver Whitney S. Miller on 10/11/2022 4:47:43 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/12/2022 9:18:35 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 10/12/2022 11:10:35 AM. Comments:

Approved by Budget Office Approver Mark Lang on 10/19/2022 12:08:56 PM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 10/20/2022 8:49:55 AM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 10/27/2022 10:29:37 AM. Comments:

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a contract for the furnishing of a dump truck for use by the Parks + Rec Department to Viking-Cives Midwest of Morley, MO, under the terms and conditions set forth in Sourcewell Contract No. 080818-VCM, an existing, competitively bid, government contract, at an actual cost to the County in the amount of \$186,171.00

RESOLUTION NO. 21082, October 31, 2022

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Parks + Rec Department has a need for a dump truck outfitted with a snow plow and related equipment for the upcoming winter season, to replace an existing truck that has exceeded its useful life; and,

WHEREAS, pursuant to section 1030.4 of the Jackson County Code, the Directors of Parks + Rec and Finance and Purchasing recommend the award of a contract for the purchase of this vehicle to Viking-Cives Midwest of Morley, MO, under the terms and conditions set forth in Sourcewell (formerly National Joint Powers Alliance (NJPA)) Contract No. 080818-VCM, an existing, competitively bid, government contract; and,

WHEREAS, award under the existing government contract is recommended as this contract provides better discounts than would be available if the County bid separately; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made under the existing, cooperatively bid, government contract as recommended by the Directors of Parks + Rec and Finance and Purchasing and that the Director of Finance

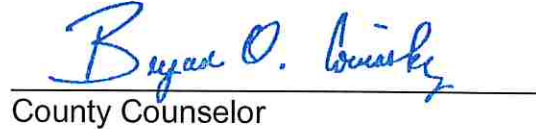
and Purchasing be and hereby is authorized to execute any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21082 of October 31, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 003 1010 58110
ACCOUNT TITLE: Park Fund
Parks - Fleet Replacement
Heavy Machinery & Equipment
NOT TO EXCEED: \$186,171.00


Date


Chief Administrative Officer

Request for Legislative Action

Resolution No.: 21082

Sponsor: Tony Miller

Date: October 31, 2022

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21082
Sponsor(s):	Tony Miller	Legislature Meeting Date:	10/31/2022

Introduction

Action Items: ['Authorize', 'Award']

Project/Title:

Authorizing the purchase of one (1) single axle dump truck with snow equipment package and hydraulics, dump bed, and front plow assembly for use by the Parks + Rec Department from Viking-Cives Midwest of Morley, Missouri under the terms and conditions of an existing competitively bid contract.

Request Summary

Pursuant to Section 1030.4 of the Jackson County Code, Parks + Rec and the Purchasing Department recommend the purchase of one (1) 2024 International HV507 single axle dump truck with snow equipment package, hydraulics, dump bed, and front plow assembly at a cost of \$186,171.

The truck would be purchased under the terms and conditions of Sourcewell Contract No. 080818-VCM, a competitively bid government contract and the order would be filled by Viking-Cives Midwest of Morely, Missouri.

This truck is critical to Parks + Rec functions and will be used to replace two, 1995 single axle dump trucks that are beyond reasonable repair. The new dump truck will be used to clear and treat key park roads in the winter, e.g. Christmas in the Park, marina entries, paved parking lots and for park projects, e.g. gravel parking lot repairs, campground projects. Equally important, the new truck provides a reliable training vehicle to prepare for and to test in for CDL licenses.

The Sourcewell Contract and quote are attached for your review and reference.

Contact Information

Department:	Parks + Rec	Submitted Date:	10/12/2022
Name:	Brian Nowotny	Email:	BPNowotny@jacksongov.org
Title:	Deputy Director of Park Operations	Phone:	816-503-4803

Budget Information

Amount authorized by this legislation this fiscal year:	\$186,171
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$186,171
Is it transferring fund?	No
Single Source Funding:	

Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
003 (Park Fund)	1010 (Parks - Fleet Replacement)	58110 (Heavy Machinery & Equipment)	\$186,171

Prior Legislation

Prior Ordinances

Ordinance:	Ordinance date:

Prior Resolution

Resolution:	Resolution date:

Purchasing

Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Fixed Price Contract
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Yes
Have all required attachments been included in this RLA?	Yes

Compliance

Certificate of Compliance

In Compliance

Minority, Women and Veteran Owned Business Program

Goals Not Applicable for following reason: Contract is with another government agency

MBE: .00%

WBE: .00%

VBE: .00%

Prevailing Wage

Not Applicable

Fiscal Information

- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered.

Request for Legislative Action

History

Submitted by Parks + Rec requestor: Brian Nowotny on 10/12/2022. Comments:

Approved by Department Approver Michele Newman on 10/12/2022 4:39:57 PM. Comments:

Approved by Purchasing Office Approver Barbara J. Casamento on 10/13/2022 10:29:26 AM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 10/13/2022 3:40:50 PM. Comments:

Approved by Budget Office Approver Mark Lang on 10/19/2022 12:16:00 PM. Comments:

Approved by Executive Office Approver Sylva Stevenson on 10/20/2022 8:47:17 AM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 10/27/2022 10:28:25 AM. Comments:

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# 101022007 000

Date: October 19, 2022

RES #	21082
eRLA ID #:	702

[illegible]

APPROVED

By Mark Lang at 12:15 pm, Oct 19, 2022

Budget Office



JACKSON COUNTY
Parks + Rec

22807 Woods Chapel Road
Blue Springs, Missouri 64015
MakeYourDayHere.com

Michele Newman, Director
(816) 503-4800
Fax: (816) 795-1234

MEMORANDUM

TO: Barb Casamento, Purchasing Administrator
FROM: John Johnson, Superintendent, Park Operations
DATE: October 10, 2022
SUBJECT: Single Axle Dump Truck

The requested purchase is for one single axle dump truck outfitted with snow equipment package and hydraulics, dump bed, and front plow assembly.

This truck is critical to Parks + Rec functions and will be used to replace two, 1995 single axle dump trucks that are beyond reasonable repair. The new dump truck will be used to clear and treat key park roads in the winter, e.g. Christmas in the Park, marina entries, paved parking lots and for park projects, e.g. gravel parking lot repairs, campground projects. Equally important, the new truck provides a reliable training vehicle to prepare for and to test in for CDL licenses.

Parks + Rec requests using Sourcewell Contract No. 080818-VCM for this purchase. This is an existing, competitively bid contract and the order will be filled by VikingCives Midwest of Morely, Missouri.

Cost: \$186,170.78

Please advise if you have questions or need additional information.

Thank you.



Frank White, Jr., County Executive


VIKING-CIVES, MIDWEST

22956 HWY 61
ORAN, MO 63771
(573) 262-3545

VIKING-CIVES, USA

14331 MILL STREET
HARRISVILLE, NY 13648
(315) 543-2321

VIKING-CIVES, LTD

42626 GREY RD 109
MOUNT FOREST, ONTARIO N0G 2L0
(519) 323-4433

ITEM NUMBER	DESCRIPTION	MSRP	SELLING PRICE
NJ2400	Sourced goods and open market items Multiplier		
NJ2500	Option to modify package with 25% off MSRP		
NJ2600	(Price discount variation)		
Turnkey Truck Packages			
SW-TK0610	Snow and Ice removal equipment installed on an International HV507 Tandem axle chassis with Cummins 350HP engine and Allison 3000 transmission. Equipment consists of a 15' Stainless Viking dump body, warning light system, load cover, and pintle hook fully installed. Front plow hitch and Viking 12' snow plow along with a 14' dual auger Viking spreader. All operational with a crankshaft pump, electronic joysticks, and a ground speed capable spreader controller.	\$ 308,402.73	\$ 231,302.05
SW-TK0620	Snow and Ice removal equipment installed on a Mack Granite MHD Tandem axle chassis with Cummins 350HP engine and Allison 3000 transmission. Equipment consists of a 15' Stainless Viking dump body, warning light system, load cover, and pintle hook fully installed. Front plow hitch and Viking 12' snow plow along with a 14' dual auger Viking spreader. All operational with a crankshaft pump, electronic joysticks, and a ground speed capable spreader controller.	\$ 332,017.19	\$ 249,012.89
SW-TK0630	Snow and Ice removal equipment installed on a Western Star 4700SF Tandem axle chassis with Cummins 370HP engine and Allison 3000 transmission. Equipment consists of a 15' Stainless Viking dump body, warning light system, load cover, and pintle hook fully installed. Front plow hitch and Viking 12' snow plow along with a 14' dual auger Viking spreader. All operational with a crankshaft pump, electronic joysticks, and a ground speed capable spreader controller.	\$ 321,001.93	\$ 240,751.45
SW-TK0640	Snow and Ice removal equipment installed on a Freightliner 108SD Tandem axle chassis with Cummins 350HP engine and Allison 3000 transmission. Equipment consists of a 15' Stainless Viking dump body, warning light system, load cover, and pintle hook fully installed. Front plow hitch and Viking 12' snow plow along with a 14' dual auger Viking spreader. All operational with a crankshaft pump, electronic joysticks, and a ground speed capable spreader controller.	\$ 312,942.49	\$ 234,706.87

CHASSIS OPTIONS

ITEM NUMBER	DESCRIPTION	MSRP	SELLING PRICE
Mack Truck Chassis			
SW-CH0100	Single axle truck for 10' body packages	\$156,819.92	\$117,614.94
SW-CH0105	Tandem axle truck for 13-17' body packages	\$171,570.88	\$128,678.16
SW-CH0110	Tandem axle truck for 13'-17' packages, Mack Granite 425 HP	\$203,034.48	\$152,275.86
SW-CH0115	Tandem axle truck for 14'-17' material body packages, Mack Granite 455 HP	\$201,862.07	\$151,396.55
Freightliner Truck Chassis			
SW-CH0200	Single axle truck for 10' body packages	\$141,813.03	\$106,359.77
SW-CH0205	Tandem axle truck for 13-17' body packages	\$153,373.18	\$115,029.89
SW-CH0210	Tandem axle truck for 13'-17' packages, Freightliner 114SD	\$181,690.42	\$136,267.82
Western Star Truck Chassis			
SW-CH0300	Single axle truck for 10' body packages	\$142,755.56	\$107,066.67
SW-CH0305	Tandem axle truck for 13-17' body packages	\$161,062.07	\$120,796.55
SW-CH0310	Tandem axle truck for 13'-17' packages 470HP	\$182,777.01	\$137,082.76
International Truck Chassis			
SW-CH0400	Single axle truck for 10' body packages	\$139,080.46	\$104,310.34
SW-CH0405	Single axle truck for 10' body packages - 4WD	\$192,224.46	\$144,168.34
SW-CH0410	Tandem axle truck for 13-17' body packages	\$149,042.15	\$111,781.61
SW-CH0415	Tandem axle truck for 13'-17' packages 475 HP	\$178,530.36	\$133,897.77
Kenworth Truck Chassis			
SW-CH0400	Single axle truck for 10' body packages T470	\$142,168.90	\$106,626.68
SW-CH0405	Tandem axle truck for 13-17' body packages T800	\$181,160.52	\$135,870.39

TURNKEY PACKAGES



VIKING-CIVES, MIDWEST

22956 HWY 61
ORAN, MO 63771
(573) 262-3545

VIKING-CIVES, USA

14331 MILL STREET
HARRISVILLE, NY 13648
(315) 543-2321

VIKING-CIVES, LTD

42626 GREY RD 109
MOUNT FOREST, ONTARIO N0G 2L0
(519) 323-4433

ITEM NUMBER	DESCRIPTION	MSRP	SELLING PRICE
SW-TK0100	10' Single axle pkg with air controls	\$ 128,346.92	\$ 96,260.19
	Custom plow frame with 4" X 10" DA cylinder. LED plow lights with heated lenses & mounting brackets. 41R12 full trip power reverse plow. 10' SS dump body with CS90 DA hoist. Whelen Emergency light pkg 3 light rear, cab shield, mount front power load cover. 3/4" pintle plate with 45 Ton pintle hook. Central hyd system, piston pump, valve tank combo, valves for dump, reversible plow, spreader manifold, pneumatic actuators, basic spreader control. 10' stainless steel dual auger spreader with screens and hold downs.		
SW-TK0105	14' Tandem package with air controls	\$ 143,009.80	\$ 107,257.35
	Custom plow frame with 4" x 10" DA cylinder. LED plow lights with heated lenses & mounting brackets. 41R12 full trip power reverse plow. 14' SS dump body with CS130DA hoist. Whelen Emergency light pkg 3 light rear, cab shield, mount front power load cover. 3/4" pintle plate with 45 Ton pintle hook. Central hyd system, piston pump, valve tank combo, valves for dump, reversible plow, spreader manifold, pneumatic actuators, basic spreader control. 14' stainless steel dual auger spreader with screen and hold downs.		
SW-TK0110	15' Tandem package with basic electric controls	\$ 152,177.83	\$ 114,133.37
	Custom plow frame with 4" x 10" DA cylinder. LED plow lights with heated lenses & mounting brackets. 41R12 full trip power reverse plow. 15' SS dump body with CS140DA hoist. Whelen Emergency light pkg 3 light rear, cab shield, mount front power load cover. 3/4" pintle plate with tow 45 Ton pintle hook. Central hyd system, piston pump, valve tank combo, valves for dump, reversible plow, spreader manifold, pneumatic actuators, basic spreader control. 15' stainless steel dual auger spreader with screen and hold downs.		
SW-TK0115	16' Tandem package with enhanced electric controls	\$ 164,178.80	\$ 123,134.10
	Custom plow frame with 4" x 10" DA cylinder. LED plow lights with heated lenses & mounting brackets. 41R12 full trip power reverse plow. 16' SS dump body with CS150DA hoist. Whelen Emergency light pkg 3 light rear, cab shield, mount front power load cover. 3/4" pintle plate with tow?? Ton pintle hook. Central hyd system, piston pump, valve tank combo, valves for dump, reversible plow, spreader manifold with prewet cartridge, pneumatic actuators, basic spreader control. 15' stainless steel dual auger spreader with screen and hold downs.		
SW-TK0200	14' Tandem flat floor Proline package with enhanced electric controls	\$ 162,781.10	\$ 122,085.82

	Custom plow frame with 4" X 10" DA cylinder. LED plow lights with heated lenses & mounting brackets. 41R12 full trip power reverse plow. 14' SS Flat floor Proline - dual auger with CS130DA hoist. Whelen Emergency light pkg 3 light rear, cab shield, mount front power load cover. 3/4" pintle plate with 45 Ton pintle hook. Central hyd system, piston pump, valve tank combo, valves for dump, reversible plow, spreader manifold, electric joysticks, enhanced spreader control.		
SW-TK0205	14/15 Proline 2 "U" body package with enhanced electric controls	\$ 165,379.13	\$ 124,034.35
	Custom plow frame with 4" x 10" cylinder. LED plow lights with heated lenses & mounting brackets. 41R12 full trip power reverse plow. 14/15 SS Proline - dual auger with hoist. Whelen emergency light package 3 light rear, cab shield mount front power load cover. 3/4" pintle plate with 45 Ton pintle hook. Central hyd system, piston pump, valve tank combo, valves for dump, spreader manifold, electric actuators, enhanced spreader control.		

Material Dump Bodies			
SW-TK0300	10' Material body with electric powered reversible plow	\$ 38,138.37	\$ 28,603.78
SW-TK0305	14' Material body	\$ 45,484.26	\$ 34,113.19
SW-TK0310	17' Material body	\$ 50,032.20	\$ 37,524.15

VCL Turnkey Equipment Packages and Chassis (ALL PRICES ARE CANADIAN)			
SW-TK0400	VCL Single axle equipment package complete with plow, plow harness, wing, wing harness, cross conveyor, spreader system, pre-wet system, in-cab controls, and a proline dump body. Chassis not included.	\$219,607.84 CDN	\$164,705.88 CDN
SW-TK0405	VCL Tandem axle equipment package complete with plow, plow harness, wing, wing harness, cross conveyor, spreader system, pre-wet system, in-cab controls, and a proline dump body. Chassis not included.	\$235,294.11 CDN	\$176,470.58 CDN
SW-TK0410	VCL Single axle equipment package complete with plow, plow harness, wing, wing harness, spreader system, spinner, in-cab controls, and a side dump body. Chassis not included.	\$188,235.29 CDN	\$141,176.47 CDN
SW-TK0415	VCL Tandem axle equipment package complete with plow, plow harness, wing, wing harness, spreader system, spinner, in-cab controls, and a side dump body. Chassis not included.	\$203,921.56 CDN	\$152,941.17 CDN
SW-TK0420	Option for MTO Sign Board	\$13,647.05 CDN	\$10,235.29 CDN
SW-TK0425	Single axle truck chassis, International 7400 SBA	\$196,078.43 CDN	\$147,058.82 CDN
SW-TK0430	Single axle truck chassis, International HV607 SBA	\$196,078.43 CDN	\$147,058.82 CDN
SW-TK0435	Tandem axle truck chassis, International HV613 SBA	\$250,980.39 CDN	\$188,235.29 CDN
SW-TK0440	Tandem axle truck chassis, Western Star 4700 SBA	\$238,431.37 CDN	\$178,823.52 CDN

Medium Duty Snow and Ice Packages			
SW-TK0500	2WD Crew Cab - 10' Dump with Hyd, Tarp Ladder	\$ 115,294.12	\$ 86,470.59
SW-TK0502	2WD Crew Cab - 9' Stake with Ladder	\$ 98,823.53	\$ 74,117.65
SW-TK0504	Option for Hydraulic prewet upgrade	\$ 4,231.81	\$ 3,173.86
SW-TK0506	Option to increase body and spreader length per foot	\$ 2,047.93	\$ 1,535.95
SW-TK0508	Option to decrease body and spreader length per foot	\$ 2,047.93	\$ 1,535.95
SW-TK0510	10' Dump with Hyd, Tarp, Ladder	\$ 29,891.07	\$ 22,418.30
SW-TK0512	10' Dump with Hyd, Tarp, Ladder & Pass Through Box	\$ 34,771.24	\$ 26,078.43

SW-TK0514	12' Stake with Ladder	\$ 18,387.80	\$ 13,790.85
SW-TK0516	14' Stake with Ladder	\$ 19,172.11	\$ 14,379.08
SW-TK0518	16' Stake with Ladder	\$ 21,002.18	\$ 15,751.63
SW-TK0520	Stamm TR45	\$ 288,409.59	\$ 216,307.19
SW-TK0522	Stamm SLT21-12 with 12' Stake, Ladder	\$ 146,143.79	\$ 109,607.84
SW-TK0524	11' Service Body	\$ 33,812.64	\$ 25,359.48
SW-TK0526	2WD Crew Cab - 12' Stake with Ladder	\$ 100,854.03	\$ 75,640.52
SW-TK0528	2WD Crew Cab - SMF Lift, 9' Service body	\$ 269,629.63	\$ 202,222.22
SW-TK0530	2WD Crew Cab - 9' Utility body	\$ 113,464.05	\$ 85,098.04
SW-TK0532	2WD Reg Cab - 11' Utility Body	\$ 115,729.85	\$ 86,797.39
SW-TK0534	Thruway RH or LH equipment package 2-1 or 2-2	\$ 108,779.70	\$ 81,584.78
SW-TK0536	Thruway Double equipment package 2-3	\$ 130,795.85	\$ 98,096.89
SW-TK0538	Thruway ELP Body Package 5-1	\$ 44,438.29	\$ 33,328.72
SW-TK0540	Thruway ELP 5th Wheel Lock Package	\$ 3,404.84	\$ 2,553.63
SW-TK0542	Thruway 5th Wheel Package	\$ 33,725.49	\$ 25,294.12
SW-TK0544	Addition Valve Sections and Control	\$ 2,426.14	\$ 1,819.61
SW-TK0546	Two Additional Valve Sections and Control	\$ 4,854.03	\$ 3,640.52
SW-TK0548	Three Additional Valve Sections and Control	\$ 8,089.08	\$ 6,066.81
SW-TK0550	Operator Familiarization Class	\$ 2,823.53	\$ 2,117.65
SW-TK0552	Hour Labor Rate	\$ 196.08	\$ 147.06
SW-TK0554	Option to Modify Package with 25% off MSRP	\$ -	

**EXCEPTIONS TO PROPOSAL, TERMS, CONDITIONS,
AND SOLUTIONS REQUEST**

Company Name: Cives Corporation DBA Viking-Cives Group

Any exceptions to the terms, conditions, specifications, or proposal forms contained in this RFP must be noted in writing and included with the Proposer's response. The Proposer acknowledges that the exceptions listed may or may not be accepted by Sourcewell or included in the final contract. Sourcewell will make reasonable efforts to accommodate the listed exceptions and may clarify the exceptions in the appropriate section below.

Section/page	Term, Condition, or Specification	Exception	Sourcewell ACCEPTS
		No exceptions are requested	

Proposer's Signature: _____

Date: August 2nd 2018

Sourcewell's clarification on exceptions listed above:



FORM D

**Contract Award
RFP #080818**



Formal Offering of Proposal
(To be completed only by the Proposer)

SNOW AND ICE HANDLING EQUIPMENT, SUPPLIES, AND ACCESSORIES

In compliance with the Request for Proposal (RFP) for SNOW AND ICE HANDLING EQUIPMENT, SUPPLIES, AND ACCESSORIES, the undersigned warrants that the Proposer has examined this RFP and, being familiar with all of the instructions, terms and conditions, general and technical specifications, sales and service expectations, and any special terms, agrees to furnish the defined products and related services in full compliance with all terms and conditions of this RFP, any applicable amendments of this RFP, and all Proposer's response documentation. The Proposer further understands that it accepts the full responsibility as the sole source of solutions proposed in this RFP response and that the Proposer accepts responsibility for any subcontractors used to fulfill this proposal.

Company Name: Viking-Cives

Date: August 2nd 2018

Company Address: PO BOX 295

City: Morley

State: MO

Zip: 63767

CAGE Code/DUNS: 04-654-5398

Contact Person: Kevin Newson

Title: Western States Sales Manager

Authorized Signature: _____

Stephen H. Rider

Stephen H. Rider

(Name printed or typed)

FORM E

CONTRACT ACCEPTANCE AND AWARD



(Top portion of this form will be completed by Sourcewell if the vendor is awarded a contract. The vendor should complete the vendor authorized signatures as part of the RFP response.)

Sourcewell Contract #: 080818-VCM

Proposer's full legal name: Cives Corporation dba Viking Cives Group

Based on Sourcewell's evaluation of your proposal, you have been awarded a contract. As an awarded vendor, you agree to provide the products and services contained in your proposal and to meet all of the terms and conditions set forth in this RFP, in any amendments to this RFP, and in any exceptions that are accepted by Sourcewell.

The effective date of the Contract will be October 29, 2018 and will expire on October 29, 2022 (no later than the later of four years from the expiration date of the currently awarded contract or four years from the date that the Sourcewell Chief Procurement Officer awards the Contract). This Contract may be extended for a fifth year at Sourcewell's discretion.

Sourcewell Authorized Signatures:

DocuSigned by:

Jeremy Schwartz

781440620E684E3
SOURCEWELL DIRECTOR OF OPERATIONS AND
PROCUREMENT/CPO SIGNATURE

Jeremy Schwartz
(NAME PRINTED OR TYPED)

Chad Coauette

3F75ED2BA647446
SOURCEWELL EXECUTIVE DIRECTOR/CEO SIGNATURE

Chad Coauette
(NAME PRINTED OR TYPED)

Awarded on October 22, 2018

Sourcewell Contract # 080818-VCM

Vendor Authorized Signatures:

The Vendor hereby accepts this Contract award, including all accepted exceptions and amendments.

Vendor Name Viking-Cives Midwest

Authorized Signatory's Title General Manager

Stephen H. Rider

VENDOR AUTHORIZED SIGNATURE

Stephen H. Rider

(NAME PRINTED OR TYPED)

Executed on 11/6, 2018

Sourcewell Contract # 080818-VCM



Form F

PROPOSER ASSURANCE OF COMPLIANCE

Proposal Affidavit Signature Page

PROPOSER'S AFFIDAVIT

The undersigned, authorized representative of the entity submitting the foregoing proposal (the "Proposer"), swears that the following statements are true to the best of his or her knowledge.

1. The Proposer is submitting its proposal under its true and correct name, the Proposer has been properly originated and legally exists in good standing in its state of residence, the Proposer possesses, or will possess before delivering any products and related services, all applicable licenses necessary for such delivery to Sourcewell members agencies. The undersigned affirms that he or she is authorized to act on behalf of, and to legally bind the Proposer to the terms in this Contract.
2. The Proposer, or any person representing the Proposer, has not directly or indirectly entered into any agreement or arrangement with any other vendor or supplier, any official or employee of Sourcewell, or any person, firm, or corporation under contract with Sourcewell, in an effort to influence the pricing, terms, or conditions relating to this RFP in any way that adversely affects the free and open competition for a Contract award under this RFP.
3. The Proposer has examined and understands the terms, conditions, scope, contract opportunity, specifications request, and other documents in this solicitation and affirms that any and all exceptions have been noted in writing and have been included with the Proposer's RFP response.
4. The Proposer will, if awarded a Contract, provide to Sourcewell Members the /products and services in accordance with the terms, conditions, and scope of this RFP, with the Proposer-offered specifications, and with the other documents in this solicitation.
5. The Proposer agrees to deliver products and services through valid contracts, purchase orders, or means that are acceptable to Sourcewell Members. Unless otherwise agreed to, the Proposer must provide only new and first-quality products and related services to Sourcewell Members under an awarded Contract.
6. The Proposer will comply with all applicable provisions of federal, state, and local laws, regulations, rules, and orders.
7. The Proposer understands that Sourcewell will reject RFP proposals that are marked "confidential" (or "nonpublic," etc.), either substantially or in their entirety. Under Minnesota Statute §13.591, Subd. 4, all proposals are considered nonpublic data until the evaluation is complete and a Contract is awarded. At that point, proposals generally become public data. Minnesota Statute §13.37 permits only certain narrowly defined data to be considered a "trade secret," and thus nonpublic data under Minnesota's Data Practices Act.
8. The Proposer understands that it is the Proposer's duty to protect information that it considers nonpublic, and it agrees to defend and indemnify Sourcewell for reasonable measures that Sourcewell takes to uphold such a data designation.

[The rest of this page has been left intentionally blank. Signature page below]

By signing below, Proposer is acknowledging that he or she has read, understands, and agrees to comply with the terms and conditions specified above.

Company Name: _____
Cives Corporation
DBA Viking-Cives

Address: Mail: PO Box 295

City/State/Zip: Morley, MO 63767

Telephone Number: 573-262-3545

E-mail Address: srider@cives.com

Authorized Signature: Stephen H. Rider

Authorized Name (printed): Stephen H. Rider

Title: Vice President & General Manager

Date: August 2nd 2018

Notarized

Subscribed and sworn to before me this 2nd day of August, 20 18

Notary Public in and for the County of Scott State of Mo

My commission expires: May 23, 2021

Signature: Mary Lou Dell





Form P

PROPOSER QUESTIONNAIRE

Payment Terms, Warranty, Products and Services, Pricing and Delivery, and Industry-Specific Questions

Proposer Name: Cives Corporation DBA Viking-Cives

Questionnaire completed by: Kevin Newson

Payment Terms and Financing Options

1) What are your payment terms (e.g., net 10, net 30)?

Payment terms are net 30.

2) Do you provide leasing or financing options, especially those options that schools and governmental entities may need to use in order to make certain acquisitions?

We do not offer leasing or financing for our products. We have worked with other Sourcewell contract holders in the past to present members these options when requested.

3) Briefly describe your proposed order process. Please include enough detail to support your ability to report quarterly sales to Sourcewell. For example, indicate whether your dealer network is included in your response and whether each dealer (or some other entity) will process the Sourcewell Members' purchase orders.

All orders are entered in our system by our sales staff using a unique item number to identify the contract used. At the end of each quarter usage reports are run showing open orders and invoiced items. Any order that has been invoiced within the quarter is reported in an excel document and submitted electronically.

4) Do you accept the P-card procurement and payment process? If so, is there any additional cost to Sourcewell Members for using this process?

We do accept P-card's and there is no additional charge.

Warranty

5) Describe in detail your manufacturer warranty program, including conditions and requirements to qualify, claims procedure, and overall structure. You may include in your response a copy of your warranties, but at a minimum please also answer the following questions.

Please see attached warranty card.

- Do your warranties cover all products, parts, and labor? **Yes.**
- Do your warranties impose usage restrictions or other limitations that adversely affect coverage? **No.**
- Do your warranties cover the expense of technicians' travel time and mileage to perform warranty repairs? **Warranty work is to be performed at one of our facilities when possible.**
- Are there any geographic regions of the United States for which you cannot provide a certified technician to perform warranty repairs? How will Sourcewell Members in these regions be provided service for warranty repair? **We are able to handle warranty repairs in all regions of the United States.**
- Will you cover warranty service for items made by other manufacturers that are part of your proposal, or are these warranties issues typically passed on to the original equipment manufacturer? **We provide warranty**

service for the other manufacturers with the exception of a Chassis. Truck Chassis will be handled by a local dealership for that make.

- What are your proposed exchange and return programs and policies? We provide exchange and returns on incorrect parts at no charge provided the item is not damaged. Electronic items are not returnable if opened.

6) Describe any service contract options for the items included in your proposal.

Options for service and operator familiarization will be available in our Price and Product list. Options are available for the equipment and chassis.

Pricing, Delivery, Audits, and Administrative Fee

7) Provide a general narrative description of the equipment/products and related services you are offering in your proposal.

We are offering Parts, Service, Training, Equipment, Open market and Sourced goods, Turn Key units, and Chassis, for Snow and Ice control along with wear items and related Roadway Maintenance equipment.

8) Describe your pricing model (e.g., line-item discounts or product-category discounts). Provide detailed pricing data (including standard or list pricing and the Sourcewell discounted price) on all of the items that you want Sourcewell to consider as part of your RFP response. Provide a SKU for each item in your proposal. (Keep in mind that reasonable price and product adjustments can be made during the term of an awarded Contract. See the body of the RFP and the Price and Product Change Request Form for more detail.)

Our pricing model is category based with a MSRP and discounted price shown. Items being offered through Sourcewell will have a 25% off MSRP discount.

9) Please quantify the discount range presented in this response. For example, indicate that the pricing in your response represents a 50% percent discount from the MSRP or your published list.

Pricing is set at a 25% discount off MSRP.

10) The pricing offered in this proposal is

- ☐ a. the same as the Proposer typically offers to an individual municipality, university, or school district.
- ☒ b. the same as the Proposer typically offers to GPOs, cooperative procurement organizations, or state purchasing departments.
- ☐ c. better than the Proposer typically offers to GPOs, cooperative procurement organizations, or state purchasing departments.
- ☐ d. other than what the Proposer typically offers (please describe).

11) Describe any quantity or volume discounts or rebate programs that you offer.

Large purchases may qualify for an additional discount off MSRP.

12) Propose a method of facilitating "sourced" products or related services, which may be referred to as "open market" items or "nonstandard options". For example, you may supply such items "at cost" or "at cost plus a percentage," or you may supply a quote for each such request.

Open market and sourced goods will be quoted on each request with a variable markup not to exceed 25%.

13) Identify any total cost of acquisition costs that are **NOT** included in the pricing submitted with your response. This cost includes all additional charges that are not directly identified as freight or shipping charges. For example, list costs for items like installation, set up, mandatory training, or initial inspection. Identify any parties that impose such costs and their relationship to the Proposer.

Any future imposed government mandated charges including tariffs are not included in our proposal. Currently our pricing is all inclusive but in the future we may need to show a line item for these potential charges.

14) If delivery or shipping is an additional cost to the Sourcewell Member, describe in detail the complete shipping and delivery program.

All items will be FOB one of our facilities across the U.S. or Canada. Delivery and shipping will be shown as a line item charge on the quote's and orders.

15) Specifically describe those shipping and delivery programs for Alaska, Hawaii, Canada, or any offshore delivery.

Offshore delivery and shipping charges will be shown as a line item for delivery to the customer selected port. Transportation from landing port costs may be paid for by us and added to the sales order if requested. Products in Canada will follow our standard FOB one of the Canadian locations with delivery and shipping shown as a line item charge.

16) Describe any unique distribution and/or delivery methods or options offered in your proposal.

Products will be shipped by truck.

17) Please specifically describe any self-audit process or program that you plan to employ to verify compliance with your proposed Contract with Sourcewell. This process includes ensuring that Sourcewell Members obtain the proper pricing, that the Vendor reports all sales under the Contract each quarter, and that the Vendor remits the proper administrative fee to Sourcewell.

All Price and Product lists are entered into our quoting system to ensure customers receive the correct price. Our cooperative contract manager sorts through the usage reports each quarter and also reviews the previous quarter at that time to check for discrepancies prior to reporting. Twice a year an 18 month report is also checked to ensure all sales have been reported. Quarterly reports will be sent in within 30 days of quarter end. At that time we will mail a check for the administrative fee along with a printed copy of the submitted report.

18) Identify a proposed administrative fee that you will pay to Sourcewell for facilitating, managing, and promoting the Sourcewell Contract in the event that you are awarded a Contract. This fee is typically calculated as a percentage of Vendor's sales under the Contract or as a per-unit fee; it is not a line-item addition to the Member's cost of goods. (See RFP Section 6.29 and following for details.)

We are proposing a 1% administrative fee on all items offered with the exception of Chassis'. Truck chassis' are proposed at a flat rate of \$700 per unit in addition to the 1% for all equipment added to it.

Industry-Specific Questions

19) Describe the features of your proposed solution(s) that address serviceability (parts availability, maintenance, repairs, support, etc.) and which you believe are "vendor differentiators."

Our industry dedicated parts departments and direct to end user strategy allow us to react and ship faster. This eliminates the additional cost and delay caused by non-stocking equipment dealers. As the manufacture for our products we are able to quickly make the parts if they are not in stock.

20) Describe any manufacturing processes or material specification attributes that differentiate your offered solutions.

We pride ourselves in offering products manufactured with corrosion resistant steel. This has a minimal price difference upfront and adds years to the life of the equipment. In

addition to that we have recently added a dedicated Stainless Steel manufacturing facility to limit any potential contamination to the stainless steel. We have added value by continuing to use the highest quality high tensile steel products for added product life.

21) State the extent to which the solutions that you propose are compliant with standards or requirements in the US, Canada, and/or applicable in the various states and provinces. Identify all related certifications or Accreditations.

All products are installed to meet the requirements needed for a completed vehicle with documented compliance. Those include Federal motor vehicle standards that cover lighting, mud flaps, and collision protection.

22) Provide any market data or research supporting the longevity or reliability of your proposed solutions.

Attached is documentation about the longevity of corrosion resistant steel products.

Signature:  Date: August 2nd 2018

Viking Cives # 080818-VCM

Pricing for contract # 080818-VCM is provided at 25% off MSRP to Sourcewell participating agencies.



22956 Hwy 61
PO Box 295
Morley, MO 63767
Phone: 573-262-3545
Fax: 573-262-3369

Quote

Quote #	Date
169158	10/12/22

Customer		
JACKSON COUNTY PARKS & RECREATION ***EMAIL INVOICES*** 22807 SW WOODS CHAPEL ROAD BLUE SPRNGS MO 64015		

Ship To		
JACKSON COUNTY PARKS & RECREATION 22807 SW WOODS CHAPEL ROAD BLUE SPRNGS MO 64015		

Customer PO	Terms	Sales Rep	Lead Time	Ship Via	FOB	VIN
	NET 30	DALE	10/12/22			

Item	Description	Ordered	UOM	Price Per	Total Price
SOURCEWELL	Sourcewell Contract # 080818-VCM Customer member # (50994) Item sold (SW-TK0100, SW-TK0554, SW-CH0400, NJ2500)	1.00	EA	0.00	0.00
SW-CH0400	Single axle truck for 10' body packages, 2024 International HV507 - MSRP list price is shown, International chassis proposal is subject to production availability and future material surcharges	1.00	EA	139,080.46	139,080.46
NJ2500	Discounted chassis price at 25% off MSRP is \$104,310.34 Option to modify package with 25% off MSRP, variations from contract chassis include: - Transmission - Horsepower - Tire size - Cab to axle length Final price is \$94,990	1.00	EA	-44,090.46	-44,090.46
SW-TK0100	10' Single axle pkg with air controls Custom plow frame with 4" X 10" DA cylinder. LED plow lights with heated lenses & mounting brackets. 41R12 full trip power reverse plow. 10' SS dump body with CS90 DA hoist. Whelen Emergency light pkg 3 light rear, cab shield, mount front power load cover. 3/4" pintle plate with 45 Ton pintle hook. Central hyd system, piston pump, valve tank combo, valves for dump, reversible plow, spreader manifold, pneumatic actuators, basic spreader control. 10' stainless steel dual auger spreader with screens and hold downs.	1.00	EA	128,346.92	128,346.92
NJ2500	Discounted equipment price at 25% off MSRP is \$96,260.19	1.00	EA	-37,166.14	-37,166.14



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Option to modify package with 25% off MSRP,
variations from contract equipment are listed below

Final price is \$91,180.78

S7060	3" x 10" SA lift cylinder	1.00	EA	0.00	0.00
S7020-1	MoDOT bumper hitch with bolt on 12" channel bumper ends	1.00	EA	0.00	0.00
S7312	MoDOT swivel for MW plow w/ drop bars and hardware	1.00	EA	0.00	0.00
46636AUY	MWSL30R10 Plow assembly with push frame, A-frame, two-chain lift, deflector and plow markers (no swivel or cutting edge)	1.00	EA	0.00	0.00
S7276	1.5" x 10" x 120.5" Rubber edge with slotted holes and cover bar	1.00	EA	0.00	0.00
SALES	Viking 11' Corten steel municipal dump body that includes doghouse and cab shield corners - less hoist, load cover, LED warning lights, tension hoop, auxiliary hydraulic connections and installation - Western Style crossmemberless design - Corten material - 36" side height - 36" tailgate height - 1/4" AR450 floor - Pullout ladder with grab handle - Fully welded and dirt-shedding - 1/4" Corten trapezoid style, fully enclosed long sills (no splices) - Horizontal bracing sloped and fully welded - Driver's side hydraulic lines to rear for spreader hookup - Flush-mount tailgate - Painted black	1.00	EA	0.00	0.00
MSRP2260	Hoist package for Viking platform or single axle dump body for installation on clean frame	1.00	EA	0.00	0.00



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Item	Description	Ordered	UOM	Price Per	Total Price
MSRP2310	Load cover with asphalt tarp for 10' body	1.00	EA	0.00	0.00
MSRP2450	Bolt-on Corten asphalt lip - 11"	1.00	EA	0.00	0.00
MSRP3010	Hydraulic system for Jackson County, which includes: - Ultra spreader controls - Air shift controls - 30-gallon reservoir - Four and five bank stainless steel valve enclosure	1.00	EA	0.00	0.00
MSRP3190	Snow and ice hydraulic install kit (includes hoses, fittings and hardware)	1.00	EA	0.00	0.00
SALES	10' Viking-Cives VCM-C-10-82-50 201SS drag chain spreader - 10 gauge and 12 gauge 201 2B stainless steel resists harsh winter conditions - 50:1 gearbox allows various spreading materials, including salt, sand, and mixes - 2" drive shaft and idler shaft with 8 tooth sprockets - 3/4" poly floor - Top screen breaks up material to prevent damage - Tailgate latch bar - Does not include tailgate	1.00	EA	0.00	0.00
MSRP5135	Viking municipal lighting package	1.00	EA	0.00	0.00
MSRP5193	LED heated plow light	1.00	EA	0.00	0.00
MSRP6115	VCM supplied 7-wire pigtail - RV style	1.00	EA	0.00	0.00
MSRP6150	PH30 pintle hook with D-rings and plate	1.00	EA	0.00	0.00
MSRP6225	Pintle hitch install kit	1.00	EA	0.00	0.00
MSRP9100	Single axle install kit (includes miscellaneous electrical components and hardware)	1.00	EA	0.00	0.00
MSRP9140	Mud flap kit (includes front anti-sails and rear	1.00	EA	0.00	0.00



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	NET 30	DALE	10/12/22			

Item	Description	Ordered	UOM	Price Per	Total Price
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removable pin brackets)

Prepared By: Chris
 Memo: SOURCEWELL
 QUOTE IS VALID FOR 30 DAYS

Sub-Total	186,170.78
Shipping	0.000
Discount	0.00
Taxes	0.00
Total	186,170.78

Customer must fill out the information below before the order can be processed.

Accepted by: _____ Date: _____ P.O.#: _____

*Quoted price does not include any applicable taxes.

*Terms are Due Upon Receipt unless prior credit

*Terms for established accounts, NET 30 days

*Please note if chassis is furnished, it is as a convenience and terms are Net Due on Receipt of Chassis