

Request for Legislative Action

Ord. #5695
Sponsor: Tony Miller
Date: November 7, 2022

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5695
Sponsor(s):	Tony Miller	Legislature Meeting Date:	11/7/2022

Introduction
Action Items: ['Appropriate', 'Transfer']
Project/Title:
Ordinance transferring and appropriating additional funds for the acceptance of a twelve month extension of the VOCA Grant awarded to the Jackson County Prosecutor's Office by the Missouri Department of Social Services.

Request Summary
Request the appropriation of \$277,378.00 in additional funds awarded to Jackson County by the Missouri Department of Social Services for a twelve month extension of the VOCA Grant. This extension and increase will continue to partially fund six victim advocates through 9/30/23. To complete this project, the Prosecutor's Office will provide an additional \$95,855 to pay for the unfunded portion of the encumbants.
Please transfer \$95,855 from 001-4101-55010 and appropriate \$277,378 into the following accounts:
008-4139-55010 Regular Salaries \$277,493
008-4139-55040 FICA Taxes \$21,228
008-4139-55050 Pension Contribution \$31,967
008-3149-55060 Insurance Benefits \$42,545

Contact Information			
Department:	Prosecuting Attorney	Submitted Date:	9/22/2022
Name:	Gina Robinson	Email:	grobinson@jacksongov.org
Title:	Chief of Operations	Phone:	816-881-3369

Budget Information	
Amount authorized by this legislation this fiscal year:	\$373,233
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$373,233
Is it transferring fund?	Yes
Transferring Fund From:	

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Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$277,378
001 (General Fund)	4101 (Prosecuting Attorney)	55010 (Regular Salaries)	\$95,855
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4139 (VOCA)	55010 (Regular Salaries)	\$277,493
008 (Anti-Crime Sales Tax Fund)	4139 (VOCA)	55040 (FICA Taxes)	\$21,228
008 (Anti-Crime Sales Tax Fund)	4139 (VOCA)	55050 (Pension Contribution)	\$31,967
008 (Anti-Crime Sales Tax Fund)	4139 (VOCA)	55060 (Insurance Benefits)	\$42,545

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5651	August 15, 2022
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Not spending money	
MBE:	.00%
WBE:	.00%

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VBE: .00%	
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none">Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.	

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Submitted by Prosecuting Attorney requestor: Gina Robinson on 9/22/2022. Comments:

Approved by Department Approver Jean Peters Baker on 9/26/2022 10:42:20 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 9/26/2022 11:17:31 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 9/26/2022 2:55:31 PM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 9/28/2022 8:37:30 AM. Comments: Fiscal Note Attached

Approved by Executive Office Approver Sylvania Stevenson on 9/28/2022 12:06:34 PM. Comments:

Returned for more information by Counselor's Office Approver Elizabeth Freeland on 10/3/2022 8:47:12 AM. Comments: Returned per Sarah Matthes request.

Submitted by Requestor Tina M. Wise on 10/3/2022 10:10:49 AM. Comments:

Approved by Department Approver Jean Peters Baker on 10/3/2022 10:15:24 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/3/2022 11:30:34 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 10/3/2022 3:08:03 PM. Comments:

Returned for more information by Budget Office Approver Sarah L. Matthes on 10/4/2022 7:49:44 AM. Comments: Revised Fiscal Note Attached. Please change 55094 to 55010.

Submitted by Requestor Tina M. Wise on 10/10/2022 10:29:26 AM. Comments:

Approved by Department Approver Jean Peters Baker on 10/10/2022 10:50:53 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/10/2022 12:22:49 PM. Comments:

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Approved by Compliance Office Approver Katie M. Bartle on 10/10/2022 12:53:01 PM. Comments:

Kansas City

Average Award: \$400,012

Agency	For Current Providers, the Contract Amount is Equal to the Lesser of the Bid & Average of the Award For New Providers, the Contract Amount is Equal to the Lesser of the Bid & Average of the Region								
	Bid				Award Averaged for 12 Months (Award / 23 * 12)	Lesser of Reduced Bid & Avg Award	New Bidder = Lesser of Reduced Bid & Avg for Region	Proposed Award for 12 Months	Award for 6 Months
	Bid	Evaluation Score	Bid - Removing under a Score of 20						
Rose Brooks Center, Inc.	\$2,844,355	90	\$2,844,355	\$2,450,839	\$2,450,839		\$2,450,839	\$1,225,419	
AdHoc Group Against Crime (New)	\$88,480	82	\$88,480	\$0	\$0	\$88,480	\$88,480	\$44,240	
Newhouse	\$750,432	81	\$750,432	\$492,024	\$492,024		\$492,024	\$246,012	
Hope House, Inc.	\$1,850,000	72	\$1,850,000	\$1,831,075	\$1,831,075		\$1,831,075	\$915,537	
Synergy Services, Inc.	\$1,627,686	69	\$1,627,686	\$1,463,083	\$1,463,083		\$1,463,083	\$731,542	
Child Protection Center, Inc.	\$335,768	67	\$335,768	\$267,220	\$267,220		\$267,220	\$133,610	
Child Safe of Central Missouri, Inc. (Central, KC, NE, NW & SW)	\$139,080	61	\$139,080	\$130,673	\$130,673		\$130,673	\$65,336	
KC Mothers in Charge (New)	\$225,000	61	\$225,000	\$0	\$0	\$225,000	\$225,000	\$112,500	
Metropolitan Organization to Counter Sexual Assault	\$1,541,303	59	\$1,541,303	\$1,258,098	\$1,258,098		\$1,258,098	\$629,049	
Cornerstones of Care (New)	\$68,521	57	\$68,521	\$0	\$0	\$68,521	\$68,521	\$34,261	
The 17th Judicial Circuit - Cass County Prosecutors Office	\$198,768	55	\$198,768	\$193,518	\$193,518		\$193,518	\$96,759	
Child Abuse Prevention Association	\$862,208	53	\$862,208	\$724,568	\$724,568		\$724,568	\$362,284	
Jackson County CASA	\$397,738	52	\$397,738	\$392,664	\$392,664		\$392,664	\$196,332	
Missouri Alliance for Children & Families, LLC (Central, KC, SE & St. Louis)	\$119,150	48	\$119,150	\$42,408	\$42,408		\$42,408	\$21,204	
Mothers Against Drunk Driving (Statewide)	\$57,781	47	\$57,781	\$34,393	\$34,393		\$34,393	\$17,196	
Hope Haven of Cass County	\$405,000	45	\$405,000	\$348,067	\$348,067		\$348,067	\$174,034	
Jackson County, Prosecutor's Office	\$439,950	45	\$439,950	\$277,378	\$277,378		\$277,378	\$138,689	
Legal Aid of Western Missouri (Statewide)	\$200,000	45	\$200,000	\$149,979	\$149,979		\$149,979	\$74,990	
Legal Aid of Western Missouri (KC, NW & SW)	\$198,083	43	\$198,083	\$158,773	\$158,773		\$158,773	\$79,387	
Missouri Association of Prosecuting Attorneys (Statewide)	\$162,256	42	\$162,256	\$160,592	\$160,592		\$160,592	\$80,296	
The Children's Place, Inc. (New)	\$650,000	42	\$650,000	\$0	\$0	\$400,012	\$400,012	\$200,006	
Foster Adopt Connect, Inc. - BI (KC & SW)	\$1,376,810	37	\$1,376,810	\$862,912	\$862,912		\$862,912	\$431,456	
Survival Adult Abuse Center, Inc. (KC & SW)	\$301,500	36	\$301,500	\$278,570	\$278,570		\$278,570	\$139,285	
Foster Adopt Connect, Inc. - BI (KC, NE, NW, SE, SW)	\$326,833	35	\$326,833	\$181,304	\$181,304		\$181,304	\$90,652	
Grain Valley Police Department	\$64,000	35	\$64,000	\$55,532	\$55,532		\$55,532	\$27,766	
Kansas City 33 Public Schools, DBA, Kansas City Public Schools	\$2,587,500	31	\$2,587,500	\$1,376,087	\$1,376,087		\$1,376,087	\$688,043	
Kansas City Missouri, Law Department	\$42,740	24	\$42,740	\$70,648	\$42,740		\$42,740	\$21,370	
Familyworks, Inc.	\$350,000	19	\$0	\$345,913	\$0		\$0	\$0	
Mattie Rhodes Center	\$135,570	15	\$0	\$56,728	\$0		\$0	\$0	
Total	\$18,346,512		\$17,860,942	\$13,603,047	\$13,172,499	\$782,013	\$13,954,512	\$6,977,256	

* 1 yr Actual
 \$ 277,378



Missouri Department of Social Services
 Division of Finance & Administrative Services
 P.O. Box 1643, Jefferson City, Mo 65102-2320
 FSD.VOCALEnit@dss.mo.gov
 VOCA Budget Form

Agency: Jackson County Prosecutor's Office Region: Kansas City Contract Number: ER130220084
 Program Period: October 1, 2022 to September 30, 2023

Organization Information	
Organization Type (Place an "X" next to all that apply)	
Domestic Violence/Sexual Assault Services and/or Shelters	<input type="checkbox"/>
Child Advocacy Center	<input type="checkbox"/>
Court Appointed Special Advocates (CASA)	<input type="checkbox"/>
Missouri Courts	<input type="checkbox"/>
Prosecuting Attorney Victim Advocates	<input checked="" type="checkbox"/>
All Other Victims of Crime Act (VOCA) Programs	<input type="checkbox"/>

Budget	
Allocation Base for FFY 20 Fund:	\$ -
Allocation Base for FFY 21 Fund:	\$ -
Allocation Base for FFY 22 Fund:	\$ 277,378.00
Allocation Base for ARPA:	\$ -
Total Allocation:	\$ 277,378.00

Program Costs							
Funding Source	% Per Period	Total Funding Granted Per Period				ARPA	Period Total
		FFY-'20	FFY-'21	FFY-'22			
Personnel	0.0%	\$ -	\$ -	\$ 277,378.00	\$ -	\$ -	\$ 277,378.00
Benefits	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel Training	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies & Operations	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indirect Cost	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	0.0%	\$ -	\$ -	\$ 277,378.00	\$ -	\$ -	\$ 277,378.00

MATCH - THE AMOUNT YOUR ORGANIZATION AGREES TO CONTRIBUTE		Match Amount
This amount may be reduced if: 28 C.F.R. § 94.118 requires subrecipients to contribute (i.e., match) not less than 20 percent (cash or in-kind) of the total cost of each project." Matching requirements are automatically waived for subrecipients "that are federally recognized American Indian or Alaska Native tribes, or projects that operate on tribal lands." Matching requirements are also automatically waived for subrecipients "that are territories or possessions of the United States (except for the Commonwealth of Puerto Rico), or projects that operate therein. Upon request of the state administering agency (SAA), the OVC Director may, at their discretion, waive in part or in full the matching requirements, pursuant to 28 C.F.R. § 94.118(b)(3).		\$ 55,475.60

Types of Victims Served							
Funding Source	% Per Period	Total Funding Granted Per Period				ARPA	Period Total
		FFY-'20	FFY-'21	FFY-'22			
Domestic Abuse	10.0%	\$ -	\$ -	\$ 27,737.80	\$ -	\$ -	\$ 27,737.80
Child Abuse	3.5%	\$ -	\$ -	\$ 9,708.23	\$ -	\$ -	\$ 9,708.23
Sexual Abuse	3.5%	\$ -	\$ -	\$ 9,708.23	\$ -	\$ -	\$ 9,708.23
Underserved	83.0%	\$ -	\$ -	\$ 230,223.74	\$ -	\$ -	\$ 230,223.74
Grant Year	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	100.0%	\$ -	\$ -	\$ 277,378.00	\$ -	\$ -	\$ 277,378.00

I hereby certify that the budget is taken from original Books of Account and that budget amounts are valid and consistent with the terms of the contract.

<i>Jean Peters Baker</i>	9/20/2022
Signature of Authorized Representative	Date

If the vendor provides any "personal information" as defined in §105.1500, RSMo concerning an entity exempt from federal income tax under Section 501(c) of the Internal Revenue Code of 1986, as amended, the vendor understands and agrees that it is voluntarily choosing to seek a state contract and providing such information for that purpose. The state will treat such personal information in accord with §105.1500, RSMo.