

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 20267

Sponsor(s): Jeanie Lauer

Date: September 23, 2019

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing the transfer of \$45,157 within the Sheriff's Office budget and the purchase of Annual Software Maintenance for use by the Sheriff's Office from Omnigo Software of St. Louis, Missouri in the amount of \$65,110 as a Sole Source Purchase.</u></p>																										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$65,110</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$65,110</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$65,110</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td colspan="2">TRANSFER FROM:</td> </tr> <tr> <td>001-4201-56170 General Fund, Sheriff's Office, Transportation Expense</td> <td style="text-align: right;">\$35,157</td> </tr> <tr> <td>001-4201-56661 General Fund, Sheriff's Office, Software Purchases</td> <td style="text-align: right;">\$10,000</td> </tr> <tr> <td colspan="2">TRANSFER TO:</td> </tr> <tr> <td>001-4201-56662 General Fund, Sheriff's Office, Software Maintenance</td> <td style="text-align: right;">\$45,157</td> </tr> <tr> <td colspan="2">Remaining Balance in:</td> </tr> <tr> <td>001-4201-56662 General Fund, Sheriff's Office, Software Maintenance</td> <td style="text-align: right;">\$19,953</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$65,110</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$65,110	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$65,110	Amount budgeted for this item * (including transfers):	\$65,110	Source of funding (name of fund) and account code number:		TRANSFER FROM:		001-4201-56170 General Fund, Sheriff's Office, Transportation Expense	\$35,157	001-4201-56661 General Fund, Sheriff's Office, Software Purchases	\$10,000	TRANSFER TO:		001-4201-56662 General Fund, Sheriff's Office, Software Maintenance	\$45,157	Remaining Balance in:		001-4201-56662 General Fund, Sheriff's Office, Software Maintenance	\$19,953	Total	\$65,110
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PRIOR LEGISLATION	<p>Prior ordinances and (date): _____</p> <p>Prior resolutions and (date): 19892, June 11, 2018</p>																										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Administrator, 881-3253</p>																										
REQUEST SUMMARY	<p>The Sheriff's Office requires a Maintenance Agreement on their Records Management and CAD Software Systems used in their Dispatching System. Omnigo is considered a Sole Source as they are the original developer and owner of the software and would provide maintenance and upgrades on the software.</p> <p>Pursuant to Section 1030.1 of the Jackson County Code, the Sheriff's Office and the Purchasing Department recommend the purchase of the Annual Software Maintenance Agreements for use by the Sheriff's Office from Omnigo Software of St. Louis, Missouri in the amount of \$65,110 as a Sole Source purchase.</p> <p>The Sheriff's Office also requests the transfer of funds within their budget as follows:</p> <table style="width:100%; border: none;"> <tr> <td></td> <td style="text-align: right;">FROM</td> <td style="text-align: right;">TO</td> </tr> <tr> <td>001-4201-56170 General Fund, Sheriff's Office, Transportation Expenses</td> <td style="text-align: right;">\$35,157</td> <td></td> </tr> <tr> <td>001-4201-56661 General Fund, Sheriff's Office, Software Purchases</td> <td style="text-align: right;">\$10,000</td> <td></td> </tr> <tr> <td>001-4201-56662 General Fund, Sheriff's Office, Software Maintenance</td> <td></td> <td style="text-align: right;">\$45,157</td> </tr> </table>		FROM	TO	001-4201-56170 General Fund, Sheriff's Office, Transportation Expenses	\$35,157		001-4201-56661 General Fund, Sheriff's Office, Software Purchases	\$10,000		001-4201-56662 General Fund, Sheriff's Office, Software Maintenance		\$45,157														
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals No Goals Assigned – Sole Source Purchase <input type="checkbox"/> VBE Goals	
ATTACHMENTS	Sole Source Request by Sgt. Danny Barnes and the Omnigo Software Quote	
REVIEW	Department Director: <i>A/MASOR D. [Signature]</i>	Date: <i>9-16-2019</i>
	Finance (Budget Approval): <i>If applicable [Signature]</i>	Date: <i>9/17/19</i>
	Division Manager: <i>[Signature]</i>	Date: <i>9-17-19</i>
	County Counselor's Office: <i>BRYAN O. COUNSELY by WGS SC</i>	Date: <i>9/19/19</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: September 17, 2019

RES # 20267


Department / Division	Character/Description	From	To
001 General Fund			
4201 Sheriff	56170 Transportation Expense	\$ 35,157	\$ -
4201 Sheriff	56661 Software Purchases	10,000	-
4201	56662 Software Maintenance	-	45,157

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

Department / Division	Character/Description	Not to Exceed
001 General Fund		
4201 Sheriff	56662 Software Maintenance	\$ 65,110

 9/17/19
 Budget Officer



Office of the JACKSON COUNTY SHERIFF

Sheriff Darryl Forté

INTER-OFFICE MEMO

To: Barbara Casamento
From: Sgt. D.F. Barnes, #25
Re: Omnigo/ITI Sole Source
Date: 08-06-19

Ms. Casamento,

Omnigo Software (formerly Information Technologies, Inc. "ITI") is the developer of the Omnigo/ITI Records Management and CAD software systems used by the Sheriff's Office for law enforcement dispatching and records-keeping beginning in 2002.

Since the original purchase, the Sheriff's Office has maintained service contracts with ITI/Omnigo for the maintenance and periodic upgrades of the software systems, including major upgrades or renewals in 2003, 2006, 2009, 2013, 2015, 2017.

Omnigo is the original developer and owner of the software systems, and is the sole source of manufacturer maintenance and service contracts required to ensure continued efficient access to law enforcement records and dispatching services.

Thank you,

Sgt. Danny F. Barnes, #25/0340



Omnigo Software
 10430 Baur Blvd
 St. Louis MO 63132
 United States
 Phone 800-814-4843
www.omnigo.com

Invoice: I-OS002509
 Invoice Date: 7/24/2019
 Due Date: 8/23/2019

Bill To

JACKSON COUNTY SHERIFF'S OFFICE
 415 EAST 12TH STREET
 KANSAS CITY Missouri 64106
 United States

Ship To

JACKSON COUNTY SHERIFF'S OFFICE
 415 EAST 12TH STREET
 KANSAS CITY Missouri 64106
 United States

Product Description	Start Date	End Date	Cost	Qty	Amount
4 Interfaces	7/24/2019	7/23/2020	\$0.00	1	\$0.00
AVL Interface	7/24/2019	7/23/2020	\$0.00	1	\$0.00
Additional Interface	7/24/2019	7/23/2020	\$0.00	1	\$0.00
Police Department Bundle (CAD, RMS, Mobile)	7/24/2019	7/23/2020	\$64,360.00	1	\$64,360.00
Custom Service Product			\$750.00	1	\$750.00

Client ID: 1004504

PO #:

Quote #: Q-06725

Please pay promptly. Invoices not paid by the due date may cause an interruption in service.

Refer all questions to:

Accounts Receivable
 800-814-4843
 AR@omnigo.com

Please reference invoice # I-OS002509 on your payment.
 Thank you for your business.

Subtotal	USD \$65,110.00
Sales Tax	\$0.00
Ship & Hand.	
Total Invoice	\$65,110.00
Payment Rcvd.	\$0.00
Total Due \$	USD \$65,110.00

Remit To:

Omnigo Software
 PO Box 734008
 Chicago, IL 60673-4008

NOTE: This invoice supersedes invoice # I-OS001510.